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1957

1957 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

MONTANA STATE LIBRARY

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1957 LEGISLATIVE BUDGET
OF THE
STATE OF MONTANA

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STATE OF MONTANA

10631

OFFICE OF STATE CONTROLLER
AND
EX-OFFICIO PURCHASING AGENT
HELENA

December 1, 1956

To the Honorable Senate and House of Representatives
of the Thirty-Fifth Legislative Assembly of the
State of Montana

In compliance with the provisions of the "Budget Act," there is herewith submitted to you for your consideration and appropriate action the Legislative budget for the Biennium beginning July 1, 1957 and ending June 30, 1959.

Expenditure requirements as recommended herein have been established in compliance with the Statute which requires "Saio tentative budget shall be so designed and prepared as to provide for the maintenance of essential governmental services required under the constitution and laws of the state at a total cost within the limits of the anticipated revenue of the state with particular regard to the last preceding appropriation made by the legislative assembly, and shall separately set forth proposed expenditures approved by the Controller, if any requiring appropriations in amounts greater than said last preceding appropriations." Therefore budgets were prepared on the basis that the present program should be maintained, that those required by law should be carried out, but no new program should be projected. To that end this budget document has been prepared.

The recommendations for appropriations for the 1956 Biennium call for the amount of \$57,051,764.18. Of this amount \$48,783,184.21 was recommended from the General Fund. The appropriations from the General Fund for the 1955 Biennium were \$48,256,378.95. The detail may be found in the tabulations of Schedule "K".

The recommended budget for the operation of the State and the available revenues for the General and Millage Funds is reflected in the following brief statement:

GENERAL AND MILLAGE FUNDS BUDGETS IN BRIEF

GENERAL FUND		
Balance July 1, 1956		\$ 3,814,923.92
Estimated Income July 1, 1956 - June 30, 1957		23,000,000.00
Estimated Total Available July 1, 1956 - June 30, 1957		<u>\$ 26,814,923.92</u>
Appropriations 1956 - 1957	\$ 23,900,405.60	
Balance of Appropriations 1955 - 1956	1,105,062.46	
Legislative, Suppl. & Deficiency Approp. - 1957	<u>700,000.00</u>	\$ 25,711,468.06
Estimated Balance June 30, 1957		\$ 1,103,455.86
Est. Income July 1, 1957 - June 30, 1958		23,750,317.57
Available 1957 - 1958		<u>\$ 24,853,773.43</u>
Less Approp. Recommended 1957 - 1958		24,215,528.52
Est. Balance June 30, 1958		<u>\$ 638,244.91</u>
Est. Income July 1, 1958		\$ 23,942,986.57
Available 1958 - 1959		<u>\$ 24,581,231.48</u>
Less Approp. Recommended 1958 - 1959		24,567,655.69
Est. Balance June 30, 1959		<u>\$ 13,575.79</u>
MILLAGE FUND		
Est. Income July 1, 1957 - June 30, 1959		\$ 7,430,484.00
Less Approp. Recommended 1957 - 1959		7,405,635.62
Est. Balance June 30, 1959		<u>\$ 24,848.38</u>

COMPARISON OF 1957 BIENNIUM APPROPRIATIONS WITH 1957 BIENNIUM REQUESTS

	General	Millage	Other	Total
Requests 1957-59	\$ 81,768,718.33	\$ 7,430,293.00	\$ 1,205,471.73	\$ 90,404,483.06
Approp. 1955-57	48,250,378.95	6,639,782.00	769,482.25	55,665,643.20
Increase -Decrease	<u>\$ 33,512,339.38</u>	<u>\$ 790,511.00</u>	<u>\$ 435,989.48</u>	<u>\$ 34,738,839.86</u>

COMPARISON OF 1955 BIENNIUM APPROPRIATIONS WITH 1957 BIENNIUM RECOMMENDED APPROPRIATIONS

	General	Millage	Other	Total
1957-59 Recom. Approp.	\$ 48,783,184.21	\$ 7,405,635.62	\$ 862,944.35	\$ 57,051,764.18
1955-57 Appropriations	48,256,378.95	6,639,782.00	769,482.25	55,665,643.20
Increase -Decrease	<u>\$ 526,805.26</u>	<u>\$ 765,853.62</u>	<u>\$ 93,462.10</u>	<u>\$ 1,386,120.98</u>

The increase is distributed among the major functions as follows:

	General	Millage	Other	Total
02 Elective Offices	\$ 35,688.42	\$	\$ 38,365.00	\$ 74,053.42
03 Judicial	125,353.80			125,353.80
04 Administrative	- 64,311.96 (1)	190.62	17,797.10	- 46,324.24
05 Agric. & Livestock	14,720.00			14,720.00
06 Natural Resources	13,220.00			13,220.00
07 Health	13,900.00			13,900.00
08 Protection	19,753.00			19,753.00
11 Public Welfare	- 400,544.00 (2)			- 400,544.00
12 Educational	1,078,100.00 (3)	522,663.00	16,700.00	1,617,463.00
13 Custodial Inst.	- 474,674.00 (4)			- 474,674.00
14 Miscellaneous	165,600.00	243,000.00	20,600.00	429,200.00
Total	\$ 526,805.26	\$ 765,853.62	\$ 93,462.10	\$ 1,386,120.98

(1) Resulted from elimination of Microfilm Division, no recommendation for Special Investigators, and reduction in amounts requested.

(2) Reduction in amount requested.

(3) Increase in anticipated fees to be collected by University Units.

(4) Resulted from elimination of non-recurring items, such as Trust Fund Advances, Construction of Buildings and other major items of Capital Outlay, and major items of Repairs and Replacements. If these items had been omitted from comparison, this figure would show as \$129,764.00 increase.

The agencies financed by dedicated funds are by law declared self-sustaining and their incomes are available only for their operations. Hence, these units are now excluded from consideration save as to the individual programs. In short, the basic problem boils down to one of balancing general fund appropriations with general fund receipts.

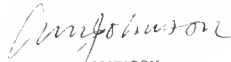
It was realized that general fund revenues collected under existing laws would not be sufficient to meet the requirements for general fund purposes. To hold the general fund appropriations within the limits of the anticipated revenues with particular regard to the last preceding appropriation, the general fund appropriations were reduced to minimum needs and in many cases reduced to the point where much needed services were eliminated. If sufficient funds can be found, it would be well for the Legislature to give serious consideration to these needs and to provide funds for those deemed essential.

Appropriation requests for non-recurring items and buildings are not included as budgeted items. Whatever sums may be appropriated for these purposes will be additional amounts which must be obtained through added revenues.

Revenues estimates were made after consulting with various collecting agencies. We have estimated that collections for the 1957 Biennium will continue at approximately the same level as in the current year, although some revenue will show some gains while others will decline.

I close with appreciation to all our State employees who cooperated in making this budget possible. If you should desire any further information, I assure you of the full cooperation of this department.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "A. M. Johnson".

A. M. JOHNSON
State Controller

STATE OF MONTANA

GENERAL REVENUE LAWS -- IN EFFECT DECEMBER 31, 1956

1

AD VALOREM TAXES

6 MILLS
 3 MILLS
 3 MILLS
 3 MILLS
 2 MILLS
 4 1/2 MILLS
 1 MILL
 1/2 MILL
 1/2 MILL

MILLAGE FUND
 LIVESTOCK SANITARY BOARD FUND
 LIVESTOCK SANITARY BOARD FUND
 LIVESTOCK COMMISSION FUND
 LIVESTOCK COMMISSION FUND
 BOUNTY FUND
 BOUNTY FUND
 STATE HOSPITAL BOND INT & RED FUND
 TRAINING SCHOOL BOND INT & RED FUND

SUPPORT OF GREATER UNIVERSITY
 SHEEP
 ALL LIVESTOCK
 SHEEP
 OTHER LIVESTOCK
 SHEEP
 OTHER LIVESTOCK
 BOND PRINCIPAL AND INTEREST
 BOND PRINCIPAL AND INTEREST

LICENSE AND PRODUCTION TAXES

BEER LICENSE AND TAX
 CARBON BLACK LICENSE
 CEMENT LICENSE TAX
 CIGARETTE TAX
 COAL PRODUCTION LICENSE TAX
 CONTRACTOR'S LICENSE TAX
 CORPORATION LICENSE TAX

COUNTY LICENSES

DAIRY LICENSE TAX
 DIESEL FUEL TAX

DRIVER'S LICENSE TAX

DRIVER'S FINES AND FORFEITURES
 ELECTRIC ENERGY PRODUCERS LICENSE TAX
 FIRE MARSHAL LICENSE TAX
 FREIGHT LINE COMPANY TAX
 GASOLINE TAX

INCOME TAX

INHERITANCE TAX
 INSURANCE LICENSE TAX (FIRE)

INSURANCE LICENSE TAX
 INVESTMENT LICENSE
 LIQUOR EXCISE TAX
 LIQUOR LICENSE TAX

GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND *
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND 75%
 EQUALIZATION FUND 25%
 GENERAL FUND 45%
 BOUNTY FUND 5%
 COUNTY FUND 50%
 GENERAL FUND
 HIGHWAY FUND 75%
 DRAWBACK FUND 25%
 GENERAL FUND 90%
 PATROLMEN'S RETIREMENT FUND 10%
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 HIGHWAY FUND 75%
 DRAWBACK FUND 25%
 HIGHWAY DEB INT & SINK FD - 1945**
 AVIATION FUND ***
 GENERAL FUND 75%
 EQUALIZATION FUND 25%
 GENERAL FUND
 GENERAL FUND
 FIREMEN'S DISABILITY FUND
 VOL. FIREMEN'S COMP. FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND

SEC. 4- 347 RCM - 1947 AS AMENDED
 SEC. 84-1003 RCM - 1947
 SEC. 84-1210 RCM - 1947
 SEC. 84-5621 RCM - 1947
 SEC. 84-1309 AND 1415 RCM - 1947
 SEC. 84-3508 RCM - 1947
 SEC. 84-1501 RCM - 1947
 SEC. 84-1901 RCM - 1947

SEC. 84-2708 RCM - 1947
 SEC. 46- 232 RCM - 1947
 SEC. 84-1830 RCM - 1947 AS AMENDED

SEC. 31- 111 RCM - 1947
 SEC. 31- 210 RCM - 1947
 SEC. 31- 114 RCM - 1947
 SEC. 84-1601 RCM - 1947
 SEC. 82-1231 RCM - 1947
 CHAPTER 137 LAWS OF 1949
 SEC. 84-1812 RCM - 1947 AS AMENDED

INITIATIVE NO. 41 OF 1938
 SEC. 1- 501 RCM - 1947
 SEC. 84-4901 RCM - 1947 AS AMENDED
 SEC. 84-1901 RCM - 1947 AS AMENDED
 SEC. 91-4401 AND 84-1901 RCM - 1947
 SEC. 40-1302 RCM - 1947
 DISTRIBUTION - SEC. 11-1920 RCM - 1947
 SEC. 11-2030 RCM - 1947
 SEC. 25- 101 AND 40-2011 RCM - 1947
 SEC. 66-2025 RCM - 1947
 SEC. 4- 417 RCM - 1947
 SEC. 4- 401 RCM - 1947

GENERAL REVENUE LAWS (Continued)

METAL MINES LICENSE TAX
 MOTOR CARRIER LICENSE TAX
 NATURAL GAS DISTRIBUTORS LICENSE TAX
 OIL PRODUCTION LICENSE TAX
 POWDER MAGAZINE LICENSE TAX
 PRIVATE CAR LINE TAX
 STORE LICENSE TAX
 TELEGRAPH MESSAGES TAX
 TELEPHONE TAX
 THEATRE TAX
 VERMICULITE LICENSE TAX

GENERAL FUND
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SEC. 84-2001 RCM - 1947
 SEC. 8- 101 RCM - 1947
 SEC. 84-2101 RCM - 1947
 SEC. 84-2201 RCM - 1947
 SEC. 69-1910 RCM - 1947
 SEC. 84-2306 RCM - 1947
 SEC. 84-2401 RCM - 1947
 SEC. 84-2501 RCM - 1947
 SEC. 84-2601 RCM - 1947
 SEC. 84-3301 RCM - 1947
 CHAPTER 50 LAWS OF 1951

PUBLIC SERVICE FEES

AVIATION GASOLINE PERMIT
 COMMERCIAL FEED LICENSE
 DEPOSITORY INTEREST
 EGG DEALERS AND GRADERS LICENSE
 EXAMINER'S FEES
 FARM PRODUCE DEALERS & TRUCKERS LICENSE
 FUR DEALERS LICENSE
 FERTILIZER DEALERS LICENSE
 FORESTRY FEES
 GASOLINE DEALER'S PERMIT
 GASOLINE INSPECTION
 GASOLINE TAX REFUND PERMIT
 GUIDE'S LICENSE
 HAY DEALERS LICENSE
 HUNTING AND FISHING LICENSE
 INSTITUTIONAL FEES

GENERAL FUND
 COMMERCIAL FEED FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 FISH AND GAME FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 FISH AND GAME FUND
 GENERAL FUND
 FISH AND GAME FUND
 GENERAL FUND
 INTEREST AND SINKING

SEC. 84-1802 RCM - 1947 AS AMENDED
 SEC. 3-2004 RCM - 1947
 SEC. 79- 301 RCM - 1947
 SEC. 3-2301 RCM - 1947
 SEC. 82-1008 RCM - 1947
 SEC. 84-3209 RCM - 1947
 SEC. 26-1304 RCM - 1947
 SEC. 3-1705 RCM - 1947
 SEC. 84-1902 RCM - 1947
 SEC. 84-1818 RCM - 1947 AS AMENDED
 SEC. 84-1801 RCM - 1947 AS AMENDED
 SEC. 84-1818 RCM - 1947 AS AMENDED
 SEC. 26- 901 RCM - 1947
 SEC. 3-1801 RCM - 1947
 SEC. 26- 202 RCM - 1947
 SEC. 84-1901 RCM - 1947 EXCEPT WHEREIN FEES
 ARE PLEDGED AS SECURITY FOR OUTSTANDING
 BONDS

LAND OFFICE FEES
 LIQUOR PROFITS
 LIVESTOCK SANITARY BOARD FEES
 MARKETING LICENSE (BOARD OF HEALTH)
 MILK, CREAM, CHEESE, BUTTER & SUB LIC
 MILK CONTROL FEES
 MILK PLANT LICENSE
 MUSTARD SEED DEALERS LICENSE
 NURSERY LICENSE
 OIL & GAS PRODUCERS' TAX & DRILLING FEE
 PACKING PLANT & SLAUGHTERHOUSE LICENSE
 PUBLIC SERVICE FEES
 REAL ESTATE BROKERS & SALESMEN LICENSE
 RENDERING OR DISPOSAL PLANT LICENSE
 SCALE TESTING FEES
 SECRETARY OF STATE FILING FEES

GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 MUSTARD SEED INSP FUND
 GENERAL FUND
 OIL & GAS CONSERVATION FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND
 GENERAL FUND

SEC. 81-1113 RCM - 1947
 SEC. 4- 229 RCM - 1947
 SEC. 46- 232 RCM - 1947
 SEC. 27- 111 RCM - 1947
 SEC. 3-2401 RCM - 1947
 SEC. 27- 401 RCM - 1947
 SEC. 46- 232 RCM - 1947
 SEC. 3-1908 RCM - 1947
 SEC. 3-1212 RCM - 1947
 CHAPTER 238 LAWS OF 1953
 SEC. 46- 235 RCM - 1947
 SEC. 8- 126 RCM - 1947
 SEC. 66-1910 RCM - 1947
 CHAPTER 147 LAWS OF 1949
 SEC. 3- 202 RCM - 1947
 SEC. 25- 102 RCM - 1947

GENERAL REVENUE LAWS (Continued)

STATIONARY & TRACTION ENGINEERS LICENSE
 SUPREME COURT FEES
 TAXIDERMIST LICENSE
 TOURIST CAMP LICENSE
 TRAPPER'S LICENSE
 WAREHOUSE LICENSE

FEES OF REGULATORY BOARDS
 IN STATE TREASURY

ABSTRACTORS, EXAMINING BOARD OF
 ARCHITECTURAL EXAMINERS, BOARD OF
 CHARLES M. RUSSELL MEMORIAL COM.
 CHIROPRACTIC EXAMINERS, BOARD OF
 EMBALMERS & FUNERAL DIRECTORS, BD OF
 EXAMINERS FOR NURSES, BOARD OF
 EXAMINERS IN ACCOUNTANCY, BOARD OF
 GRASS CONSERVATION COMMISSION
 MEDICAL EXAMINERS, BOARD OF
 PLUMBING EXAMINERS, BOARD OF

NOT IN STATE TREASURY

BARBER EXAMINERS, BOARD OF
 BEAUTY CULTURISTS, STATE EXAMINING BD OF
 DENTAL EXAMINERS, BOARD OF
 OPTOMETRY, BOARD OF EXAMINERS IN
 OSTEOPATHIC EXAMINERS, BOARD OF
 PHARMACY, BOARD OF
 VETERINARY MEDICAL EXAMINERS, BD OF

INDUSTRIAL ACCIDENT FUND
 LAW LIBRARY FUND
 FISH AND GAME FUND
 GENERAL FUND
 FISH AND GAME FUND
 GENERAL FUND

ABSTRACTORS BOARD FUND
 ARCHITECTURAL EXAMINERS FUND
 CHAS. M. RUSSELL MEMORIAL FUND
 CHIROPRACTIC BOARD FUND
 EMBALMERS & FUNERAL DIRECTORS FUND
 NURSES EXAMINING BOARD FUND
 C. P. A. FUND
 GRASS CONSERVATION FUND
 MEDICAL BOARD FUND
 PLUMBING EXAMINERS FUND

SEC. 69-1512 RCM - 1947
 SEC. 82- 503 RCM - 1947
 SEC. 26- 907 RCM - 1947
 SEC. 69- 114 RCM - 1947
 SEC. 26- 322 RCM - 1947
 SEC. 3- 228 RCM - 1947

SEC. 66-2104 RCM - 1947
 SEC. 66- 108 RCM - 1947
 SEC. 19- 121 RCM - 1947
 SEC. 66- 505 RCM - 1947
 SEC. 82- 703 RCM - 1947
 SEC. 66-1214 RCM - 1947
 SEC. 66-1812 RCM - 1947
 SEC. 46-2330 RCM - 1947
 SEC. 66-100B ANL 66-607 RCM - 1947
 CHAPTER 203 LAWS OF 1949

SEC. 66- 403 RCM - 1947
 SEC. 66- 801 RCM - 1947
 SEC. 66- 905 RCM - 1947
 SEC. 66-1305 RCM - 1947
 SEC. 66-1403 RCM - 1947
 SEC. 66-1527 RCM - 1947
 SEC. 66-2204 RCM - 1947

*ALSO 2¢ PER PACKAGE TO WAR VETERANS' COMPENSATION BOND RETIREMENT FUND.

**SUFFICIENT TO RETIRE BONDS AND INTEREST FROM HIGHWAY.

***1¢ TAX COLLECTED ON EACH GALLON OF AVIATION GASOLINE.



SCHEDULE "A-1" -- BALANCE SHEET

JUNE 30, 1955

ASSETS

PERMANENT FUNDS -- "B-1"	\$ 1,404,085.06
INT. AND INCOME FUNDS -- "B-2"	564,618.96
FED. TR. & AGENCY FUNDS -- "B-3"	45,357,512.61
SPECIAL FUNDS -- "B-4"	10,226,065.91
INT. AND SINK. FUNDS -- "B-8"	2,723,892.88
GENERAL FUND -- "D"	<u>5,015,755.58</u>

INVESTMENTS -- "B-6A"	
PROPERTY INVENTORIES -- "I"	
DUE FROM DEPT. -- "N"	

\$ 65,291,931.00
44,798,778.49
63,061,483.84
<u>91,900.00</u>
\$173,244,093.33

STATE BONDED INDEBT. -- "H-1"
SPECIAL PROJECT BONDS -- "H-2"

\$ 7,850,000.00
<u>28,599,250.00</u>

\$ 36,449,250.00
<u>136,794,843.33</u>
\$173,244,093.33

SCHEDULE "A-1" -- BALANCE SHEET

JUNE 30, 1956

ASSETS

PERMANENT FUNDS -- "C-1"	\$ 1,088,623.03
INT. AND INCOME FUNDS -- "C-2"	563,964.43
FED. TR. & AGENCY FUNDS -- "C-3"	47,674,202.94
SPECIAL FUNDS -- "C-4"	10,758,060.51
INT. AND SINK. FUNDS -- "C-8"	3,679,168.21
GENERAL FUND -- "D"	<u>3,814,923.92</u>

INVESTMENTS -- "C-6A"	
PROPERTY INVENTORIES -- "I"	
DUE FROM DEPT. -- "N"	

\$ 67,578,943.04
48,794,072.29
67,633,143.69
<u>103,900.00</u>
\$184,110,059.02

STATE BONDED INDEBT. -- "H-1"
SPECIAL PROJECT BONDS -- "H-2"

\$ 7,260,000.00
<u>30,520,013.24</u>

\$ 37,780,013.24
<u>146,330,045.78</u>
\$184,110,059.02

SURPLUS, STATE OF MONTANA

SCHEDULE "A-2" -- RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1954-1955

CASH ON HAND JULY 1, 1954		\$ 64,413,229.50
INCOME AND TRANSFERS IN	\$121,317,015.06	
LESS OTHER DEDUCTIONS	<u>23,362,049.52</u>	
NET INCOME FROM ALL SOURCES		<u>97,954,965.54</u>
TOTAL AVAILABLE		\$162,368,195.04
EXPENDITURES	\$ 77,633,392.08	
DISTRIBUTIONS	12,489,511.63	
DEBT SERVICE	<u>10,016,220.39</u>	
TOTAL EXPENDITURES		<u>100,139,124.10</u>
		\$ 62,229,070.94
INVESTMENTS	\$ 10,105,542.46	
REDEMPTION OF INVESTMENTS	<u>13,168,402.52</u>	
EXCESS OF REDEMP. OVER INVEST.		<u>3,062,860.06</u>
CASH BALANCE 8-1, 2, 3, 4, 8, D		\$ 65,291,931.00

RECAPITULATION OF EXPENDITURES

LEGISLATIVE	\$ 282,264.29
ELECTIVE OFFICES	824,781.21
JUDICIAL	301,368.44
ADMINISTRATIVE	15,103,091.14
AGRICULTURE AND LIVESTOCK	1,228,506.49
DEV. & CONS. OF NATUR. RESOURCES	2,873,986.91
HEALTH	860,384.66
PROTECTION	1,276,932.91
HIGHWAY	32,065,852.16
PUBLIC WELFARE	10,810,536.69
EDUCATION	11,505,412.60
CUSTODIAL	5,676,226.33
MISCELLANEOUS	2,837,897.70
REGULATORY	53,694.40
DISTRIB. TO SCHOOLS, COUNTIES & CITIES	<u>12,489,511.63</u>
TOTAL AS PER SCHEDULE "G"	\$ 98,190,447.56
UNIV. BLDG. & VETS' HONOR. BONDS	<u>1,948,676.54</u>
TOTAL AS ABOVE	\$100,139,124.10

FISCAL YEAR 1955-1956

CASH ON HAND JULY 1, 1955		\$ 65,291,931.00
INCOME AND TRANSFERS IN	\$128,612,660.90	
LESS OTHER DEDUCTIONS	<u>22,289,784.86</u>	
NET INCOME FROM ALL SOURCES		<u>106,322,876.04</u>
TOTAL AVAILABLE		\$171,614,807.04
EXPENDITURES	\$ 84,889,462.00	
DISTRIBUTIONS	12,179,668.20	
DEBT SERVICE	<u>2,971,440.00</u>	
TOTAL EXPENDITURES		<u>100,040,570.20</u>
		\$ 71,574,236.84
INVESTMENTS	\$ 9,406,973.60	
REDEMPTION OF INVESTMENTS	<u>5,411,679.80</u>	
EXCESS OF INVEST. OVER REDEMP.		<u>3,995,293.80</u>
CASH BALANCE C-1, 2, 3, 4, 8, D		\$ 67,578,943.04

RECAPITULATION OF EXPENDITURES

LEGISLATIVE	\$ 6,187.74
ELECTIVE OFFICES	842,284.07
JUDICIAL	317,905.30
ADMINISTRATIVE	16,327,723.11
AGRICULTURE AND LIVESTOCK	1,326,504.01
DEV. & CONS. OF NATUR. RESOURCES	2,699,462.46
HEALTH	837,748.41
PROTECTION	1,206,324.60
HIGHWAY	28,647,129.77
PUBLIC WELFARE	10,428,958.26
EDUCATION	12,660,550.98
CUSTODIAL	6,412,526.59
MISCELLANEOUS	4,461,784.23
REGULATORY	52,676.42
DISTRIB. TO SCHOOLS, COUNTIES, & CITIES	<u>12,179,668.20</u>
TOTAL AS PER SCHEDULE "G"	\$ 98,407,434.15
UNIV. BLDG. & VETS' HONOR. BONDS	<u>1,633,136.05</u>
TOTAL AS ABOVE	\$100,040,570.20

SCHEDULE "B-1" -- PERMANENT FUNDS -- JUNE 30, 1955

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10201 STATE COLLEGE PERMANENT	27 87 49	8,675.98 2,682.02 867.24		12,225.24	
		\$ 12,225.24	\$	12,225.24	
10202 STATE COLLEGE MORRILL PERMANENT	27 49	89,086.21 2,328.20		91,414.41	
		\$ 91,414.41	\$	91,414.41	
10203 DEAF AND BLIND SCHOOL PERMANENT	27 49	2,457.89 3,043.21		5,501.10	
		\$ 5,501.10	\$	5,501.10	
10204 INDUSTRIAL SCHOOL PERMANENT	27 49	1,888.63 6,996.79		8,885.42	
		\$ 8,885.42	\$	8,885.42	
10205 NORMAL COLLEGE PERMANENT	27 49	28,358.19 14,107.16		42,465.35	
		\$ 42,465.35	\$	42,465.35	
10206 SCHOOL OF MINES PERMANENT	27 49	16,011.42 20,658.46		36,669.88	
		\$ 36,669.88	\$	36,669.88	
10208 STATE UNIVERSITY PERMANENT	27 49	4,505.53 9,575.53		14,081.06	
		\$ 14,081.06	\$	14,081.06	
10212 COMMON SCHOOL PERMANENT	27 87 49	1,554,237.40 65,331.33 245,066.36		1,864,635.09	
		\$ 1,864,635.09	\$	1,864,635.09	

SCHEDULE "B-1" -- PERMANENT FUNDS -- JUNE 30, 1955 (Continued)

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
2					
10213 MONTANA TRUST LEGACY PERMANENT		245.63-			
27		2,141,189.21			
87		2,229,424.42			
29			3,198,392.24		
49			619,188.60		
	\$ 832,540.36	\$ 4,370,368.00	\$ 3,817,580.84		\$ 1,385,327.52
10214 T B & ORPHANS HOME PERMANENT		312.30			
87					
49			312.30		
		\$ 312.30	\$ 312.30		
10215 VETERANS MEMORIAL PERMANENT		3,677.11			
27		1,246.97			
	\$ 15,820.95	\$ 4,924.08		\$ 1,994.29	\$ 18,750.74
10218 UNIV SCHOOL OF LAW SCHOLAR PERMANENT		17.40			
87					
49			10.60		
		\$ 17.40	\$ 10.60		\$ 6.80
10219 FRONTIER WRITING AWARD PERMANENT		43.50			
87					
49			43.50		
		\$ 43.50	\$ 43.50		
	\$ 848,361.31	\$ 6,451,542.83	\$ 5,893,824.79	\$ 1,994.29	\$ 1,404,085.06

SCHEDULE "B-2" -- INTEREST AND INCOME FUNDS -- JUNE 30, 1955

1		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10301	STATE COLLEGE INTEREST AND INCOME		2,790.87			
	87		9,457.20			
	\$	3,799.04 \$	12,248.07		\$ 12,282.66 \$	3,764.45
10302	STATE COLLEGE MORRILL INT INCOME		19,775.56			
	87		27,905.80			
	\$	29,999.89 \$	47,681.36		\$ 77,680.50 \$	.75
10303	DEAF & BLIND SCHOOL INTEREST & INCOME		4,441.72			
	87		11,333.60			
	49			5,000.00		
	\$	12,019.31 \$	15,775.32 \$	5,000.00 \$	2,970.36 \$	19,824.27
10304	INDUSTRIAL SCHOOL INTEREST AND INCOME		6,276.09			
	87		7,869.20			
	\$	612.18 \$	14,145.29		\$ 1,152.52 \$	13,604.95
10305	WEST MONTANA INTEREST AND INCOME		10,077.45			
	87		11,202.40			
	\$	771.15 \$	21,279.85		\$ 14,576.23 \$	7,474.77
10306	SCHOOL OF MINES INTEREST AND INCOME		42,560.59			
	87		25,372.20			
	49			7,500.00		
	\$	19,592.76 \$	67,932.79 \$	7,500.00 \$	68,162.88 \$	11,862.67
10307	SOLDIERS HOME INTEREST AND INCOME		157.15			
	87		121.80			
	\$	1,861.98 \$	278.95		\$ 1,681.73 \$	459.20
10308	UNIVERSITY INTEREST AND INCOME		18,974.50			
	87		14,234.90			
	\$	13,694.81 \$	33,209.40		\$ 37,431.68 \$	9,472.53
10309	RYMAN E S LIBRARY INTEREST AND INCOME		194.90			
	87		194.90			
	\$	1,552.99 \$			\$ 169.90 \$	1,577.99

SCHEDULE "B-2" -- INTEREST AND INCOME FUNDS -- JUNE 30, 1955 (Continued)

2

		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10310 RYMAN FELLOWSHIP						
INTEREST AND INCOME	87		332.30			
	\$	1,049.60 \$	332.30			\$ 1,381.90
10311 OIXON EMDOWMENT						
INTEREST AND INCOME	87		3,840.00			
	\$	1,439.88 \$	603.00			
			4,443.00		\$ 4,380.00 \$	1,502.88
10312 COMMON SCHOOL						
INTEREST AND INCOME	27		2,899,932.45			
	87		3,650,000.00			
	29		1,634,662.88			
	49			3,650,000.00		
	\$	404,625.53 \$	8,184,595.33	223,027.27	\$ 4,237,518.18 \$	478,675.41
10313 MONTANA TRUST LEGACY						
INTEREST AND INCOME	49		856,943.84			
	\$	21,382.69 \$	870,000.00			
			856,943.84 \$	870,000.00		\$ 8,326.53
10314 WALSH ENDOWMENT						
INTEREST AND INCOME	87		130.50			
	\$	1,773.75 \$	130.50			\$ 1,904.25
10315 EAST MONTANA COLL						
INTEREST AND INCOME	87		10,172.19			
	\$	19,110.79 \$	11,202.40			
			21,374.59		\$ 35,698.97 \$	4,786.41
10316 SOLDIER HOME WELFARE						
INTEREST AND INCOME	87		113.10			
	49			113.10		
	\$		113.10 \$	113.10		
10317 RYMAN ENDOWMENT						
INTEREST AND INCOME	87		1,296.40			
	49			1,296.40		
	\$	1,296.40 \$	1,296.40	1,296.40		
	\$	533,286.35 \$	9,281,974.99	4,756,936.77	\$ 4,493,705.61 \$	564,618.96

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1955

1		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPEN0ITURES	BAL JUNE 30 55
10401	MORRILL NELSON U S AID		75,895.57			
		\$	75,895.57		\$ 75,895.57	
10402	ADAMS U S AID		15,000.00			
		\$ 2.90 \$	15,000.00		\$ 15,002.90	
10403	BANKHEAD JONES U S AID		18,004.00			
		\$ 23.80 \$	18,004.00		\$ 18,025.80 \$	2.00
10404	HATCH U S AID		15,000.00			
		\$ 151.80 \$	15,000.00		\$ 15,026.26 \$	125.54
10405	PURNELL U S AID		60,000.00			
		\$	60,000.00		\$ 59,815.14 \$	184.86
10409	FOREST RESERVE U S AID		504,772.88			
		\$	504,772.88		\$ 504,772.88	
10410	HIGHWAY TRUST U S AID		9,718,564.40			
			6,820,990.95			
		87				
		49		1,458,652.99		
		\$ 1,443,515.51 \$	16,539,555.35	\$ 1,458,652.99	\$14,178,145.91	\$ 2,346,271.96
10411	PITTMAN ROBERTSON U S AID		388,619.52			
		49		419,577.37		
		\$ 186,672.96 \$	388,619.52	\$ 419,577.37	\$ 155,715.11	
10412	MATERNAL & CHILD HEALTH FUND		28,000.00			
		49		46,029.57		
		\$ 12,701.76 \$	28,000.00	\$ 46,029.57	\$ 5,327.81-	
10413	PUBLIC HEALTH U S AID		225,107.64			
		87				
		\$ 3,754.50 \$	323,130.91		\$ 295,726.14 \$	31,159.27

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1955 (Continued)

2

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10415 SOLDIERS HOME U S AID	\$ 1,017.85 \$	31,320.59 31,320.59		\$ 31,220.89 \$	1,117.55
10416 VOCATIONAL EDUCATION U S AID	\$ 2,824.75 \$	35,754.90 35,754.90		\$ 38,254.59 \$	325.06
10417 GEORGE BARDEN U S AID	\$.13 \$	141,618.87 141,618.87		\$ 141,619.00	
10418 VOCATIONAL REHAB U S AID	\$ 1,525.16 \$	126,487.15 126,487.15		\$ 126,447.94 \$	1,564.37
10419 CLARK MCNARY U S AID	\$ 9,187.96 \$	76,655.91 76,655.91		\$ 84,706.30 \$	1,137.57
10420 O A S I DISABILITY FUND U S AID		4,809.00 4,809.00		\$ 2,559.75 \$	2,249.25
10421 CRIPPLED CHILDREN FUND	49 \$ 19,993.70 \$	32,000.00 32,000.00	51,993.70 \$ 51,993.70		
10422 OLD AGE ASSISTANCE U S AID		3,583,162.85 \$ 3,583,162.85		\$ 3,583,162.85	
10423 AID TO DEPENDENT CHILDREN U S AID		1,596,981.42 \$ 1,596,981.42		\$ 1,596,981.42	
10424 AID TO NEEDY BLIND U S AID		194,314.34 \$ 194,314.34		\$ 194,314.34	
10425 AID TO PERM TOTALLY DISABLED U S AID		624,420.20 \$ 624,420.20		\$ 624,420.20	
10426 CHILD WELFARE U S AID		52,500.00 \$ 52,500.00		\$ 52,500.00	

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1955 (Continued)

3

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10427 FLANNAGAN HOPE U S AID	\$ 146.55	79,554.23 79,554.23		\$ 78,689.87	\$ 1,010.91
10428 U C C ADMINISTRATION U S AID	87 \$ 305,880.48	803,493.60 11,763.88 815,257.48		\$ 1,046,269.63	\$ 74,868.33
10429 U C C CLEARING U S AID	49 \$ 5,076.54	3,638,319.75 3,638,319.75	3,638,363.88 3,638,363.88		\$ 5,032.41
10430 U C C BENEFIT U S AID	87 \$ 73,603.12	109,996.70 3,415,000.00 3,524,996.70		\$ 3,541,584.64	\$ 57,015.18
10431 U C C TRUST U S AID	87 49 \$41,454.614.68	983,858.99 3,626,600.00 4,610,458.99	3,415,000.00 3,415,000.00		\$42,650,073.67
10432 TAYLOR GRAZING ACT U S AID	\$ 29,054.35	29,953.18 29,953.18		\$ 59,000.92	\$ 6.61
10433 MENTAL HYGIENE U S AID		\$ 18,323.00 18,323.00		\$ 18,323.00	
10434 RESEARCH & MARKETING U S AID		\$ 7,850.00 7,850.00		\$ 7,174.64	\$ 675.36
10435 TUBERCULOSIS INDIAN WING U S AID	\$ 11,046.98	\$ 9,000.00 9,000.00		\$ 20,046.98	
10436 COLLEGE C A A U S AID	\$ 3,075.57				\$ 3,075.57

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1955 (Continued)

4

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10437 MARKETING SERVICE U S AID	\$ 3,838.63 \$	1,440.78 1,440.78		\$ 1,488.95 \$	3,790.46
10439 INDIAN AGENTS FUND U S AID	\$	4,650.00 4,650.00		\$ 2,450.59 \$	2,199.41
10442 DINGELL JOHNSON U S AID	49 \$ 129,471.37 \$	42,700.87 42,700.87 \$	172,172.24 172,172.24		
10446 UNIV MENS DORM CONST U S AID	49 \$ 21,313.86		21,313.86 21,313.86		
10447 SMITH LEVER AMENDED U S AID	\$	332,246.96 332,246.96		\$ 330,387.97 \$	1,858.99
10448 INDIAN EDUCATION ADM U S AID	\$ 547.86 \$	9,000.00 9,000.00		\$ 9,547.58 \$	.28
10449 INDIAN EDUC TUITION REIMB U S AID	\$ 8,451.64 \$	690,301.51 690,301.51		\$ 578,740.18 \$	120,012.97
10450 FLOOD DISASTER U S AID	\$	220,188.55 220,188.55		\$ 220,188.55	
10451 VETS RE ADJUST ASSIS U S AID	\$ 4,558.00 \$	388,092.00 388,092.00		\$ 369,975.10 \$	22,674.90
10454 VOCAT REHAB OF BLIND U S AID	\$	20,614.50 20,614.50		\$ 20,614.50	
10455 UNIVERSITY VETERANS EDUCATION U S AID	\$ 108,657.95 \$	25,738.11 25,738.11		\$ 129,212.34 \$	5,183.72
10456 COLLEGE VETERANS EDUCATION U S AID	\$ 43,559.11 \$	19,324.91 19,324.91		\$ 62,474.04 \$	409.98

SCHEDULE "B-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1955 (Continued)

5		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
10457	SCHOOL OF MINES VETS EDUCATION U S AID	\$ 7,692.98 \$	812.42 812.42		\$ 8,232.62 \$	272.78
10458	WEST MONT VETERANS EDUCATION U S AID	\$ 20,941.74			\$ 18,088.04 \$	2,853.70
10459	EAST MONT VETERANS EDUCATION U S AID	\$ 3,443.56				\$ 3,443.56
10460	NORTH MONT VETERANS EDUCATION U S AID	\$ 2,139.47 \$	4,484.73 4,484.73		\$ 4,377.48 \$	2,246.72
10461	EXTENS CLARK MCNARY U S AID		1,260.00 1,260.00		\$ 1,260.00	
10464	SCHOOL LUNCH & MILK U S AID		217,763.00 217,763.00		\$ 217,763.00	
10465	SPECIAL MILK PROGRAM U S AID		130,215.00 130,215.00		\$ 119,021.79 \$	11,193.21
10466	VETS INST ON FARM TRAINING U S AID	\$ 3,372.69 \$	117,068.44 117,068.44		\$ 118,847.31 \$	1,593.82
10467	COUNTY HOSP CONSTR U S AID		192,438.81 192,438.81		\$ 192,438.81	
10468	EOUCATION CONFERENCE FUND		5,000.00 5,000.00		\$ 1,117.36 \$	3,882.64
		\$43,921,859.91	\$39,625,057.38	\$ 9,223,103.61	\$28,966,301.07	\$45,357,512.61

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955

1

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
9800 PRISON MACHINERY FUND		20,000.00			
49			841.59		
	\$	20,000.00	\$ 841.59	\$ 19,158.41	
9900 PRISON INDUSTRIAL REVOLVING FUND		16,189.46			
87		841.59			
\$	133.83	\$ 17,031.05		\$ 11,196.28	\$ 5,968.60
10000 TIMBER STAND IMPROVEMENT		10,723.36			
49		.	156.09		
	\$	10,723.36	\$ 156.09	\$ 1,203.41	\$ 9,363.86
10507 COUNTY REIMBURSEMENT FUND		192,603.38			
	\$	192,603.38		\$ 192,603.38	
10600 UNIVERSITY MILLAGE FUND		3,319,051.58			
87		13,500.00			
49			13,500.00		
\$	717,719.45	\$ 3,332,551.58	\$ 13,500.00	\$ 4,020,872.13	\$ 15,898.90
10700 ARCHITECTURAL BOARD FUND		1,555.00			
\$	841.74	\$ 1,555.00		\$ 2,081.09	\$ 315.65
10800 ATTORNEYS LICENSING FUND		6,480.00			
49			13,212.51		
\$	13,366.81	\$ 6,480.00	\$ 13,212.51	\$ 1,089.30	\$ 5,545.00
10900 EMBALMERS & FUNERAL DIRECTORS BOARD		2,180.00			
\$	3,037.61	\$ 2,180.00		\$ 2,120.96	\$ 3,096.65
11000 ABSTRACTORS BOARD FUND		1,202.03			
\$	68.06	\$ 1,202.03		\$ 1,133.77	\$ 136.32
11100 STATE FIRE INSURANCE					
\$	6,997.72				\$ 6,997.72

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

2

		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
11200 LAND OFFICE						
UNCLAIMED BALANCE	87		17.40			
	49			17.40		
		\$	17.40	\$	17.40	
11300 HOSPITAL FOR INSANE						
CONSTR FUND	37		2,000,000.00			
			\$ 2,000,000.00		\$ 17,930.07	\$ 1,982,069.93
11400 BOUNTY						
FUND			52,528.98			
	\$	64,098.23	\$ 52,528.98		\$ 64,470.84	\$ 52,156.37
11500 TRAINING SCHOOL						
CONSTR FUND	37		1,500,000.00			
			\$ 1,500,000.00		\$ 46,434.48	\$ 1,453,565.52
11600 PHOTOGRAPHERS						
LICENSE			304.20			
	\$	121.89	\$ 304.20		\$ 425.09	\$ 1.00
11700 CAREY LAND ACT						
BOARD			69.91			
	\$	1,075.95	\$ 69.91			\$ 1,145.86
11800 WAR VETERANS						
COMPENSATION FUND						
	\$	907,670.00			\$ 296,920.00	\$ 610,750.00
11801 ADJUSTED COMPENSAT						
FUND						
	\$	108,160.49			\$ 5,327.03	\$ 102,833.46
11900 CHIROPRACTIC BOARD						
FUND			1,997.00			
	\$	2,220.35	\$ 1,997.00		\$ 1,818.36	\$ 2,398.99
12000 CAPITOL BUILDING						
FUND			131,149.49			
	87		583,750.90			
	49			713,282.17		
		\$	714,900.39	\$ 713,282.17	\$ 1,618.22	
12100 POSTWAR PLANNING						
CONSTR RESERVE						
	\$	63,510.56			\$ 529.35	\$ 62,981.21

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
12200 PUBLIC EMPLOYEES RETIREMENT SYSTEM	27 29		3,417,805.24 2,000.00			
		\$ 263,063.99	\$ 3,419,805.24	\$ 1,111,928.00	\$ 2,327,232.17	\$ 243,709.06
12300 UNIVERSITY HEALTH CENTER CONSTR FUND	37		425,000.00 425,000.00		\$ 161,494.86	\$ 263,505.14
12400 NARCOTICS EDUCATION FUND		\$ 20.42				\$ 20.42
12500 LAND PURCHASE FUND	87		68,400.00 68,400.00			\$ 68,400.00
12600 UNDISTRIPTED ESTATE FUND	87 49		556.81 16,988.98			
		\$ 25,419.25	\$ 17,545.79	\$ 16,988.98		\$ 25,976.06
12700 ESCHEATED ESTATES FUND	87 49		46,202.85 16,988.98			
		\$ 55,034.92	\$ 63,191.83	\$ 39,028.07	\$ 9,541.73	\$ 69,656.95
12800 STOCK ESTRAY FUND	49		91,264.82			
		\$ 41,991.82	\$ 91,264.82	\$ 11,737.54	\$ 78,560.60	\$ 42,958.50
12900 RECOVERY STATUTE FUND			4.66 4.66			\$ 4.66
13000 BOARD OF HEALTH LAB FUND	87		25,000.00 25,000.00			\$ 25,000.00
13100 FISH AND GAME FUND	87		1,468,821.54 591,749.61			
		\$ 17,446.64	\$ 2,060,571.15	\$ 1,810,201.92		\$ 267,815.87

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

4		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
13200	POULTRY IMPROVEMENT BOARD FUND	\$ 137.01 \$	1,832.61 1,832.61		\$ 1,911.04 \$	58.58
13300	CIVIL ENGINEERS FUND	\$ 7,366.77 \$	3,571.00 3,571.00		\$ 2,638.03 \$	8,299.74
13400	MAGAZINE FUND	87 \$	10,394.78 10,394.78		\$ 4,120.36 \$	6,274.42
13500	TRAINING SCHOOL FIRE LOSS FUND	\$ 2,430.78			\$ 2,430.78	
13600	HAIL INSURANCE ADMIN FUND	87 \$ 16,486.59 \$	30,710.00 30,710.00		\$ 31,197.55 \$	15,999.04
13700	HAIL INSURANCE FUND	49 \$ 215,762.23 \$	922,351.11 922,351.11	30,710.00 30,710.00	850,654.28 \$	256,749.06
13800	HIGHWAY FUND	87 49 \$ 1,829,669.48 \$	14,351,705.38 1,758,652.99 \$16,110,358.37	6,830,890.13 6,830,890.13	\$10,437,463.71 \$	671,674.01
13900	INDUSTRIAL ACCIDENT FUND	87 29 \$ 1,046,771.87 \$	2,524,040.15 3.00 \$ 2,524,043.15	850,000.00 850,000.00	\$ 2,268,118.18 \$	452,696.84
14000	INDUSTRIAL ACCIDENT ADMINISTRATIVE	49 \$ 24,774.16 \$	57,807.48 57,807.48	3.00 3.00	\$ 52,764.64 \$	29,814.00
14200	DENTAL HEALTH SPECIAL FUND	\$ 103.58			\$ 103.58	

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
14300 NORTHERN MONTANA SUBSTATION FUND	\$ 20,728.02 \$	28,250.48 28,250.48		\$ 38,060.93 \$	10,917.57
14400 HORTICULTURAL SUBSTATION	\$ 46.26 \$	990.98 990.98		\$ 876.20 \$	161.04
14600 WATER ANALYSIS FUND	\$ 1,499.00 \$	1,452.23 1,452.23		\$ 2,500.44 \$	450.79
14700 SOCIAL SECURITY DIVISION FUND		5,000.00 5,000.00		\$ 78.65 \$	4,921.35
14800 LAW LIBRARY BOOK FUND	87 \$ 8,410.83 \$	1,353.55 13,212.51 14,566.06		\$ 7,731.90 \$	15,244.99
14900 LIVESTOCK COMMISSION FUND	87 29 \$ 215,415.72 \$	297,674.66 11,737.54 309,412.20 \$	50,000.00 50,000.00	311,959.95 \$	162,867.97
15000 LIVESTOCK SANITARY BOARD EMERGENCY	\$ 3,008.27 \$	1,635.40 1,635.40		\$	4,643.67
15100 LIVESTOCK SANITARY BOARD FUND	27 \$ 36,860.31 \$	116,045.44 48,750.00 164,795.44		\$ 192,373.06 \$	9,282.69
15200 MEDICAL BOARD FUND	\$ 23,104.70 \$	8,092.10 8,092.10		\$ 7,990.11 \$	23,206.69
15300 JUDITH BASIN SUBSTATION FUND	\$ 10,564.85 \$	10,489.98 10,489.98		\$ 10,260.91 \$	10,793.92
15500 FIRE PROTECTION FUND	\$ 39,735.49 \$	37,552.93 37,552.93		\$ 36,698.33 \$	40,590.09

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

6		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
15600	SLASH AND BRUSH DISPOSAL FUND		227,074.93			
	87		156.09			
	\$	196,983.93 \$	227,231.02		\$ 219,777.52 \$	204,437.43
15700	ALIEN HEIRS FUND		11,980.49			
	\$	65,197.73 \$	11,980.49		\$ 5,019.65 \$	72,158.57
15800	INDUSTRIAL ACCIDENT SECOND INJURY FUND		4,427.50			
	\$	21,076.00 \$	4,427.50		\$ 6,967.69 \$	18,535.81
16000	UNIVERSITY EXPERIMNT STATION FUND		31,726.91			
	\$	5,828.68 \$	31,726.91		\$ 36,624.17 \$	931.42
16200	GRAIN LABORATORY FUND		11,634.94			
	\$	4,126.87 \$	11,634.94		\$ 8,319.82 \$	7,441.99
16300	ANIMAL HUSBANDRY FUND		120,250.14			
	\$	44,519.72 \$	120,250.14		\$ 117,914.33 \$	46,855.53
16400	COMMERCIAL FEED FUND		9,425.00			
	\$	9,934.28 \$	9,425.00		\$ 10,375.07 \$	8,984.21
16500	TEACHERS CERTIFICATE FUND		9,653.00			
	\$	9,776.06 \$	9,653.00		\$ 7,720.81 \$	11,708.25
16600	TEXT BOOK LICENSE FUND		191.00			
	\$	392.49 \$	191.00		\$ 301.73 \$	281.76
16700	ARMORY PHYSICAL PLANT FUND		22,520.53			
	\$	3,303.26 \$	22,520.53		\$ 24,610.84 \$	1,212.95
16800	WOOL LABORATORY TRUST FUND		1,286.03			
	\$	4,254.63 \$	1,286.03		\$ 4,373.60 \$	1,167.06
17100	UNIVERSITY RES HALL AND FAMILY HOUSING		291.50			
	87					
	49					
	\$		291.50 \$	291.50		291.50

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

7		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
17200	SURPLUS DONABLE PROPERTY PROGRAM FND	\$ 17,623.44 \$	44,976.36 44,976.36		\$ 45,818.13 \$	16,781.67
17400	RODENT CONTROL FUND	\$ 6,682.92 \$	3,865.18 3,865.18		\$ 3,665.70 \$	6,882.40
17500	EASTERN MONTANA BRANCH STATION	\$ 3,320.15 \$	11,566.25 11,566.25		\$ 10,990.63 \$	3,895.77
17600	STATE PARKS CONCESSIONAIRES FUND		5,808.40 5,808.40		\$ 5,808.40	
17700	CERTIFIED PUBLIC ACCOUNTANT FUND	\$ 1,252.12 \$	1,640.00 1,640.00		\$ 1,849.08 \$	1,043.04
17800	UNIVERSITY STUDENT UNION FUND	87 49	20,745.50	20,745.50 20,745.50		
		\$	20,745.50 \$			
18000	NORTHWESTERN MONTANA BRANCH STATION TRUST	\$ 1,440.93 \$	5,281.68 5,281.68		\$ 4,415.53 \$	2,307.08
18100	COMMODITY DISTRIB PROGRAM	\$ 71.31			\$ 71.31	
18200	HISTORICAL SOCIETY FUND	49	32,527.13	10,394.78 10,394.78	23,943.80 \$	3,288.77
		\$ 5,100.22 \$	32,527.13 \$			
18300	KELLOGG FOUNDATION LOAN FUND	87 49	60.90	60.90 60.90		
		\$	60.90 \$			
18400	PROTESTED LICENSE FUND	49	8,709.72	5,506.48 5,506.48		16,452.91
		\$ 13,249.67 \$	8,709.72 \$			

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

8		BAL JULY 1 54		INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
18500	STATE PARKS FEDERAL TAX		\$	1,538.34 1,538.34		\$ 1,538.34	
18700	HIGHWAY PATROL RETIREMENT FUND	29		53,798.61			
		\$	38,013.81 \$	53,798.61 \$	45,000.00 45,000.00	\$ 12,089.99 \$	34,722.43
18800	STATE AVIATION FUND		\$	11,863.91 \$			
			\$	40,961.67 40,961.67		\$ 50,385.37 \$	2,440.21
18900	UNIVERSITY ASSOC STUDENTS RESERVE	87 49		25,794.60			
			\$	25,794.60 \$	794.60 794.60	\$ 25,000.00	
19000	STATE PLUMBERS EXAMINING BOARD		\$	3,452.89 \$			
			\$	6,596.00 6,596.00		\$ 6,330.51 \$	3,718.38
19100	LAND SALES PETTY CASH FUND		\$	587.99 \$			
			\$	3,699.80 3,699.80		\$ 2,839.77 \$	1,448.02
19200	DEPT OF AGRICULTURE REVOLVING FUND	49		10,728.55			
		\$	4,670.50 \$	10,728.55 \$	7,357.91 7,357.91	\$ 5,041.14 \$	3,000.00
19300	FREIGHT LINE COMPANY TAX FUND	49		187,927.10			
		\$	204,740.01 \$	187,927.10 \$	204,740.01 204,740.01	\$	187,927.10
19400	UNIV SCHOLARSHIPS AND PRIZES FUND	87 49		6,935.42 428.60			
		\$	5,334.92 \$	7,364.02 \$	204.00 204.00	\$ 8,221.92 \$	4,273.02
19500	CHAS M RUSSELL MEMORIAL FUND		\$	4,076.53			\$ 4,076.53

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

9		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
19600	SILAS R THOMPSON JR SCHOLARSHIP FUND	87 49	259.90			
				259.90		
			\$ 259.90	\$ 259.90		
19700	PRISON FIRE LOSS FUND					
		\$ 1.47				\$ 1.47
19800	WATER CONSERVATION BOND FUND	49	121,414.03			
		\$ 143,552.00	\$ 121,414.03	\$ 264,966.03		
20000	MITCHELL BUILDING FUND	87 49	18,900.00 333.32			
		\$ 36,450.86	\$ 19,233.32	\$ 20,063.11	\$ 35,631.07	
20200	CIVIL DEFENSE FUND	87	19,422.38			
		\$ 7,854.08	\$ 10,740.77			
			\$ 30,163.15		\$ 20,699.67	\$ 17,317.56
20301	INSTITUTIONAL TRUST FUND ORPHANS HOME	49	9,092.87			
		\$ 9,940.56	\$ 9,092.87	\$ 1,264.21	\$ 4,567.97	\$ 13,201.25
20302	INSTITUTIONAL TRUST FUND T B SANITARIUM		3,206.07			
		\$ 2,147.68	\$ 3,206.07		\$ 3,404.79	\$ 1,948.96
20303	INSTITUTIONAL TRUST FUND TRAINING SCHOOL		9,169.76			
		\$ 14,046.52	\$ 9,169.76		\$ 7,544.29	\$ 15,671.99
20304	INSTITUTIONAL TRUST FUND PRISON	87	130.50			
		\$ 6,587.37	\$ 130.50			\$ 6,717.87
20305	INSTITUTIONAL TRUST FUND HOSPITAL		69,984.31			
		\$ 49,282.76	\$ 69,984.31		\$ 56,499.85	\$ 62,767.22

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

10		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
20500	STATE PARKS FUND	\$ 5,017.82	\$ 21,730.31 21,730.31		\$ 23,564.27	\$ 3,183.86
20600	FINLEY H RUNOELL REQUEST FUND	\$ 27.34			\$ 18.38	\$ 8.96
20800	JOINT MERIT SYSTEM FUND	\$ 673.73	\$ 21,148.27 21,148.27		\$ 21,228.84	\$ 593.16
20900	ASSETS OF INSOLVENT GRAIN ELEVATORS FUND		\$ 2,789.04 2,789.04		\$ 2,789.04	
21000	ENGINEERING FUND BOARD OF EXAMINERS	\$ 12,917.75			\$ 10,793.38	\$ 2,124.37
21100	MOLER MEMORIAL FUND	\$ 12,240.46			\$ 1,114.12	\$ 11,126.34
21200	MOTOR VEHICLE RECORDING FUND	\$ 74,159.03	\$ 287,978.02 287,978.02		\$ 250,868.01	\$ 111,269.04
21300	SENILE HOME DONATIONS FUND	\$ 11.85	\$ 45.67 45.67		\$	\$ 57.52
21400	WATER CONSERVATIONS REVOLVING FUND	\$ 16,464.53	\$ 135,560.06 135,560.06		\$ 141,808.90	\$ 10,215.69
21500	FREDRICK GARDNER COTRELL GRANT	\$ 114.60			\$ 114.60	
21600	FILM LIBRARY FUND	\$ 3,304.61	\$ 9,479.15 9,479.15		\$ 11,618.95	\$ 1,164.81
21700	PUBLIC SCHOOL EQUALIZATION FUND		1,174,371.33 954,629.59			
87		\$ 953,252.97	\$ 2,129,000.92		\$ 3,030,404.31	\$ 51,849.58

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

11		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
21800	FIREMENS DISABILITY FUND	\$ 18,282.88	\$ 200,000.00 200,000.00		\$ 181,204.17	\$ 37,078.71
21900	OIL AND GAS CONSERVATION FUND	\$ 8,343.98	\$ 95,317.86 95,317.86		\$ 76,044.07	\$ 27,617.77
22200	INDUSTRIAL SCHOOL FIRE LOSS FUND	\$ 19,658.30	\$ 662.05 662.05		\$ 8,193.34	\$ 12,127.01
22300	CAPITOL BUILDING REPAIR FUND		300.00			
	87		100,000.00			
		\$ 250,112.00	\$ 100,300.00		\$ 286,960.74	\$ 63,451.26
22400	NURSES EXAMINING BOARD FUND	\$ 7,508.14	\$ 18,346.85 18,346.85		\$ 19,319.41	\$ 6,535.58
22500	GASOLINE DPAWBACK FUND		4,312,584.15			
	49			300,000.00		
		\$ 300,000.00	\$ 4,312,584.15	\$ 300,000.00	\$ 3,067,698.77	\$ 1,244,885.38
22600	VOLUNTEER FIREMENS COMPENSATION FUND	\$ 5,600.35	\$ 31,603.99 31,603.99		\$ 20,000.00	\$ 17,204.34
22800	RUSSELL PAINTING FUND	\$ 78.00	\$ 500.00 500.00		\$ 27.00	\$ 551.00
22900	LABORATORY BUILDING FUND					
	87		380,052.20			
		\$ 527,623.40	\$ 380,052.20		\$ 680,697.35	\$ 226,978.25
23000	BANKING DEPARTMENT TRUST FUND	\$ 41,668.85			\$ 13.53	\$ 41,655.32
23100	GRASS CONSERVATION COMMISSION FUND	\$ 9,823.83	\$ 9,048.61 9,048.61		\$ 9,837.07	\$ 9,035.37

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

12		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
23200	EAST MONTANA COLLEGE OF EDUCATION CONSTR	\$.09				\$.09
23300	MUSEUM FUND	\$ 3,357.19	\$ 19,734.96 19,734.96		\$ 21,765.55	\$ 1,326.60
23400	GOVERNORS QUARTERS CONSTRUCTION FUND	87 \$ 111,004.30	\$ 8.70 8.70		\$ 3.85	\$ 111,009.15
23500	UNIV STUDENT UNION FACILITIES CONSTR	\$ 196,842.55	\$ 2,401.43 2,401.43		\$ 198,764.16	\$ 479.82
23600	UNIVERSITY FIELD HOUSE CONSTRUCTION	\$ 19,820.18			\$ 19,820.18	
23700	CHEST X RAY SURVEY FUND	\$ 2,827.66	\$ 39,227.69 39,227.69		\$ 42,034.59	\$ 20.76
23800	UNIVERSITY DORM CONSTRUCTION OF 1953	37 87 49 \$ 28,812.22	1,450.88 251,750.00 249,695.68	6,531.78 6,531.78	\$ 466,903.58	\$ 648.98
23900	E MONT STUDENT UNION BUILDING CONSTR	\$ 90,238.86	\$ 37,483.78 37,483.78		\$ 112,489.28	\$ 15,233.36
24000	UNIVERSITY BOND CONSTRUCTION FUND	\$ 6,586.61			\$ 6,586.61	
24100	COLLEGE BOND CONSTRUCTION FUND	\$ 26,442.32			\$ 26,442.32	
24200	VETS AND PIONEERS MEMORIAL BLDG CONSTR	\$ 14,075.89	\$ 336.45 336.45		\$ 11,937.44	\$ 2,474.90

SCHEDULE "B-4" -- SPECIAL FUNDS -- JUNE 30, 1955 (Continued)

13		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
24300	MINES BOND CONSTRUCTION	\$ 1,092.80				\$ 1,092.80
24400	WESTERN MONT COLLEGE BOND CONSTR	\$ 8,997.55			\$ 5,833.40	\$ 3,164.15
24500	EASTERN MONT COLLEGE COND CONSTRUCTION	\$ 12,783.01			\$ 8,570.95	\$ 4,212.06
24600	NORTHERN MONTANA COLLEGE BOND CONSTR	\$ 15,657.49			\$ 199.97	\$ 15,457.52
24700	UNIVERSITY BUILDING FUND		40,852.10			
	49			32,556.56		
	\$ 12,221.43	\$ 40,852.10	\$ 32,556.56	\$ 1,800.00		\$ 18,716.97
24900	COLLEGE DORM CONSTRUCTION		860,000.00			
	37		1,675,000.00			
	49			80,681.25		
	\$ 23,192.99	\$ 2,535,000.00	\$ 80,681.25	\$ 2,134,687.99		\$ 342,823.75
25000	CONTRACT REIMBURSEMENT	\$ 401.66			\$ 401.66	
		\$ 9,535,238.70	\$ 46,389,184.67	\$ 10,683,714.00	\$ 35,014,643.46	\$ 10,226,065.91

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955

1

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
25117 ORPHANS HOME IMPROVEMENTS	\$ 104.90			\$ 104.90		
25119 STATE PRISON IMPROVEMENTS	\$ 270.85			\$ 240.29	\$ 30.56	
25122 TRAINING SCHOOL IMPROVEMENTS	\$ 185.04			\$ 184.16	\$.88	
25127 CAPITOL BUILDING IMPROVEMENTS	\$ 62,739.77				\$ 62,739.77	
25128 CAPITOL BUILDING NEW CONSTRUCTION	\$ 210.00				\$ 210.00	
25201 BOARD OF HAIL INSUR SALARIES & WAGES	\$ 1,497.93	\$ 12,900.00 12,900.00		\$ 13,179.89	\$ 1,218.04	
25202 BOARD OF HAIL INSURANCE P E R S	\$ 348.30	\$ 605.00 605.00		\$ 426.17	\$ 527.13	
25203 BOARD OF HAIL INSUR MTCE & OPERATION	\$ 2,047.74	\$ 12,405.00 12,405.00		\$ 12,791.49	\$ 430.00	\$ 1,231.25
25204 BOARD OF HAIL INSUR SALARY OF CHAIRMAN		\$ 4,800.00 4,800.00		\$ 4,800.00		
25300 PURCHASE OF LOTS ADJ TO CAPITOL	87	\$ 1,618.22 1,618.22		\$ 1,618.22		
25400 HIGHWAY COMMISSION EXPENSES	87	\$ 4,594.42 4,594.42		\$ 4,594.42		

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

2

		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
25500 CLAIM OF RICHARD MEENS 106	87		6,350.86		\$ 6,350.86		
		\$	6,350.86				
25600 MISCELLANEOUS CLAIM OF MARGARET M SHANE	87		125.00		\$ 125.00		
		\$	125.00				
25700 VETS & PIONEERS MEMORIAL BLDG	87		7,088.92		\$ 7,088.92		
		\$	7,088.92				
25800 BOARD OF EDUCATION P E R S & T R S	87		650.00		\$ 540.04	\$	109.96
		\$	650.00				
25901 STATE PARKS DIVISION SALARIES		\$ 34.02	15,050.00		\$ 15,078.27	\$	5.75
		\$	15,050.00				
25902 STATE PARKS DIVISION OPERATION		\$ 504.55	5,700.00		\$ 5,316.26	\$ 184.41	\$ 703.88
		\$	5,700.00				
25903 STATE PARKS DIV SALARY & EXPENSES	87		5,000.00		\$ 3,169.74	\$	1,830.26
		\$	5,000.00				
26000 BOARD OF EDUCATION SALARIES			6,000.00		\$ 6,000.00		
		\$	6,000.00				
26100 SUPT OF PUB INSTR SALARY & EXPENSES	87		5,000.00		\$ 4,999.96	\$	.04
		\$	5,000.00				
26200 HIWAY FACT FIND COMM SAL & EXP 138	87		35,000.00		\$	35,000.00	
		\$	35,000.00				
26400 WOOL LABORATORY SALARIES AND EXPENSE		\$ 20.09	10,566.00		\$ 10,586.05	\$	.04
		\$	10,566.00				

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

3

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
26500 UNIV OF MONTANA SALARIES & EXPENSES 87	\$ 1,255.04	\$ 13,500.00 13,500.00		\$ 14,062.45	\$ 90.61	\$ 601.98
26600 FIRE INSURANCE PREMS MILLAGE	\$ 12,930.27	\$ 161,000.00 161,000.00		\$ 136,971.84	\$	\$ 36,958.43
26701 MONT STATE COLLEGE SALARIES & EXPENSES 49		1,063,051.00 \$ 687.57 \$ 1,063,051.00	3,955.00 3,955.00	\$ 1,054,824.16	\$ 4,886.54	\$ 72.87
26704 MONTANA STATE COLLEGE T R S	\$ 4,076.42	\$ 36,000.00 36,000.00		\$ 33,422.35	\$	\$ 6,654.07
26706 MONTANA STATE COLLEGE P E R S	\$ 768.28	\$ 16,500.00 16,500.00		\$ 17,236.46	\$	\$ 31.82
26707 MONT STATE COLLEGE ENGINEER EXP STATION	\$ 1,752.63	\$ 10,500.00 10,500.00		\$ 11,767.63	\$ 485.00	
26801 EXPERIMENT STATION SALARIES & EXPENSES 49	\$ 17,415.75	\$ 220,968.00 220,968.00	1,256.00 1,256.00	\$ 234,506.62	\$ 2,620.86	\$.27
26803 EXPERIMENT STATION T R S	\$ 2,018.96	\$ 9,750.00 9,750.00		\$ 7,855.84	\$	\$ 3,913.12
26804 EXPERIMENT STATION P E R S	\$ 3,255.02	\$ 6,875.00 6,875.00		\$ 4,565.69	\$	\$ 5,564.33
26901 EXPERIMENTAL SUB STATIONS T R S	\$ 501.63	\$ 2,986.00 2,986.00		\$ 2,436.26	\$	\$ 1,051.37

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

4

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
26902 EXPERIMENTAL SUB STATIONS P E R S	\$ 20.50 \$	5,000.00 5,000.00		\$ 4,935.74	\$	84.76
26903 EXPERIMENT STATION HORTICULTURAL BRANCH	\$ 1.29 \$	13,643.00 13,643.00		\$ 13,644.29		
26904 EXPERIMENT STATION HUNTLEY BRANCH	\$.26 \$	23,865.00 23,865.00		\$ 23,864.86	\$	.40
26905 EXPERIMENT STATION CENTRAL MONT BRANCH	\$.24 \$	19,060.00 19,060.00		\$ 19,058.87	\$	1.37
26906 EXPERIMENT STATION NORTH MONT BRANCH	\$ 48.83 \$	29,107.00 29,107.00		\$ 28,899.14	\$ 130.00 \$	126.69
26907 EXP STATION U S RANGE STATION		4,223.00 4,223.00		\$ 4,223.00		
26908 EXPERIMENT STATION NORTHWEST MONT BRNCH	\$ 12.95 \$	13,600.00 13,600.00		\$ 13,611.99	\$	.96
26909 EXP STATION EASTERN MONT BRANCH	\$ 1.52 \$	15,944.00 15,944.00		\$ 15,944.85	\$	.67
26910 EXP STATION GRAIN INSPECTION LABORATRY	\$ 321.86 \$	11,372.00 11,372.00		\$ 11,693.86		
27001 EXTENSION SERVICE SALARY & EXPENSES 49			729.00			
	\$ 1,029.53 \$	220,436.00 220,436.00	729.00 \$	214,395.80 \$	6,338.11 \$	2.62

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

5		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
27002	EXTENSION SERVICE T R S	\$ 921.75	\$ 1,500.00 1,500.00		\$ 551.62	\$	1,870.13
27003	EXTENSION SERVICE P E R S	\$ 261.58	\$ 2,500.00 2,500.00		\$ 2,393.15	\$	368.43
27101	EAST MONT COLLEGE OF EDUC SALARIES & EXP 49	\$ 15.13	\$ 203,528.00 203,528.00	756.00	\$ 201,495.08	\$ 993.53	\$ 298.52
27102	EAST MONT COLLEGE OF EDUC T R S	\$ 1,002.43	\$ 7,000.00 7,000.00		\$ 5,958.59	\$	2,043.84
27103	EAST MONT COLLEGE OF EDUC P E R S	\$ 243.46	\$ 2,300.00 2,300.00		\$ 2,013.39	\$	530.07
27201	WEST MONT COLLEGE OF EDUC SALARIES & EXP 49	\$ 267.29	\$ 138,425.00 138,425.00	513.00	\$ 138,175.92	\$	3.37
27203	WEST MONT COLLEGE OF EDUC T R S	\$ 687.11	\$ 4,620.00 4,620.00		\$ 3,402.36	\$	1,904.75
27204	WEST MONT COLLEGE OF EDUC P E R S	\$ 2,309.90	\$ 4,000.00 4,000.00		\$ 1,740.43	\$	4,569.47
27301	NORTH MONT COLLEGE EDUC SALARIES & EXP 49	\$ 75.24	\$ 193,019.00 193,019.00	715.00	\$ 192,189.91	\$ 187.85	\$ 1.48

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

6

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
27302 NORTH MONT COLLEGE OF EDUC T R S	\$ 1,865.49	\$ 6,800.00 6,800.00		\$ 5,283.93	\$ 3,381.56	
27303 NORTH MONT COLLEGE OF EDUC P E R S	\$ 368.19	\$ 1,400.00 1,400.00		\$ 1,306.34	\$ 461.85	
27401 SCHOOL OF MINES SALARIES & EXPENSES 49	\$ 93.33	\$ 205,015.00 205,015.00	837.00 \$ 837.00	\$ 204,271.32	\$.01	
27402 BUREAU OF MINES & GEOLOGY SAL & EXP	\$ 524.49	\$ 36,508.00 36,508.00		\$ 36,698.96	\$.80	\$ 332.73
27404 SCHOOL OF MINES T R S	\$ 1,292.04	\$ 7,000.00 7,000.00		\$ 5,619.00	\$ 2,673.04	
27405 SCHOOL OF MINES P E R S	\$ 455.42	\$ 3,000.00 3,000.00		\$ 2,502.74	\$ 952.68	
27500 STUDENT TRAVEL REFUNDS		500.00 400.00 400.00 400.00 300.00 \$ 2,000.00		\$ 483.21	\$ 3,072.26	
27601 MONT STATE UNIV SALARIFS & EXPENSES 49		1,253,069.00 \$ 1,253,069.00	4,739.00 \$ 4,739.00	\$ 1,248,330.00		
27602 MONT STATE UNIV P E R S	\$ 1,349.81	\$ 12,500.00 12,500.00		\$ 12,765.51	\$ 1,084.30	

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

7	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
27604 MONT STATE UNIV P R S	\$ 2,287.80	\$ 36,000.00 36,000.00		\$ 36,252.47		\$ 2,035.33
27605 MONT STATE UNIV FOREST CONS EXP STA		\$ 17,962.00 17,962.00		\$ 17,962.00		
27700 STATE CONTROLLER SALARIES & WAGES	\$ 410.79	\$ 9,000.00 9,000.00		\$ 7,704.33	\$ 1,671.66	\$ 34.80
27800 BOARD OF EOUC SALARIES & EXPENSES	\$ 3,266.67	\$ 6,000.00 6,000.00		\$ 8,913.26		\$ 353.41
27900 STATE CONTROLLER MTCE & OPERATION		\$ 5,000.00 5,000.00		\$ 4,841.62	\$ 140.50	\$ 17.88
28000 STATE CONTROLLER SALARIES & WAGES		\$ 21,000.00 21,000.00		\$ 20,992.05		\$ 7.95
28300 ATTORNEY GENERAL SAL EXP ESCH ESTATES	\$ 24,726.58			\$ 9,385.80		\$ 15,340.78
28400 FIRE INSURANCE PREMIUMS 212	\$ 200.00	\$ 800.00 800.00				\$ 1,000.00
28500 FIRE INSURANCE PREMIUMS 138	\$ 5,000.00	\$ 27,500.00 27,500.00				\$ 32,500.00
28601 BOARD OF EQUAL INCOME TAX DIV SAL	\$ 15.84	\$ 45,500.00 45,500.00		\$ 43,343.36		\$ 2,172.48

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
28602 BOARD OF EQUAL INCOME TAX DIV PERS		1,550.00				
	\$	1,550.00		\$ 1,452.36	\$	97.64
28603 BOARD OF EQUAL INC TAX DIV CAPITAL		1,250.00				
	\$ 286.92	\$ 1,250.00		\$ 1,066.97	\$ 59.00	\$ 410.95
28604 BOARD OF EQUAL INCOME TAX DIV OPER		8,225.00				
	\$ 5.68	\$ 8,225.00		\$ 7,960.83	\$	269.85
28605 BO OF EQUAL CORP LIC TAX DIV SALARIES		6,250.00				
	\$	6,250.00		\$ 3,436.00	\$	2,814.00
28606 BO OF EQUAL CORP LIC TAX DIV CAPITAL		150.00				
	\$ 64.24	\$ 150.00		\$ 199.63	\$	14.61
28607 BO OF EQUAL CORP LIC TAX DIV OPERATION		1,702.00				
	\$ 6.43	\$ 1,702.00		\$ 1,707.99	\$	.44
28608 BO OF EQUAL CORP LIC TAX DIV P E R S		212.00				
	\$	212.00		\$ 115.60	\$	96.40
28701 BO OF EQUAL ADMIN SALARIES OF OTHERS		6,800.00				
	\$ 2,845.00	\$ 6,800.00		\$ 9,200.44	\$	444.56
28702 BO OF EQUAL GAS TAX REFUND DIV P E R S		1,500.00				
	\$ 188.27	\$ 1,500.00		\$ 1,688.27		
28703 BO OF EQUAL GAS TAX REFUND DIV SALARY		39,500.00				
	\$ 5,324.10	\$ 39,500.00		\$ 43,976.35	\$	847.75

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

9	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
28704 BD OF EQUAL GAS TAX REF DIV CAPITAL	\$ 122.81 \$	1,000.00 1,000.00		\$ 1,113.87	\$	8.94
28705 BD OF EQUAL GAS TAX REFUND DIV OPERATION	\$ 1,172.66-	16,275.00 16,275.00		\$ 13,342.85	\$	1,759.49
28706 BD OF EQUAL GAS TAX REF DIV SAL CHIEFCLK	\$ 1,320.00 \$	4,800.00 4,800.00		\$ 3,920.00	\$	2,200.00
29100 ST AUDITOR AUDITORS DIV SAL & OPERATION	\$ 2,393.66 \$	8,400.00 8,400.00		\$ 8,490.19	\$	2,303.47
29201 SUPT PUB INSTR SCH LUNCH DIV SAL & EXP	\$ 1,253.47 \$	14,250.00 14,250.00		\$ 15,503.47		
29202 SUPT PUB INSTR SCH LUNCH DIV REV FUND	\$ 17,857.66			\$ 121.65-	\$	17,979.31
29203 SCHOOL LUNCH PROGRAM P E R S	\$ 170.39 \$	420.00 420.00		\$ 341.71	\$	248.68
29301 BD OF EDUC VOC EDUC SALARIES & EXPENSES	\$.77 \$	10,000.00 10,000.00		\$ 10,000.00	\$	.77
29302 BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS		25,000.00 25,000.00		\$ 25,000.00		
29401 SUPERVISED CORRESP SCH SAL & EXP	\$ 69.63 \$	35,108.00 35,108.00		\$ 35,118.01	\$	59.02

SCHEDULE "B-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1955 (Continued)

10

	BAL JULY 1 54	APPROP	OTHER DEOUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
29402 SUPERVISED CORRESP SCH TEACHERS RTRMNT		790.00				
	\$ 102.58-	790.00		\$ 687.42		
29403 SUPERVISED CORRESP SCH PE R S		240.00				
	\$ 94.25	\$ 240.00		\$ 173.97	\$ 160.28	
29404 SUPERVISED CORRESP SCH CAP & REPAIRS						
	\$ 323.60			\$ 315.82	\$ 7.78	
29405 SUPERVISED CORRESP SCH SIGHT SAV TEXTS						
	\$ 1,000.00			\$ 768.58	\$ 147.56	\$ 83.86
29501 VISUAL EDUCATION SALARIES		15,700.00				
	\$ 265.87	\$ 15,700.00		\$ 15,965.87		
29502 VISUAL EDUCATION CAPITAL & REPAIRS		200.00				
	\$ 54.01	\$ 200.00		\$ 247.50	\$ 6.51	
29503 VISUAL EDUCATION OPERATION		5,875.00				
	\$ 5.48	\$ 5,875.00		\$ 5,880.25	\$.23	
29504 VISUAL EDUCATION P E R S & T R S		225.00				
	\$ 223.25-	225.00		\$ 1.75		
29700 DEPT OF AGRIC HORT DIV MTCE & OPERATION		6,300.00				
	\$ 32.59	\$ 6,300.00		\$ 6,331.31	\$ 1.28	
	\$ 195,443.29	\$ 4,495,501.42	\$ 13,500.00	\$ 4,393,578.05	\$ 53,366.43	\$ 230,500.23

SCHEDULE "B-6A" -- INVESTMENTS -- JUNE 30, 1955

	BALANCES JULY 1, 1954	INVESTMENTS	REDEMPTIONS	BALANCES JUNE 30, 1955
301 AGRICULTURAL COLLEGE	\$ 18,550.49	\$	\$ 2,682.02	\$ 15,868.47
302 AGRICULTURAL COLLEGE MORRILL	15,540.13		2,328.20	13,211.93
303 COMMON SCHOOL INTEREST AND INCOME	850,000.00	3,650,000.00	3,650,000.00	850,000.00
304 COMMON SCHOOL	254,483.98		65,331.33	189,152.65
305 DEAF AND BLIND SCHOOL	6,673.72		3,043.21	3,630.51
306 DIXON ENDOWMENT	62,080.00			62,080.00
307 INDUSTRIAL SCHOOL	18,492.33		6,996.79	11,495.54
308 NORMAL COLLEGE	44,095.18		14,107.16	29,988.02
310 SCHOOL OF MINES	35,582.99		20,658.46	14,924.53
311 HIGHWAY DEBENTURES (B)	1,262,792.00	1,200,000.00	1,262,792.00	1,200,000.00
312 STATE UNIVERSITY	14,379.78		9,575.53	4,804.25
314 HIGHWAY DEBENTURES (C)	1,797,500.00		1,797,500.00	
315 VETERANS' HONORARIUM	1,620,000.00			1,620,000.00
317 LIVESTOCK SANITARY BOARD	150,000.00		50,000.00	100,000.00
318 HIGHWAY DEBENTURES (A)	1,208,500.00		1,208,500.00	
320 INDUSTRIAL ACCIDENT BOARD	122,000.00	850,000.00		972,000.00
321 FISH AND GAME DEPARTMENT	400,000.00			400,000.00
322 HIGHWAY PATROL RETIREMENT	40,000.00	45,000.00		85,000.00
323 LIVESTOCK SANITARY BOARD EMERGENCY	62,000.00			62,000.00
324 HIGHWAY DEBENTURES (D)	2,931,208.00		2,931,208.00	
327 PUBLIC EMPLOYEES' RETIREMENT SYSTEM	5,414,150.00	1,111,928.00	2,000.00	6,524,078.00
337 LIVESTOCK COMMISSION		50,000.00		50,000.00
338 VETERANS' MEMORIAL	3,927.84		1,246.97	2,680.87
339 MONTANA TRUST AND LEGACY	<u>31,529,682.11</u>	<u>3,198,614.46</u>	<u>2,140,432.85</u>	<u>32,587,863.72</u>
TOTALS	\$47,861,638.55	\$10,105,542.46	\$13,168,402.52	\$44,798,778.49

SCHEDULE "B-6B" -- INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY -- JUNE 30, 1955

	BALANCES JULY 1, 1954	TRANSFERS IN	TRANSFERS OUT	BALANCES JUNE 30, 1955
AGRICULTURAL COLLEGE PERMANENT	\$ 355,706.61	\$ 11,334.59	\$	\$ 367,041.20
AGRICULTURAL COLLEGE MORRILL PERMANENT	1,014,873.82	91,414.41		1,106,288.23
CAPITOL BUILDING	499,839.25	139,882.17	573,400.00	66,321.42
COMMON SCHOOL PERMANENT	27,166,360.68	1,864,635.09		29,030,995.77
DEAF AND BLIND SCHOOL PERMANENT	431,205.13	5,501.10		436,706.23
DIXON ENDOWMENT	23,170.00			23,170.00
GOVERNOR'S QUARTERS	402.60			402.60
INDUSTRIAL SCHOOL PERMANENT	296,490.81	8,885.42		305,376.23
LABORATORY BUILDING	2,009.30			2,009.30
LAND OFFICE UNCLAIMED BALANCE	785.50	17.40		802.90
SCHOOL OF MINES PERMANENT	953,672.55	36,669.88		990,342.43
NORMAL COLLEGE PERMANENT	836,063.40	42,465.35		878,528.75
PRISON INMATES'	5,000.00			5,000.00
RYMAN E & S LIBRARY PERMANENT	7,500.00			7,500.00
RYMAN FELLOWSHIP PERMANENT	11,672.35	686.19		12,358.54
RYMAN FELLOWSHIP INTEREST & INCOME	822.20		686.19	136.01
RYMAN STUDENT LOAN PERMANENT	48,710.41			48,710.41
RYMAN STUDENT LOAN INT. & INCOME	646.00	1,296.40		1,942.40
SOLDIERS' HOME PERMANENT	4,629.14			4,629.14
SOLDIERS' WELFARE	4,348.55	113.10		4,461.65
T. B. AND ORPHANS' HOME PERMANENT	11,761.44	312.30		12,073.74
UNIVERSITY PERMANENT	537,799.57	14,081.06		551,880.63
UNIVERSITY ABER MEMORIAL	1,050.00			1,050.00
UNIVERSITY BENNETT PRIZE	857.50			857.50
UNIVERSITY BONNER SCHOLARSHIP	6,570.00			6,570.00
UNIVERSITY CLASS OF 1904	502.00	204.00		706.00
UNIVERSITY DUNIWAY SCHOLARSHIP	400.00			400.00
UNIVERSITY JOYCE MEMORIAL	251.00			251.00
UNIVERSITY KELLOGG SCHOLARSHIP	1,568.89			1,568.89
UNIVERSITY SCHOOL OF LAW PERMANENT	810.50	10.60		821.10
UNIVERSITY ASSOCIATED STUDENTS' RESERVE	42,308.92	794.60	25,000.00	18,103.52
UNIVERSITY FRONTIER WRITING AWARD	1,636.86	43.50		1,680.36
UNIVERSITY SILAS R. THOMPSON SCHOLARSHIP	5,143.10	134.90	125.00	5,153.00
UNIVERSITY STUDENT UNION	69,298.29	10,385.50	19,040.00	60,643.79
UNIVERSITY KELLOGG FOUNDATION LOAN	2,226.20	60.90		2,287.10
UNIVERSITY RES. HALLS & FAMILY HOUSING	11,129.90	291.50		11,421.40
WALSH ENDOWMENT INT. & INCOME	5,000.00			5,000.00
TOTALS	\$32,362,222.47	\$ 2,229,219.96	\$ 618,251.19	\$33,973,191.24
TOTAL BALANCE REPRESENTED BY CASH ON HAND AND INVESTMENTS				\$ 1,385,327.52 32,587,863.72

SCHEDULE "B-B" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1955

1	BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
38701 HIGHWAY DEB RED 1945 B INT & SINKING FUND		1,392,458.37			
27		7,200,000.00			
87		529,076.67			
29			1,200,000.00		
\$	102,617.27	\$ 9,121,535.04	\$ 1,200,000.00	\$ 7,558,544.50	\$ 465,607.81
38702 UNIVERSITY BLDG BOND 1949 INT & SINKING		552,332.42			
\$	1,147,141.53	\$ 552,332.42		\$ 312,443.10	\$ 1,387,030.85
38704 HIGHWAY DEBT INT SINKING FUND	49		169,923.63		
\$	170,389.13		\$ 169,923.63	\$ 465.50	
38706 COLLEGE RESIDENCE HALL INT & SINKING					
\$	10,160.00			\$ 10,160.00	
38707 DEAF & BLIND SCHOOL INT & SINKING	87	3,836.76			
		5,000.00			
\$	2,890.61	\$ 8,836.76		\$ 10,180.00	\$ 1,547.37
38708 EASTERN MONT COLLEGE OF ED INT & SINKING		11,720.20			
\$	14,160.59	\$ 11,720.20		\$ 9,840.00	\$ 16,040.79
38709 INDOUSTRIAL SCHOOL INT & SINKING					
\$	12,960.00			\$ 3,420.00	\$ 9,540.00
38710 INSANE ASYLUM 1935 INT & SINKING		17,294.00			
		\$ 17,294.00		\$ 17,294.00	
38711 SCHOOL OF MINES RES HALL INT & SINKING		20,000.00			
\$	36,700.00	\$ 20,000.00		\$ 14,000.00	\$ 42,700.00
38712 WEST MONT COLLEGE OF EDUC INT & SINKING					
\$	19,322.28			\$ 6,360.00	\$ 12,962.28
38713 NORTH MONT COLLEGE INT & SINKING		8,720.00			
		\$ 8,720.00		\$ 8,720.00	

SCHEDULE "B-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1955 (Continued)

2		BAL JULY 1 54	INCOME	OTHER OEDUCT	EXPENDITURES	BAL JUNE 30 55
38714	TUBERCULOSIS SANITAR INT & SINKING	\$ 13,440.20	\$ 5,437.00 5,437.00		\$ 13,800.00	\$ 5,077.20
38715	VETS HONORARIUM INT & SINKING	\$ 398,477.19	\$ 1,477,503.38 1,477,503.38		\$ 1,636,233.44	\$ 239,747.13
38716	UNIV STUDENT UNION BLDG INT & SINKING 87	\$ 80.00	\$ 10,360.00 10,360.00		\$ 10,360.00	\$ 80.00
38717	UNIVERSITY RESIDENCE HALL INT & SINKING	\$ 1,190.00				\$ 1,190.00
38718	HIGHWAY DEB INT AND SINKING A 49	\$ 73,663.09		\$ 73,398.09 73,398.09	\$ 265.00	
38720	MINES LIBR & MUSEUM BLOG INT & SINKING 87	\$ 22,210.87	\$ 1,250.00 7,500.00 8,750.00		\$ 7,505.00	\$ 23,455.87
38721	HOSPITAL FOR INSANE INT & SINKING FUND		\$ 7,223.74 7,223.74			\$ 7,223.74
38722	HOSPITAL BOND INT & REDEMP 1947 INT SINK	\$ 338,353.15	\$ 276,843.23 276,843.23		\$ 208,977.96	\$ 406,218.42
38724	HIGHWAY DEB INT & SINKING D 49	\$ 285,754.95		\$ 285,754.95 285,754.95		
38725	UNIV DORM REVENUE BOND INT & SINKING 87		\$ 31,396.16 21,313.86 52,710.02		\$ 52,710.02	
38726	UNIV STUDENT UNION FACILITIES INT & SNK	\$ 5,625.00	\$ 6,375.00 6,375.00		\$ 12,000.00	

SCHEDULE "B-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1955 (Continued)

3		BAL JULY 1 54	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55
38727	UNIVERSITY FIELD HOUSE INT & SINKING 87	\$ 1,682.73	\$ 32,556.56		\$ 32,904.99	\$ 1,334.30
38728	TRAINING SCHOOL INT SINKING FUND 1955		\$ 5,417.81			\$ 5,417.81
38729	COLLEGE DORM REVENUE BOND INT & SINKING 87		\$ 80,681.25		\$ 82,198.75	\$ 79,163.75
38730	UNIV DORM REVENUE BONDS 1953 INT SINK		1,306.35			
	37		249,695.68			
	87		6,531.78			
	49			249,695.68		
		\$ 257,533.81	\$ 249,695.68	\$ 7,838.13		
38737	TRAINING SCHOOL INT & SINKING	\$ 19,555.56				\$ 19,555.56
		\$ 2,676,374.15	\$ 12,042,511.47	\$ 1,978,772.35	\$ 10,016,220.39	\$ 2,723,892.88

SCHEDULE "B-9" -- LEGISLATIVE AND DEFICIENCY APPROPRIATIONS -- JUNE 30, 1955

1

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
40700 LEGISLATIVE DEPT MIL PER DIEM OF MEMBER	87 49	96,000.00				
		\$ 96,000.00	\$ 454.14	\$ 95,545.86		
40800 LEGISLATIVE DEPT PAY OF OFF & ATTACHES	87 49	115,200.00				
		\$ 115,200.00	\$ 65.52	\$ 115,134.48		
40900 HOUSE & SENATE INCIDENTAL EXPENSES	87	5,200.00- 64,519.66 59,319.66				
		\$ 59,319.66		\$ 53,131.92	\$ 6,187.74	
41000 34 LEG ASSEMBLY PURCHASE CHAIRS	87	1,484.25				
		\$ 1,484.25		\$ 1,484.25		
42000 GOVERNOR OFFICE REQUISITIONS	87	3,563.69				
		\$ 3,563.69		\$ 3,563.69		
42100 33 LEG ASSEMBLY EXPENSES	87	16,967.78				
		\$ 16,967.78		\$ 16,967.78		
42200 DISTRICT JUDGES EXPENSES	87	143.77				
		\$ 143.77		\$ 143.77		
42300 STATE AUDITOR P E R S	87	4.86				
		\$ 4.86		\$ 4.86		
42400 DISTRICT JUDGES TRAVEL	87	1,009.49				
		\$ 1,009.49		\$ 1,009.49		
42500 ATTORNEY GENERAL EXPENSES	87	604.89				
		\$ 604.89		\$ 604.89		
42600 CAPITOL CUSTODIAN EXPENSES	87	3,831.31				
		\$ 3,831.31		\$ 3,831.31		

SCHEDULE "B-9" -- LEGISLATIVE AND DEFICIENCY APPROPRIATIONS -- JUNE 30, 1955 (Continued)

2

		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	PEVERSIONS
42700 BOARD OF EQUAL GT NORTH RY	87		202.42				
		\$	202.42		\$	202.42	
42800 BOARD OF EQUAL EXPENSES	87		252.61				
		\$	252.61		\$	252.61	
42900 TRAINING SCHOOL EXPENSES	87		54,397.23				
		\$	54,397.23		\$	54,397.23	
43000 TRAINING SCHOOL P E R S	87		1,287.02				
		\$	1,287.02		\$	1,287.02	
43100 BOARD OF HEALTH SAL OF EXEC OFFICER	87		6,650.00				
		\$	6,650.00		\$	6,650.00	
43200 INDUSTRIAL ACCIDENT INSURANCE DIST JUDGE	87		45.00				
		\$	45.00		\$	45.00	
		\$	360,963.98	\$	519.66	\$	354,256.58
						\$	6,187.74

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
50101 STATE CONTROLLER SALARY OF CONTROLLER		7,000.00				
	\$	7,000.00		\$ 7,000.00		
50102 STATE CONTROLLER SALARY AND EXPENSES		43,000.00				
	\$ 11,876.73 \$	43,000.00		\$ 47,726.91 \$	2,812.74 \$	4,337.08
50103 STATE CONTROLLER COMMODITY DISTRIB		8,200.00				
	\$ 630.00 \$	8,200.00		\$ 8,010.00		\$ 820.00
50104 STATE CONTROLLER P E R S		2,750.00				
	\$ 267.62 \$	2,750.00		\$ 2,984.44		\$ 33.18
50106 STATE CONTROLLER BUDGET COMPLIANCE		22,000.00				
	\$ 12,884.46 \$	22,000.00		\$ 16,179.42 \$	1,254.22 \$	17,450.82
50107 STATE CONTROLLER LIVESTOCK INVENTORY		750.00				
	\$ 709.66 \$	750.00		\$ 462.79		\$ 996.87
50108 STATE CONTROLLER ACCT MECH		19,085.00				
	\$ 4,834.40 \$	19,085.00		\$ 22,836.88 \$	105.50 \$	977.02
50109 STATE CONTROLLER MOTOR VEHICLE RECORD		4,500.00				
	\$ 1,317.33 \$	4,500.00		\$ 2,591.84 \$	367.75 \$	2,857.74
50401 ADJUTANT GENERAL SALARY & WAGES		29,505.00				
	\$ 1,378.33 \$	29,505.00		\$ 30,851.64		\$ 31.69

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

2

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
50402 ADJUTANT GENERAL CAPITAL AND REPAIRS		475.00				
	\$ 1,170.72	\$ 475.00		\$ 1,644.28	\$	1.44
50403 ADJUTANT GENERAL MTCE & OPERATION		90,970.00				
	\$ 5,572.77	\$ 90,970.00		\$ 96,291.68	\$ 240.88	\$ 10.21
50405 ADJUTANT GENERAL P E R S		1,100.00				
	\$ 236.13	\$ 1,100.00		\$ 1,336.13		
50406 ADJUTANT GENERAL SAL OF ADJUTANT GEN		4,200.00				
	\$ 4,200.00	\$ 4,200.00			\$	8,400.00
50500 ADJ GEN CONSTR OF FACIL NATL GUARD	87	118,000.00				
		\$ 118,000.00			\$ 118,000.00	
50901 DEPT OF LABOR & IND SAL OF COMMISSIONER		5,000.00				
		\$ 5,000.00		\$ 5,000.00		
50902 DEPT OF LABOR & IND SALARY OF OTHERS		7,200.00				
	\$ 2,570.00	\$ 7,200.00		\$ 4,200.00	\$	5,570.00
50903 DEPT OF LABOR & IND CAPITAL & REPAIRS		155.00				
	\$ 46.10	\$ 155.00		\$ 142.50	\$	58.60
50904 DEPT OF LABOR & IND MTCE & OPERATION		3,500.00				
	\$ 1,659.39	\$ 3,500.00		\$ 2,785.28	\$	2,374.11
50905 DEPT OF LABOR & INDUSTRY P E R S		415.00				
	\$ 87.54	\$ 415.00		\$ 312.84	\$	189.70

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

3

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
51001 DEPT OF AGRIC ADMIN SALARY & WAGES	\$ 2,112.46 \$	20,000.00 20,000.00		\$ 19,238.21	\$ 2,874.25	
51002 DEPT OF AGRIC ADMIN CAPITAL & REPAIRS	\$ 208.37 \$	350.00 350.00		\$ 417.50 \$	118.10 \$	22.77
51003 DEPT OF AGRIC ADMIN MTCE & OPERATION	\$ 1,549.13 \$	6,000.00 6,000.00		\$ 5,861.67 \$	202.50 \$	1,484.96
51004 DEPT OF AGRIC ADMIN P E R S	\$ 261.74 \$	5,200.00 5,200.00		\$ 5,455.19	\$ 6.55	
51005 DEPT OF AGRIC DAIRY DIV SALARIES & WAGES	\$ 288.75 \$	25,700.00 25,700.00		\$ 25,925.85	\$ 62.90	
51006 DEPT OF AGRIC DAIRY DIV CAP & REPAIRS	\$ 8.71 \$	500.00 500.00		\$ 508.71		
51007 DEPT OF AGRIC DAIRY DIV MTCE & OPERATION	\$ 20.67 \$	10,670.00 10,670.00		\$ 10,091.95 \$	400.75 \$	197.97
51008 DEPT OF AGRIC RUST CONTROL SAL & EXP	\$ 477.47 \$	4,000.00 4,000.00		\$ 3,561.56	\$ 915.91	
51009 DEPT OF AG GRAIN STAND MKT SAL & WAGE	\$ 514.06 \$	72,540.00 72,540.00		\$ 72,975.65	\$ 78.41	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

4

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
51010 DEPT OF AG GRAIN STAND & MKT CAP RPRS	\$ 7.17 \$	5,000.00 5,000.00		\$ 3,319.69 \$	1,553.87 \$	133.61
51011 DEPT OF AG GRAIN STAND & MKT MTCE OPR	\$ 9.91 \$	12,000.00 12,000.00		\$ 11,750.33 \$	72.46 \$	187.12
51012 DEPT OF AGRIC HORT DIV SALARIES & WAGES	\$ 6.43 \$	72,210.00 72,210.00		\$ 71,537.31	\$	679.12
51013 DEPT OF AGRIC HORT DIV CAP & REPAIRS	\$ 51.81 \$	200.00 200.00		\$ 212.34	\$	39.47
51014 DEPT OF AGRIC HORT DIV MTCE & OPERATION	\$ 2,931.65 \$	21,765.00 21,765.00		\$ 22,022.00 \$	704.59 \$	1,970.06
51015 DEPT OF AGRIC REAL ESTATE SAL & EXPENSE	\$ 30.30 \$	3,900.00 3,900.00		\$ 3,606.66 \$	199.43 \$	124.21
51016 DEPT OF AG COMM FERT SAL & EXPENSES	\$ 163.90 \$	835.00 835.00		\$ 951.26	\$	47.64
51017 DEPT OF AG AG STAT COMPILING PUB AG ST	\$ 2,092.48 \$	10,000.00 10,000.00		\$ 11,568.13	\$	524.35
51018 DEPT OF AG GRN STAND MKT EMERG LIEU EARN	\$ 1,428.98 \$	12,000.00 12,000.00		\$ 8,660.71 \$	1,161.00 \$	3,607.27
51019 DEPT OF AG WEIGHTS & MEAS DIV SAL & WAGES	\$ 521.70 \$	18,000.00 18,000.00		\$ 18,290.11	\$	231.54

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
51020 DEPT OF AG WEIGHTS & MEAS CAP & REPAIR		2,000.00				
	\$ 1,644.75 \$	2,000.00		\$ 2,117.58 \$	1,526.75 \$	.42
51021 DEPT OF AG WEIGHTS & MEAS DIV MICE & OPER		17,500.00				
	\$ 1,177.84 \$	17,500.00		\$ 18,387.73 \$	259.70 \$	30.41
51022 DEPT OF AG WGT-MEAS INSP PETROL MEAS DIV		1,500.00				
	\$ 1,500.00 \$	1,500.00		\$ 1,119.43 \$	1,810.00 \$	70.57
51801 ATTORNEY GENERAL SALARIES	87	6,587.61				
		53,000.00				
	\$ 47.39 \$	59,587.61		\$ 59,635.00		
51802 ATTORNEY GENERAL CAPITAL & REPAIRS	87	633.45				
		650.00				
	\$ 43.05 \$	1,283.45		\$ 1,326.50		
51803 ATTORNEY GENERAL OPERATION	87	2,722.59				
		8,920.00				
	\$ 2,137.05 \$	11,642.59		\$ 13,770.48	\$	9.16
51805 ATTORNEY GENERAL R E R S	87	124.73				
		1,600.00				
	\$ 6.28 \$	1,724.73		\$ 1,731.01		
51900 CIVIL DEFENSE AGENCY SALARIES & EXPENSES		10,500.00				
	\$ 356.25-\$	10,500.00		\$ 10,135.92	\$	7.83
52701 STATE AUDITOR AUDIT DIV SALARIES		23,900.00				
	\$ 521.16 \$	23,900.00		\$ 24,189.51	\$	231.65

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
52702 STATE AUDITOR AUDIT DIV CAPITAL & REP	\$ 1,753.50 \$	1,050.00 1,050.00		\$ 1,479.60 \$	1,190.50 \$	133.40
52703 STATE AUDITOR AUDIT DIV OPERATION	\$ 3,207.74 \$	7,855.00 7,855.00		\$ 5,879.38 \$	305.80 \$	4,877.56
52704 STATE AUD INSUR DIV SALARIES	\$ 501.86 \$	21,500.00 21,500.00		\$ 21,368.22	\$	633.64
52705 STATE AUD INSUR DIV CAPITAL & REPAIRS	\$ 107.50 \$	150.00 150.00		\$ 166.79	\$	90.71
52706 STATE AUD INSURANCE DIV OPERATION	\$ 4,494.83 \$	1,700.00 1,700.00		\$ 4,382.40	\$	1,812.43
52707 STATE AUD INVEST DIV SALARIES	\$ 220.00 \$	6,700.00 6,700.00		\$ 6,842.74	\$	77.26
52708 STATE AUD INVEST DIV OPERATION	\$ 488.94 \$	470.00 470.00		\$ 471.23	\$	487.71
52709 STATE AUD FIRE MARSHAL DIV SAL- EXP	\$ 2,554.20 \$	12,290.00 12,290.00		\$ 12,885.27 \$	20.50 \$	1,938.43
52710 STATE AUD INSUR RAT DIV SAL & EXP	\$ 1,607.41 \$	5,185.00 5,185.00		\$ 4,083.79 \$	435.55 \$	2,273.07
52711 STATE AUDITOR AUDIT DIV P E R S	\$ 363.01 \$	2,500.00 2,500.00		\$ 2,202.97	\$	660.04

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
53000 MOTOR VEH SAFETY RESPONS SAL & EXP	\$ 4.66 \$	14,280.00 14,280.00		\$ 14,284.66		
54000 BD OF EXAM FOR COAL MINE INSPEC SAL-EXP	\$ 257.20 \$	350.00 350.00		\$ 34.80	\$ 572.40	
54701 CAPITOL BUILDING SALARIES 87	\$ 12,207.62-\$	3,290.00 51,736.00 55,026.00		\$ 42,818.38		
54702 CAPITOL BUILDING SAL OF POSTMASTER & ASST	\$	5,114.00 5,114.00		\$ 5,114.00		
54703 CAPITOL BUILDING CAPITAL AND REPAIRS	\$.39 \$	2,000.00 2,000.00		\$ 1,992.05	\$ 8.34	
54704 CAPITOL BUILDING OPERATION 87	\$ 4,080.15-\$	10,500.00 18,100.00 28,600.00		\$ 23,439.45	\$ 1,080.40	
54705 CAPITOL BUILDING P E R S	\$ 575.15 \$	1,930.00 1,930.00		\$ 1,990.27	\$ 514.88	
54804 MITCHELL BUILDING CAPITAL	\$ 500.00 \$	500.00 500.00		\$ 998.69	\$ 1.31	
54805 MITCHELL BUILDING REPAIRS & REPLACEMNT	\$ 500.00 \$	500.00 500.00		\$ 364.62 \$	290.00 \$	345.38

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

8		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
54806	MITCHELL BUILDING OPERATION	87	6,000.00 9,805.00 15,805.00		\$ 13,318.17	\$	666.58
		\$ 1,820.25-\$					
54807	MITCHELL BUILDING SALARIES	87	2,000.00 32,580.00 34,580.00		\$ 34,001.51		
		\$ 578.49-\$					
54808	MITCHELL BUILDING P E R S		1,110.00 1,110.00		\$ 818.04	\$	555.07
		\$ 263.11 \$					
54901	VET & PIONEERS MEM BUILDING SALARIES	87	6,000.00 12,000.00 18,000.00		\$ 17,255.29		
		\$ 744.71-\$					
54902	VET & PIONEERS MEM BUILDING CAP & REPRS		100.00 100.00		\$ 163.90	\$	1.08
		\$ 64.98 \$					
54903	VET & PIONEERS MEM BUILDING OPERATION	87	3,000.00 2,000.00 5,000.00		\$ 4,542.39	\$	7.61
		\$ 450.00-\$					
54904	VET & PIONEERS MEM BUILDING P E R S		410.00 410.00		\$ 292.74	\$	352.80
		\$ 235.54 \$					
55500	BUR OF VOC REHABIL SALARIES & EXPENSES	87	5,000.00 53,000.00 58,000.00		\$ 57,508.37	\$	492.13
		\$.50 \$					
56001	COUNTY ATTORNEYS SALARIES	87	4,300.00 75,000.00 79,300.00		\$ 78,972.49	\$	367.89
		\$ 40.38 \$					
56002	COUNTY ATTORNEYS P E R S		2,550.00 2,550.00		\$ 869.13	\$	3,510.25
		\$ 1,829.38 \$					

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
56501 SCH FOR DEAF & BLIND SALARIES & EXPENSES		138,960.00				
	\$ 12,095.30	\$ 138,960.00		\$ 150,351.99	\$ 25.65	\$ 677.66
56502 SCH FOR DEAF & BLIND P E R S		1,440.00				
	\$ 63.01	\$ 1,440.00		\$ 1,478.83	\$	\$ 24.18
56503 SCH FOR DEAF & BLIND T R S		2,250.00				
	\$ 57.53	\$ 2,250.00		\$ 2,300.76	\$	\$ 6.77
56504 SCH FOR DEAF & BLIND NEW VOC BLDG ETC						
	\$ 2,200.93			\$ 2,200.93		
56505 SCH FOR DEAF & BLIND SALARY OF SUPT		7,200.00				
		\$ 7,200.00		\$ 7,200.00		
56601 DISTRICT JUDGES SALARIES		180,000.00				
		\$ 180,000.00		\$ 179,802.42	\$	\$ 197.58
56602 DISTRICT JUDGES TRAVEL		15,000.00				
	\$ 4.79	\$ 15,000.00		\$ 15,004.79		
56603 DISTRICT JUDGES P E R S		4,100.00				
	\$ 1,210.04	\$ 4,100.00		\$ 3,058.53	\$	\$ 2,251.51
56604 DIST JUDGES SALARY & EXPENSES	87	2,000.00				
		\$ 2,000.00		\$ 1,998.56	\$	\$ 1.44
56800 BOARD OF EDUC EXPENSES		4,300.00				
	\$ 6.01	\$ 4,300.00		\$ 4,289.31	\$	\$ 16.70

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57001 CO ORD OF INDIAN AFF SAL OF CO ORDINATOR	\$ 150.51	\$ 500.00 500.00		\$ 500.00	\$ 150.51	
57002 CO ORD OF INDIAN AFF SALARY OF STENO	\$ 1,204.44	\$ 2,400.00 2,400.00		\$ 2,179.00	\$ 1,425.44	
57003 CO ORD OF INDIAN AFF ADMIN EXPENSES	\$ 362.32	\$ 1,000.00 1,000.00		\$ 981.83	\$ 380.49	
57004 CO ORD OF INDIAN AFF TRAVEL	\$ 992.16	\$ 2,000.00 2,000.00		\$ 1,272.50	\$ 1,719.66	
57101 ST ENG ADMIN SAL OF STATE ENGINEER		\$ 6,000.00 6,000.00		\$ 6,000.00		
57102 ST ENG ADMIN SAL OF OFFICE EMPLOYEES	\$ 13.16	\$ 5,400.00 5,400.00		\$ 5,380.00	\$ 33.16	
57103 ST ENG ADMIN CAPITAL AND REPAIRS	\$ 1,157.71	\$ 525.00 525.00		\$ 1,404.18	\$ 278.53	
57104 STATE ENGINEER ADMIN MTC & OPERATION	\$ 22.30	\$ 1,830.00 1,830.00		\$ 1,751.30	\$ 101.00	
57105 STATE ENGINEER ADMIN P E R S	\$ 998.84	\$ 2,510.00 2,510.00		\$ 1,682.07	\$ 1,826.77	
57106 STATE ENG STREAM GAUGING SAL & EXP	\$ 50.69	\$ 21,000.00 21,000.00		\$ 21,004.60	\$ 46.09	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

11

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57107 STATE ENG STREAM GAUGING CAP & REPAIR		1,050.00				
	\$ 256.18 \$	1,050.00		\$ 1,306.00	\$	.18
57109 STATE ENG CAREY LAND ACT 80 OPERATION						
	\$ 172.05				\$	172.05
57110 ST ENG WTR RESOURCES SURVEY SAL WAGES		40,200.00				
	\$ 2,593.08 \$	40,200.00		\$ 42,448.31	\$	344.77
57111 ST ENG WTR RESOURCE SURVEY CAP & REP		3,150.00				
	\$ 740.88 \$	3,150.00		\$ 3,827.68	\$	63.20
57112 ST ENG STR RESOURCES SURV MTCE & OPER		22,395.00				
	\$ 9,048.51 \$	22,395.00		\$ 26,905.19	\$	4,538.32
57113 ST ENG YELLOWSTONE RIV COMP SAL & EXP		705.00				
	\$ 165.40 \$	705.00		\$ 717.25	\$	153.15
57114 STATE ENG SURVEY INTNATL WTR SAL&EXP		2,500.00				
	\$ 362.61 \$	2,500.00		\$ 2,795.64	\$	66.97
57115 STATE ENGR COLUMBIA RIV COMP SAL & EXP		8,000.00				
	\$ 1,671.20 \$	8,000.00		\$ 6,866.61	\$	2,804.59
57301 STATE ENTOMOLOGIST ADMIN SAL & WAGES		6,175.00				
	\$ 2.40 \$	6,175.00		\$ 6,147.93	\$	29.47
57302 STATE ENTOMOLOGIST ADMIN CAP & REPAIRS		365.00				
	\$ 240.51 \$	365.00		\$ 240.90	\$	364.61

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

12		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57303	STATE ENTOMOLOGIST ADMIN MTCE & OPER		3,988.00				
		\$ 907.84	\$ 3,988.00		\$ 3,598.49		\$ 1,297.35
57304	STATE ENTOMOLOGIST ADMIN P E R S		225.00				
		\$ 22.74	\$ 225.00		\$ 197.90		\$ 49.84
57305	ST ENTOM APICULTURE DIV SAL & WAGES		5,625.00				
		\$.12	\$ 5,625.00		\$ 5,624.88		\$.24
57306	ST ENTOM APICULTURE DIV CAP & REPAIRS		15.00				
		\$ 18.00	\$ 15.00				\$ 33.00
57307	ST ENTOM APICULTURE DIV MTCE & OPER		1,803.00				
		\$ 437.03	\$ 1,803.00		\$ 2,072.07		\$ 167.96
57308	ST ENTOM APICULTURE DIV P E R S		195.00				
		\$ 7.57	\$ 195.00		\$ 191.26		\$ 11.31
57309	ST ENTOM RANGE CONTR INVEST SAL & WAGES		7,200.00				
		\$ 1,271.04	\$ 7,200.00		\$ 7,672.96	\$ 13.20	\$ 784.88
57310	ST ENTOM RANGE CONTR INVEST WEED CONTR						
		\$ 604.61			\$ 314.16		\$ 290.45
57400	BO OF ENTOMOLOGY SALARIES & EXPENSES		350.00				
		\$ 350.00	\$ 350.00				\$ 700.00
57501	STATE EXAMINER SALARY & WAGES		70,000.00				
		\$ 4,921.53	\$ 70,000.00		\$ 70,010.73		\$ 4,910.80

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

11

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57107 STATE ENG STREAM GAUGING CAP & REPAIR		1,050.00				
	\$ 256.18 \$	1,050.00		\$ 1,306.00	\$	.18
57109 STATE ENG CAREY LAND ACT BO OPERATION						
	\$ 172.05				\$	172.05
57110 ST ENG WTR RESOURCES SURVEY SAL WAGES		40,200.00				
	\$ 2,593.08 \$	40,200.00		\$ 42,448.31	\$	344.77
57111 ST ENG WTR RESOURCE SURVEY CAP & REP		3,150.00				
	\$ 740.88 \$	3,150.00		\$ 3,827.68	\$	63.20
57112 ST ENG STR RESOURCES SURV MTCE & OPER		22,395.00				
	\$ 9,048.51 \$	22,395.00		\$ 26,905.19	\$	4,538.32
57113 ST ENG YELLOWSTONE RIV COMP SAL & EXP		705.00				
	\$ 165.40 \$	705.00		\$ 717.25	\$	153.15
57114 STATE ENG SURVEY INTNATL WTR SAL&EXP		2,500.00				
	\$ 362.61 \$	2,500.00		\$ 2,795.64	\$	66.97
57115 STATE ENGR COLUMBIA RIV COMP SAL & EXP		8,000.00				
	\$ 1,671.20 \$	8,000.00		\$ 6,866.61	\$	2,804.59
57301 STATE ENTOMOLOGIST ADMIN SAL & WAGES		6,175.00				
	\$ 2.40 \$	6,175.00		\$ 6,147.93	\$	29.47
57302 STATE ENTOMOLOGIST ADMIN CAP & REPAIRS		365.00				
	\$ 240.51 \$	365.00		\$ 240.90	\$	364.61

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

12	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57303 STATE ENTOMOLOGIST ADMIN MTCE & OPER	\$ 907.84	\$ 3,988.00		\$ 3,598.49		\$ 1,297.35
57304 STATE ENTOMOLOGIST ADMIN P E R S	\$ 22.74	\$ 225.00		\$ 197.90		\$ 49.84
57305 ST ENTOM APICULTURE DIV SAL & WAGES	\$.12	\$ 5,625.00		\$ 5,624.88		\$.24
57306 ST ENTOM APICULTURE DIV CAP & REPAIRS	\$ 18.00	\$ 15.00				\$ 33.00
57307 ST ENTOM APICULTURE DIV MTCE & OPER	\$ 437.03	\$ 1,803.00		\$ 2,072.07		\$ 167.96
57308 ST ENTOM APICULTURE DIV P E R S	\$ 7.57	\$ 195.00		\$ 191.26		\$ 11.31
57309 ST ENTOM RANGE CONTR INVEST SAL & WAGES	\$ 1,271.04	\$ 7,200.00		\$ 7,672.96	\$ 13.20	\$ 784.88
57310 ST ENTOM RANGE CONTR INVEST WEED CONTR	\$ 604.61			\$ 314.16		\$ 290.45
57400 BO OF ENTOMOLOGY SALARIES & EXPENSES	\$ 350.00	\$ 350.00				\$ 700.00
57501 STATE EXAMINER SALARY & WAGES	\$ 4,921.53	\$ 70,000.00		\$ 70,010.73		\$ 4,910.80

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57502 STATE EXAMINER CAPITAL & REPAIRS		1,260.00				
	\$ 130.25	\$ 1,260.00		\$ 574.05	\$ 759.35	\$ 56.85
57503 STATE EXAMINER MTCE & OPERATION		33,345.00				
	\$ 6,983.18	\$ 33,345.00		\$ 30,697.63	\$ 2,427.02	\$ 7,203.53
57504 STATE EXAMINER REVOLVING FUND						
	\$ 2,341.46			\$ 489.42-		\$ 2,830.88
57505 STATE EXAMINER P E R S		2,380.00				
	\$ 631.21	\$ 2,380.00		\$ 2,379.79		\$ 631.42
57701 BD OF PARDONS PER DIEM-EXP OF BD MEMB 87		525.00				
		\$ 525.00		\$ 456.74	\$ 68.26	
57702 BOARD OF PARDONS SALARY OF DIRECTOR 87		1,250.00				
		\$ 1,250.00		\$ 861.66	\$ 388.34	
57703 BOARD OF PARDONS DIRECTORS ADMIN EXP 87		180.00				
		\$ 180.00		\$ 157.94	\$ 22.06	
57704 BOARD OF PARDONS SALARY OF STENO 87		600.00				
		\$ 600.00		\$ 245.45	\$ 354.55	
57705 BOARD OF PARDONS CAPITAL 87		1,500.00				
		\$ 1,500.00			\$ 1,500.00	
57706 BOARD OF PARDONS OFFICE EXPENSES 87		225.00				
		\$ 225.00			\$ 225.00	
57707 BOARD OF PAROONS PROB & PAROLE SAL 87		3,000.00				
		\$ 3,000.00		\$ 1,813.07	\$ 1,186.93	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

14		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
57708	BOARD OF PARDONS PROB & PAROLE TRAVEL 87		1,800.00 1,800.00		\$ 925.28	\$ 874.72	
58001	BD OF EQUAL ADMIN SALARIES OF BD MEMB	\$ 4,000.00	\$ 21,000.00 21,000.00		\$ 16,641.52		\$ 8,358.48
58002	BD OF EQUAL ADMIN SALARIES OF OTHERS		52,100.00 52,100.00		\$ 48,860.90		\$ 3,610.82
58003	BD OF EQUAL ADMIN CAP & REPAIRS	\$ 1,024.11	\$ 1,000.00 1,000.00		\$ 2,016.56		\$ 7.55
58004	BD OF EQUAL ADMIN OPERATION	\$ 1,506.39	\$ 14,525.00 14,525.00		\$ 13,006.33		\$ 12.28
58005	BD OF EQUAL ADMIN P E R S	\$ 794.16	\$ 2,900.00 2,900.00		\$ 1,911.57		\$ 1,782.59
58006	BD OF EQUAL INCOME TAX DIV SALARIES	\$ 27,344.37	\$ 130,500.00 130,500.00		\$ 88,942.51		\$ 68,901.86
58007	BD OF EQUAL INC TAX DIV CAP & REP	\$ 1,540.12	\$ 3,750.00 3,750.00		\$ 4,685.10	\$ 244.25	\$ 360.77
58008	BD OF EQUAL INC TAX DIV OPERATION	\$ 2,832.82	\$ 24,675.00 24,675.00		\$ 21,760.60		\$ 81.58
58009	BD OF EQUAL INC TAX DIV P E R S	\$ 1,979.83	\$ 4,650.00 4,650.00		\$ 2,531.43		\$ 4,098.40

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
58010 BD OF EQUAL CORP LICENSE TAX DIV SAL		13,950.00				
	\$ 5,919.25	\$ 13,950.00		\$ 8,868.00		\$ 11,001.25
58011 BD OF EQUAL CORP LIC TAX DIV CAP & REPAIR		450.00				
	\$.53	\$ 450.00		\$ 450.49		\$.04
58012 BD OF EQUAL CORP LIC TAX DIV OPERATION		5,108.00				
	\$ 143.24	\$ 5,108.00		\$ 3,750.36		\$ 1,214.40
58013 BD OF EQUAL CORP LIC TAX DIV P E R S		636.00				
	\$ 334.17	\$ 638.00		\$ 356.07		\$ 620.10
58014 BD OF EQUAL LIC DIV SALARIES		12,840.00				
	\$ 2,733.20	\$ 12,840.00		\$ 7,179.97		\$ 8,393.23
58015 BD OF EQUAL LIC DIV CAP & REPAIRS		300.00				
		\$ 300.00		\$ 294.94		\$ 5.06
58016 BD OF EQUAL LIC DIV OPERATION		16,335.00				
	\$ 377.71	\$ 16,335.00		\$ 9,318.39		\$ 6,638.90
58017 BD OF EQUAL LIC DIV P E R S		600.00				
	\$ 122.51	\$ 600.00		\$ 382.88		\$ 339.63
58018 BD OF EQUAL ADMIN SAL OF SECRETARY		5,000.00				
	\$ 50.00	\$ 5,000.00		\$ 4,800.00		\$ 250.00

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

16	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
58019 BD OF EQUAL INC TAX DIV SAL OF SUPER	\$ 1,080.00	\$ 6,000.00 6,000.00		\$ 5,320.00		\$ 1,760.00
58020 BD OF EQUAL CORP LIC TAX DIV SAL OF AUDIT	\$ 1,945.87	\$ 4,800.00 4,800.00		\$ 4,062.50		\$ 2,683.37
58021 BD OF EQUAL LIC DIV SAL OF SUPER	\$ 300.00	\$ 4,800.00 4,800.00		\$ 4,650.00		\$ 450.00
58201 BOARD OF EXAMINERS SALARIES	\$ 775.06	\$ 26,100.00 26,100.00		\$ 26,833.07		\$ 41.99
58202 BOARD OF EXAMINERS CAPITAL & REPAIRS	\$ 175.74	\$ 485.00 485.00		\$ 588.08		\$ 72.66
58203 BOARD OF EXAMINERS OPERATION	\$ 1,072.77	\$ 1,850.00 1,850.00		\$ 1,906.09		\$ 1,016.68
58204 BOARD OF EXAMINERS P E R S	\$ 123.39	\$ 830.00 830.00		\$ 726.05		\$ 227.34
58205 BOARD OF EXAMINERS CONSOLIDATED BDS SAL	\$ 770.52	\$ 5,400.00 5,400.00		\$ 5,480.50		\$ 690.02
58206 BOARD OF EXAMINERS CONSOL BDS CAP & REP	\$ 77.50	\$ 260.00 260.00		\$ 310.75		\$ 26.75
58207 BOARD OF EXAMINERS CONSOL BDS OPERATION	\$ 133.58	\$ 670.00 670.00		\$ 325.43		\$ 478.15

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
58208 BOARD OF EXAMINERS CONSOL BDS P E R S		185.00				
	\$ 72.63	\$ 185.00		\$ 112.20	\$	145.43
58210 BOARD OF EXAMINERS ENG DIV SAL & EXP		10,000.00				
	\$ 2,884.63	\$ 10,000.00		\$ 6,808.16	\$	307.21
58211 BOARD OF EXAMINERS SPECIAL INVESTIGATOR		18,000.00				
	\$ 14,142.38	\$ 18,000.00		\$ 32,004.34	\$	138.04
58301 STATE FORESTER ADMIN SALARIES & WAGES		28,900.00				
		\$ 28,900.00		\$ 28,900.00		
58302 STATE FORESTER ADMIN CAPITAL & REPAIRS		1,575.00				
		\$ 1,575.00		\$ 1,575.00		
58303 STATE FORESTER ADMIN MTCE & OPERATION		3,170.00				
	\$.11	\$ 3,170.00		\$ 3,170.11		
58304 STATE FORESTER ADMIN P E R S	87	2,025.00				
	\$ 839.09	\$ 2,900.00		\$ 4,085.91		
		4,925.00				
58305 ST FORESTER PROTECT OF ST LANDS SAL & EX		30,847.00				
	\$ 64.32	\$ 30,847.00		\$ 30,911.32		
58306 STATE FORESTER TIMBER SALES SAL&EXP		62,000.00				
	\$ 2,198.21	\$ 62,000.00		\$ 64,198.21		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

18		BAL JULY 1 54	APPROP	OTHER OEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
58309	STATE FORESTER PROT LANDS INSECT CONTROL	\$ 24.54				\$	24.54
58500	BOARD OF FORESTRY SALARIES & EXPENSES		1,500.00 1,500.00		\$ 1,500.00		
58600	SOIL CONS COMMITTEE SAL & OPERATION	\$ 400.46	\$ 1,000.00 1,000.00		\$ 902.24	\$	498.22
58700	G A R CUSTODIAN SALARIES & EXPENSES	\$ 322.25	\$ 500.00 500.00		\$ 80.00	\$	97.75
58800	RURAL FIRE FIGHT SERVICE SAL & EXP		2,362.00 2,362.00		\$ 2,362.00		
58901	STATE PARKS DIV SALARIES & WAGES	\$ 11.25	\$ 7,500.00 7,500.00		\$ 7,507.33	\$	3.92
58902	STATE PARKS DIV P E R S	\$ 341.64	\$ 750.00 750.00		\$ 490.48	\$	601.16
58904	STATE PARKS DIV MTCE & OPERATION	\$ 5.43	\$ 2,435.00 2,435.00		\$ 2,440.43		
58905	STATE PARKS DIV REPAIRS & REPLS	\$ 607.41	\$ 3,150.00 3,150.00		\$ 3,457.41	\$ 39.50	\$ 260.50
59001	GOVERNORS OFFICE SALARIES	\$ 1,114.66	\$ 24,000.00 24,000.00		\$ 22,838.07	\$	47.27

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
59002 GOVERNORS OFFICE CAPITAL & REPAIRS		125.00				
	\$ 377.40	\$ 125.00		\$ 467.18	\$	35.22
59003 GOVERNORS OFFICE OPERATION		3,057.00				
	\$ 94.62	\$ 3,057.00		\$ 3,086.63	\$	64.99
59005 GOVERNORS OFFICE SALARIES & EXPENSES 87		2,500.00				
		\$ 2,500.00		\$ 2,377.59	\$ 122.41	
59006 GOVERNORS OFFICE P E R S		578.00				
	\$ 367.16	\$ 578.00		\$ 113.36	\$	831.80
59100 GOVERNORS OFFICE REQUISITIONS 87		5,000.00				
	\$ 1,517.73	\$ 5,000.00		\$ 8,482.27		
		10,000.00				
59500 GOVERNORS MANSION SALARIES & EXPENSES		7,525.00				
	\$ 2,559.45	\$ 7,525.00		\$ 5,997.57	\$ 15.00	\$ 4,071.88
60401 BOARD OF HEALTH SAL OF EXEC OFFICER		12,000.00				
		\$ 12,000.00		\$ 12,000.00		
60402 BOARD OF HEALTH SALARIES & EXPENSES		270,350.00				
	\$ 26,307.30	\$ 270,350.00		\$ 271,122.14	\$ 25,535.16	
60403 BOARD OF HEALTH NARCOTICS EDUC		5,775.00				
	\$ 747.66	\$ 5,775.00		\$ 6,514.25	\$ 8.41	
60404 BOARD OF HEALTH CEREBRAL PALSY		27,500.00				
	\$ 8,225.78	\$ 27,500.00		\$ 28,526.10	\$ 7,199.68	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
60405 BOARD OF HEALTH CHEST X RAY	87	8,200.00 8,200.00		\$ 8,200.00		
61001 HISTORIC SOC OF MONT SALARIES & WAGES	\$ 13.98	\$ 26,400.00 26,400.00		\$ 26,413.08	\$.90	
61002 HISTORIC SOC OF MONT CAPITAL & REPAIRS	\$ 860.14	\$ 2,400.00 2,400.00		\$ 3,199.95	\$ 60.19	
61003 HISTORIC SOC OF MONT MTCE & OPERATION	\$ 179.78	\$ 6,600.00 6,600.00		\$ 6,563.45	\$ 216.33	
61004 HISTORIC SOC OF MONT P E R S	\$ 26.49	\$ 900.00 900.00		\$ 868.51	\$ 57.98	
61006 HISTORIC SOC OF MONT COMPL OF MUSEUM EXH	\$ 2,364.81			\$ 2,362.35	\$ 2.46	
61201 MICROFILM DIV SALARIES & WAGES	\$ 186.47	\$ 8,500.00 8,500.00		\$ 8,683.60	\$ 2.87	
61202 MICROFILM DIV MTCE & OPERATION	\$ 614.99	\$ 2,000.00 2,000.00		\$ 2,614.65	\$.34	
61203 MICROFILM DIV REPAIRS & REPLACE	\$ 368.97	\$ 500.00 500.00		\$ 864.43	\$ 4.54	
61204 MICROFILM DIV CAPITAL OUTLAY	\$ 103.86			\$ 98.12	\$ 5.74	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPEN0ITURES	BAL JUNE 30 55	REVERSIONS
61500 FIRE INSURANCE PREMIUMS						
	\$ 8,571.37	\$ 129,000.00		\$ 125,611.64		\$ 11,959.73
		129,000.00				
61700 OIL & GAS CONS COMM SALARIES & EXPENSES						
	\$ 63.84	\$ 11,500.00		\$ 11,563.84		
		11,500.00				
61900 COMM ON REORG STATE GOV SAL & EXP	87					
		\$ 40,000.00			\$ 40,000.00	
		40,000.00				
62100 REPLACE REVISED COOES OF MONTANA						
		\$ 7,000.00		\$ 7,000.00		
		7,000.00				
62601 INDUST ACCIDENT BD SALARY OF CHAIRMAN						
	\$ 1,999.96	\$ 7,000.00		\$ 4,166.70	\$ 1,583.33	\$ 3,249.93
		7,000.00				
62602 INDUST ACCIDENT BD OTHER SAL & WAGES						
	\$ 249.80	\$ 65,000.00		\$ 65,248.88		\$.92
		65,000.00				
62603 INDUST ACCIDENT BD CAPITAL & REPAIRS						
	\$ 1,576.29	\$ 5,600.00		\$ 5,941.34		\$ 1,234.95
		5,600.00				
62604 INDUST ACCIDENT BD MICE & OPERATION						
	\$ 3,094.90	\$ 43,165.00		\$ 40,959.89	\$ 3,039.30	\$ 2,260.71
		43,165.00				
62605 INDUST ACCIDENT BD P E R S						
	\$ 927.29	\$ 4,080.00		\$ 3,445.61		\$ 1,561.68
		4,080.00				
62606 INDUST ACCIDENT BD INSTALL OF IRM MACH						
	\$ 2,309.73	\$ 2,000.00		\$ 2,105.18	\$ 32.95	\$ 2,171.60
		2,000.00				

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

22

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
62609 INDUST ACCIDENT BD SAFETY CODES	\$ 3,945.10			\$ 1,447.36	\$ 1,318.20	\$ 1,179.54
62802 INDUSTRIAL SCHOOL OPERATION 87	\$ 2,115.47	2,115.47		\$ 1,958.86	\$ 44.92	\$ 111.69
62807 INDUSTRIAL SCHOOL WATER CONS BOARD 87	\$ 924.00	924.00		\$ 924.00		
62814 INDUSTRIAL SCHOOL SALARY OF SUPT	\$ 6,000.00	6,000.00		\$ 6,000.00		
62815 INDUST SCH ADMIN SAL OF 3 NIGHT SUPERS	\$ 59.20	\$ 5,400.00		\$ 5,452.64		\$ 6.56
62816 INDUST SCH ADMIN OTHER SALARIES	\$ 7.09	\$ 37,600.00		\$ 37,607.09		
62817 INDUSTRIAL SCHOOL ADMIN OPERATION	\$ 16.30	\$ 6,150.00		\$ 5,761.71		\$ 404.59
62818 INDUSTRIAL SCHOOL P E R S 87	\$ 320.91	\$ 437.69 2,778.12 3,215.81		\$ 2,885.53		\$ 9.37
62819 INDUSTRIAL SCHOOL ADMIN CAPITAL	\$ 3,005.00	\$ 3,075.00		\$ 3,788.44	\$ 45.00	\$ 2,246.56
62820 INDUSTRIAL SCHOOL ADMIN REPRS & REPL	\$ 11.49	\$ 550.00		\$ 561.49		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

23		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
62821	INDUSTRIAL SCHOOL EDUC SYSTEM SALARIES		29,215.00				
	\$ 11.00 \$	29,215.00		\$ 29,226.00			
62822	INDUSTRIAL SCHOOL T R S 87		591.78				
	\$ 201.73-\$	1,063.07		\$ 1,365.24		\$ 87.88	
		1,654.85					
62823	INDUSTRIAL SCHOOL EDUC SYSTEM OPEP		2,075.00				
	\$ 1.35 \$	2,075.00		\$ 2,076.35			
62824	INDUSTRIAL SCHOOL EDUC SYSTEM CAPITAL		700.00				
	\$ 18.39 \$	700.00		\$ 645.80		\$ 72.59	
62825	INDUSTRIAL SCHOOL EDUC SYSTEM REPR-REP		350.00				
	\$ 54.69 \$	350.00		\$ 322.13		\$ 82.56	
62826	INDUSTRIAL SCHOOL PHYSICAL PLANT SAL		8,200.00				
	\$ 46.05 \$	8,200.00		\$ 8,246.05			
62827	INDUSTRIAL SCHOOL PHYSICAL PLANT OPEP		26,795.00				
	\$ 3,392.75 \$	26,795.00		\$ 29,612.60		\$ 575.15	
62828	INDUSTRIAL SCHOOL PHYSICAL PLANT CAP		5,700.00				
	\$ 3,113.59 \$	5,700.00		\$ 8,462.38	\$ 337.20	\$ 14.01	
62829	INDUSTRIAL SCHOOL PHYSICAL PL REPR-REP		5,550.00				
	\$ 579.17 \$	5,550.00		\$ 6,114.87	\$ 9.90	\$ 4.40	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

24	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
62830 INDUSTRIAL SCHOOL FARM SALARIES	\$ 26.60 \$	12,880.00 12,880.00		\$ 12,678.32	\$	228.28
62831 INDUSTRIAL SCHOOL FARM OPERATION	\$ 38.85 \$	13,750.00 13,750.00		\$ 13,771.97	\$	16.88
62832 INDUSTRIAL SCHOOL FARM CAPITAL	\$ 139.52 \$	4,700.00 4,700.00		\$ 4,596.31 \$	5.42 \$	237.79
62833 INDUSTRIAL SCHOOL FARM REPRS & REPL	\$ 58.92 \$	900.00 900.00		\$ 946.56 \$	9.07 \$	3.29
62834 INDUSTRIAL SCHOOL SUBSISTENCE SALARIES	\$ 5.80 \$	11,600.00 11,600.00		\$ 11,605.80		
62835 INDUSTRIAL SCHOOL SUBSISTENCE OPER	\$ 1,152.39 \$	26,875.00 26,875.00		\$ 27,531.12 \$	35.00 \$	461.27
62836 INDUSTRIAL SCHOOL ADD DRAIN FARM LAND	\$ 4,167.62			\$ 2,073.41 \$	2,094.21	
62837 INDUST SCH ADDITION CONST OF DINING HALL	\$ 103,081.13			\$ 100,466.14	\$	2,614.99
62838 INDUST SCH ADDITION CEMENT BLOCK MACH	\$ 86.00				\$	86.00
62839 INDUST SCH TRADE IN 1947 DODGE CAR	\$	1,500.00 1,500.00		\$ 1,500.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
62847 INDUST SCH PER DIEM EXP OF BD MEMBERS 87		600.00 600.00		\$ 490.00	\$	110.00
62848 INDUSTRIAL SCHOOL SALARIES 87		13,500.00 13,500.00		\$ 13,500.00		
63101 MONT STATE HOSPITAL SALARY & EXPENSES 87		15,000.00 1,787,707.72		\$ 1,810,427.30	\$ 2,692.34	\$ 16.83
	\$ 10,628.75	\$ 1,802,707.72				
63102 MONTANA STATE HOSPITAL P E R S		39,168.00 39,168.00		\$ 37,405.67	\$	4,472.29
	\$ 2,709.96	\$				
63103 MONT ST HOSP MENTAL HYGIENE SAL & EXP		58,300.00 58,300.00		\$ 59,915.44	\$ 22.52	\$.24
	\$ 1,638.20	\$				
63104 MONT ST HOSP MENTAL HYGIENE P E R S		1,983.00 1,983.00		\$ 1,892.34	\$	335.28
	\$ 244.62	\$				
63106 STATE HOSPITAL SALARY OF CHAPLAIN 87		1,100.00 1,100.00		\$ 1,100.00		
	\$					
63107 STATE HOSPITAL OPERATION 87		1,100.00 1,100.00		\$ 1,100.00		
	\$					
63108 MONT STATE HOSPITAL SALARY OF SUPT		9,420.00 9,420.00		\$ 9,420.00		
	\$					
63500 PUB SCH GEN FUND DISTRIB TO PUB SCH		4,665,000.00 \$ 4,665,000.00		\$ 4,665,000.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
63800 PERSONNEL COMMISSION SALARY & EXPENSES	\$ 5,873.74	\$ 25,000.00 25,000.00		\$ 28,842.20	\$	2,031.54
64001 COMM OF STATE LANDS INVEST ADMIN SAL COM		\$ 7,000.00 7,000.00		\$ 7,000.00		
64002 COMM OF ST LANDS & INV ADMIN SAL OTHERS	\$ 4,280.94	\$ 37,440.00 37,440.00		\$ 37,595.02	\$	4,125.92
64003 COMM STATE LANDS & INV ADMIN CAP REPAIRS		\$ 525.00 525.00		\$ 505.37	\$	19.63
64004 COMM ST LANDS & INV ADMIN MAINT & OP 87	\$ 1,423.92	\$ 1,500.00 4,225.00 5,725.00		\$ 4,126.63	\$	174.45
64005 COMM ST LANDS & INV ADMIN P E R S	\$ 536.99	\$ 1,525.00 1,525.00		\$ 1,135.43	\$	926.56
64006 COMM ST LANDS FIELD AGENT SAL FIELD AGT		\$ 5,400.00 5,400.00		\$ 5,400.00		
64007 COMM ST LANDS FIELD AGENT SAL OF DEPUTY	\$ 629.17	\$ 21,300.00 21,300.00		\$ 18,155.00	\$	3,774.17
64008 COMM OF STATE LANDS FLD AG SAL OFF EMP	\$ 20.00	\$ 8,880.00 8,880.00		\$ 8,775.00	\$	125.00
64009 COMM OF STATE LANDS FIELD AG INVEST COUN	\$ 1,000.00	\$ 1,000.00 1,000.00			\$	2,000.00

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

27

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
64010 COMM OF STATE LANDS FLO AG CAP & REPRS	\$ 12.78	\$ 160.00 160.00		\$ 165.00	\$ 7.78	
64011 COMM ST LANDS CHIEF FLO AG MTCE & OPER	\$ 565.57	\$ 19,335.00 19,335.00		\$ 19,886.22	\$ 14.35	
64012 COMM ST LANDS CHIEF FIELD AG P E R S	\$ 116.73	\$ 1,200.00 1,200.00		\$ 986.04	\$ 330.69	
64013 CHIEF FIELD AGENT LAND SURVEY	87	\$ 3,000.00 3,000.00		\$ 3,000.00		
64201 LAW LIBRARY SALARIES & WAGES		\$ 6,300.00 6,300.00		\$ 6,300.00		
64202 LAW LIBRARY CAPITAL & REPAIRS	\$ 74.87	\$ 150.00 150.00		\$ 224.14	\$.73	
64203 LAW LIBRARY MTCE & OPERATION	\$ 150.46	\$ 300.00 300.00		\$ 360.90	\$ 89.56	
64204 LAW LIBRARY LEGIS REFER BUREAU	\$ 40.70	\$ 75.00 75.00		\$ 59.63	\$ 56.07	
64205 LAW LIBRARY P E R S	\$.80	\$ 215.00 215.00		\$ 215.80		
64301 LIBRARY EXT COMM SAL OF SECRETARY	\$.08	\$ 3,800.00 3,800.00		\$ 3,799.92	\$.16	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

28		BAL JULY 1 54	APPROP	OTHER DEOUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
64302	LIBRARY EXT COMM SAL OF ASSISTANTS	\$ 9.35	\$ 5,000.00 5,000.00		\$ 5,009.10	\$	.25
64303	LIBRARY EXT COMM PURCH OF BKS & BINDG	\$ 183.61	\$ 4,000.00 4,000.00		\$ 3,813.16	\$	3.23
64304	LIBRARY EXT COMM SAL OF TEMP EMP	\$ 6.20	\$ 500.00 500.00		\$ 500.13	\$	6.07
64306	LIBRARY EXT COMM TRAVEL	\$ 62.92	\$ 700.00 700.00		\$ 602.01	\$	35.07
64307	LIBRARY EXT COMM P E R S	87	45.95 216.00 261.95		\$ 208.65	\$	1.68
64308	LIBRARY EXT COMM FURNITURE & FIXTURES	\$ 237.50	\$ 360.00 360.00		\$ 594.16	\$	3.34
64309	LIBRARY EXT COMM EXPENSES	\$ 5.96	\$ 1,100.00 1,100.00		\$ 1,057.79	\$	48.17
64400	LIVESTOCK COMM NOXIOUS RODENT CONTR	\$ 4.62	\$ 20,000.00 20,000.00		\$ 20,004.62		
64500	LIVESTOCK COMM SALARY & EXPENSES	\$ 2.27	\$ 25,000.00 25,000.00		\$ 25,002.14	\$	.13
64600	LIVESTOCK COMM PREDATORY ANIMAL CON	\$ 6.76	\$ 20,000.00 20,000.00		\$ 20,006.76		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
64701 LIVESTOCK SANITARY BOARD SAL & WAGES	\$ 13.00	\$ 100,000.00 100,000.00		\$ 100,012.13	\$.87
64702 LIVESTOCK SANITARY BOARD EXPENSES	\$ 11.25	\$ 20,310.00 20,310.00		\$ 20,274.38	\$	46.87
64703 LIVESTOCK SANITARY BOARD P E R S	\$ 74.36	\$ 4,600.00 4,600.00		\$ 4,674.36		
64704 LIVESTOCK SANITARY BD POULT DISEASE CON	\$ 27.87	\$ 4,600.00 4,600.00		\$ 4,570.08	\$	57.79
64705 LIVESTOCK SANITARY BD BRUCELLOSIS CONTR	\$ 6.94	\$ 20,000.00 20,000.00		\$ 19,982.60	\$	24.34
64706 LIVESTOCK SANITARY BD VIBRIOSIS CONTROL		\$ 5,000.00 5,000.00		\$ 4,999.92	\$	.08
64707 LIVESTOCK SANIT BD SLAUGHTER INSP MEAT	\$ 799.17	\$ 5,000.00 5,000.00		\$ 5,799.01	\$	.16
66001 ORPHANS HOME SALARY & EXPENSES 87	\$ 68.05	\$ 41,000.00 160,850.00 201,850.00		\$ 201,785.71	\$ 131.84	\$.50
66002 ORPHANS HOME T R S 87	\$ 50.79	\$ 248.17 600.00 848.17		\$ 715.15	\$	82.23

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

30	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
66003 ORPHANS HOME P E R S	\$ 452.82 \$	2,788.00 2,788.00		\$ 2,692.26	\$	548.56
66005 ORPHANS HOME SALARY OF SUPT	\$ 1.84 \$	5,500.00 5,500.00		\$ 5,501.84		
66701 PRISON GARMENT FACT SALARY & EXPENSES	\$ 111.13 \$	5,565.00 5,565.00		\$ 5,675.94	\$	.19
66703 PRISON GARMENT FACT NEW SEWING MACHINE	\$ 600.00				\$	600.00
66801 MONT STATE PRISON SALARY & EXPENSES	\$ 108.58-\$	339,335.00 339,335.00		\$ 319,597.59 \$	9,658.44 \$	9,970.39
66802 STATE PRISON BUREAU OF IDENT	\$ 30.21 \$	5,910.00 5,910.00		\$ 4,916.78 \$	606.35 \$	417.08
66803 ST PRISON SAL & EXP IN LIEU OF EARN	\$ 152.57 \$	13,000.00 13,000.00		\$ 5,853.01	\$	7,299.56
66804 MONT STATE PRISON P E R S	\$ 2,720.59 \$	5,582.80 5,582.80		\$ 4,735.77	\$	3,567.62
66805 MONT STATE PRISON SALARY OF WARDEN	\$ 1,000.00 \$	6,000.00 6,000.00		\$ 5,000.00	\$	2,000.00
66806 STATE PRISON REFRIGERATION	\$ 47.07			\$ 30.89	\$	16.18

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
66808 STATE PRISON OPERATION	87	\$ 60,000.00 60,000.00		\$ 55,788.69	\$ 1,590.17	\$ 2,621.14
67101 MILK CONT BD SAL OF SEC IN LIEU OF EARN		\$ 5,400.00 5,400.00		\$ 5,400.00		
67102 MILK CONT BD SAL OTHERS LIEU OF EARN		\$ 3,000.00 3,000.00		\$ 2,970.25		\$ 36.75
67103 MILK CONT BD CAP & REP IN LIEU OF EARN		\$ 130.00 130.00			\$ 148.63	
67104 MILK CONTROL BD MICE & OPERATION	87	\$ 2,200.00 4,600.00 6,800.00		\$ 6,726.69	\$ 8.00	\$ 12.17
67201 POULTRY IMPROVE BD SALARY & EXPENSES		\$ 6,320.00 6,320.00		\$ 6,383.66		\$ 1.73
67202 POULTRY IMPROV BD P E R S		\$ 215.00 215.00		\$ 250.56		\$.98
67301 HIWAY PATROL SAL OF SUPERVISOR		\$ 6,000.00 6,000.00		\$ 6,000.00		
67302 HIWAY PATROL SAL OF SAFETY DIRECTOR		\$ 4,800.00 4,800.00		\$ 4,800.00		\$ 50.00
67303 HIWAY PATROL SAL OF OFFICE EMPLOYEES		\$ 27,680.00 27,680.00		\$ 29,068.31		\$ 2.85

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

32		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
67304	HIWAY PATROL CAP & REPAIRS		500.00 500.00		\$ 641.31		
		\$ 141.31	\$ 500.00				
67305	HIWAY PATROL ADMIN OPERATION & EXPENSE		12,350.00 12,350.00		\$ 12,350.00		
			\$ 12,350.00				
67306	HIWAY PATROL P E R S		925.00 925.00		\$ 990.39		\$.36
		\$ 65.75	\$ 925.00				
67307	HIWAY PATROL SAL OF PATROLMEN	49		18,000.00			
			328,200.00 328,200.00				
		\$ 11,406.68	\$ 328,200.00	\$ 18,000.00	\$ 321,606.68		
67308	HIWAY PATROL EXP OF PATROLMEN		8,000.00 8,000.00		\$ 8,000.00		
			\$ 8,000.00				
67309	HIWAY PATROL SUBSIST OF PATROLMEN		37,000.00 37,000.00		\$ 37,048.94		\$ 10.41
		\$ 59.35	\$ 37,000.00				
67310	HIWAY PATROL UNIFORM OF PATROLMEN		9,200.00 9,200.00		\$ 14,503.47		\$ 372.53
		\$ 5,676.00	\$ 9,200.00				
67311	HIWAY PATROL PATROL DIV SALARY		3,600.00 3,600.00		\$ 3,600.00		
			\$ 3,600.00				
67312	HIWAY PATROL PATROL DIV EXPENSES	87	30,000.00 26,350.00 56,350.00		\$ 46,653.83	\$ 20.00	\$ 13.93
		\$ 9,662.24	\$ 56,350.00				
67313	HIWAY PATROL PATROL DIV AUTO EXP		100,800.00 100,800.00		\$ 102,126.35	\$.26	\$ 886.65
		\$ 2,212.74	\$ 100,800.00				

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

33

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
67314 HIWAY PATROL PATROL LAW ENFORCE EQUIP	\$ 5,200.00			\$ 5,157.95	\$	42.05
67315 HIWAY PATROL PATROL DIV MOBILE EQUIP	\$ 2,708.64	\$ 44,400.00 44,400.00		\$ 46,447.90	\$	660.74
67316 HIWAY PATROL PATROL DIV CAP & REPAIRS	\$ 246.77			\$ 246.77		
67501 DEPT OF PUB WELFARE ADMIN COSTS		199,000.00 \$ 199,000.00		\$ 199,000.00		
67502 DEPT OF PUB WELFARE OLD AGE ASSISTANCE		2,536,540.00 \$ 2,536,540.00		\$ 2,536,540.00		
67503 DEPT OF PUB WELFARE AID TO DEPEND CHILD		889,614.00 \$ 889,614.00		\$ 889,614.00		
67504 DEPT OF PUB WELFARE AID TO NEEDY BLIND		192,254.00 \$ 192,254.00		\$ 192,254.00		
67506 DEPT OF PUB WELFARE CHILD WELFARE SERV		40,000.00 \$ 40,000.00		\$ 40,000.00		
67507 DEPT OF WELF GEN RELIEF & CONTINGENCY		117,500.00 \$ 117,500.00		\$ 117,500.00		
67508 DEPT OF PUB WELF SILICOSIS PAYMENTS		400,000.00 \$ 400,000.00		\$ 400,000.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

34

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
67509 DEPT OF PUB WELFARE FOSTER HOMES	87	1,264.21- 1,264.21 30,000.00 30,000.00		\$ 30,000.00		
67511 DEPT OF PUB WELFARE PERM & TOTAL DISABLE		141,032.00 \$ 141,032.00		\$ 141,032.00		
68001 DRIVER EXAM SECT SAL OF CHIEF EXAM		4,800.00 \$ 4,800.00		\$ 4,800.00		
68002 DRIVER EXAM SECT SAL OF PATROLMEN	49		12,000.00			
	\$ 5,773.20	\$ 38,100.00 38,100.00	\$ 12,000.00	\$ 31,873.20		
68003 DRIVER EXAM SECT SAL OF OFFICE EMPL		23,180.00 \$ 23,180.00		\$ 24,330.00		
68004 DRIVER EXAM SECT CAPITAL & REPAIRS		150.00 \$ 126.50 \$ 150.00		\$ 269.85	\$ 6.65	
68005 DRIVER EXAM SECT OPERATION & EXPENSES		35,600.00 \$ 35,600.00		\$ 35,580.78	\$ 19.22	
68006 DRIVER EXAM SECT AUTO EXPENSE		6,600.00 \$ 1,330.08 \$ 6,600.00		\$ 5,647.87	\$ 2,282.21	
68007 DRIVER EXAM SECT FURNITURE & FIXTURES		859.34		\$ 859.34		
68008 DRIVER EXAM SECT LAW ENFORCE EQUIP		150.00		\$ 150.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

35

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
68009 DRIVER EXAM SECT MOBILE EQUIPMENT	\$ 5,206.05			\$ 4,968.66	\$	237.39
68010 DRIVER EXAM SECT P E R S	\$ 97.52	\$ 790.00 790.00		\$ 886.91	\$	.61
68601 RAILROAD COMMISSION SALARIES	\$ 5,092.50	\$ 69,910.00 69,910.00		\$ 71,145.86	\$	3,856.64
68602 RAILROAD COMMISSION CAPITAL & REPAIRS	\$ 46.72	\$ 600.00 600.00		\$ 631.63	\$	15.09
68603 RAILROAD COMMISSION OPERATION	\$ 75.62	\$ 26,861.00 26,861.00		\$ 26,848.67	\$	87.95
68604 RAILROAD COMMISSION ICC & COURT EXPENSES	\$ 1,499.48	\$ 1,050.00 1,050.00		\$ 2,483.35	\$	66.13
68605 RAILROAD COMMISSION P E R S	\$ 609.84	\$ 2,650.00 2,650.00		\$ 2,182.66	\$	1,077.18
68701 TRADE COMMISSION SALARIES	\$ 515.00	\$ 5,000.00 5,000.00		\$ 5,515.00		
68702 TRADE COMMISSION P E R S	\$ 33.50	\$ 175.00 175.00		\$ 151.12	\$	57.38
68703 TRADE COMMISSION OPERATION	\$ 351.16	\$ 800.00 800.00		\$ 1,151.16		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

36		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
68801	APPRENTICESHIP COUNC SALARY & WAGES	\$ 3,155.07 \$	21,000.00 21,000.00		\$ 19,515.25	\$	4,639.82
68802	APPRENTICESHIP COUNC P E R S	\$ 135.12 \$	714.00 714.00		\$ 634.48	\$	214.64
68803	APPRENTICESHIP COUNC CAPITAL OUTLAY	\$ 200.00 \$	200.00 200.00			\$ 372.93 \$	27.07
68804	APPRENTICESHIP COUNC MICE & OPERATION	\$ 2,100.22 \$	9,000.00 9,000.00		\$ 8,946.81 \$	138.78 \$	2,014.63
69701	SECRETARY OF STATE SALARIES	\$ 197.79 \$	27,230.00 27,230.00		\$ 25,337.76	\$	2,090.03
69702	SECRETARY OF STATE CAPITAL & REPAIRS	\$ 676.16 \$	300.00 300.00		\$ 602.15 \$	374.01	
69703	SECRETARY OF STATE OPERATION	\$ 1.26 \$	3,470.00 3,470.00		\$ 3,210.34 \$	65.15 \$	195.77
69704	SECRETARY OF STATE ELECTION EXPENSE	\$ 1,676.88 \$	21,000.00 21,000.00		\$ 15,086.08	\$	7,590.80
69705	SECRETARY OF STATE P E R S	\$ 43.08 \$	950.00 950.00		\$ 874.41	\$	118.67
70601	SOLDIERS HOME SALARY & EXPENSES	\$ 722.39 \$	52,075.00 52,075.00		\$ 52,796.87	\$	.52

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

37

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
70602 SOLDIERS HOME SALARY OF COMMANDANT		4,000.00				
	\$ 160.69	\$ 4,000.00		\$ 3,807.47	\$	353.22
70603 SOLDIERS HOME P E R S		1,067.50				
	\$ 14.72	\$ 1,067.50		\$ 1,082.22		
70604 SOLDIERS HOME PCHSE INSTALL 2 BOILERS						
	\$ 1,197.17			\$ 1,197.17		
70607 SOLDIERS HOME OPERATION	87	400.00				
		\$ 400.00		\$ 186.37	\$	213.63
71801 SUPT OF PUB INSTR ADMIN SALARIES		29,800.00				
	\$ 1,223.45	\$ 29,800.00		\$ 31,023.45		
71802 SUPT OF PUB INSTR ADMIN CAPITAL & REPR		800.00				
	\$ 1,000.00	\$ 800.00		\$ 1,703.37	\$ 69.64	\$ 26.99
71803 SUPT OF PUB INSTR ADMINISTRATION OPER		9,825.00				
	\$ 94.36	\$ 9,825.00		\$ 9,906.88	\$ 5.00	\$ 7.48
71804 SUPT OF PUB INSTR SCHOOL SUPERV SALARY		13,800.00				
	\$ 802.57	\$ 13,800.00		\$ 14,602.57		
71805 SUPT OF PUB INSTR SCHOOL SUPERV TRAVEL		3,000.00				
	\$ 33.63	\$ 3,000.00		\$ 3,004.32	\$	29.31
71806 SUPT OF PUB INSTR P E R S & T R S	87	495.00				
		\$ 495.00		\$ 367.76	\$	127.24

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

38	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
71807 SUPT OF PUB INSTR ADMIN TCH RET	\$ 38.56 \$	608.00 608.00		\$ 546.82	\$	99.74
71808 SUPT OF PUB INSTR ADMIN P E R S	\$ 124.59-\$	697.00 697.00		\$ 572.41		
71809 SUPT OF PUB INSTR SCH SUPER TCH RETIRE	\$ 19.33-\$	485.00 485.00		\$ 465.67		
71810 SUPT OF PUB INSTR CERT DIV SAL & EXP	\$.81 \$	1,000.00 1,000.00		\$ 1,000.80	\$	.01
72601 SUPREME COURT SALARIES	\$ 1,300.00 \$	72,500.00 72,500.00		\$ 71,921.20	\$	1,878.80
72602 SUPREME COURT CAPITAL & REPAIRS	\$ 19.70 \$	160.00 160.00		\$ 170.25	\$	9.45
72603 SUPREME COURT OPERATION	\$ 1,220.70 \$	9,240.00 9,240.00		\$ 10,432.12	\$	28.58
72604 SUPREME COURT P E R S	\$ 353.00 \$	1,900.00 1,900.00		\$ 1,520.14	\$	732.86
73400 TRANSPORTATION OF PRISONERS	\$ 2,571.05 \$	18,000.00 18,000.00		\$ 16,349.42	\$	4,221.63
73501 TRAINING SCHOOL SALARIES & EXPENSES	\$ 89.65 \$	420,575.00 420,575.00		\$ 414,705.61 \$	5,959.04	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

39		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
73502	TRAINING SCHOOL T R S		937.50				
		\$ 328.66	\$ 937.50		\$ 617.35	\$	648.81
73503	TRAINING SCHOOL P E R S	87	2,372.51				
		\$ 56.82	\$ 4,200.00 6,572.51		\$ 6,629.33		
73505	TRAINING SCHOOL OPERATION	87	3,500.00				
			\$ 3,500.00		\$ 2,682.51	\$	817.49
73507	TRAINING SCHOOL SALARY OF SUPT		7,200.00				
			\$ 7,200.00		\$ 7,200.00		
73508	TRAIN SCH CONSTR EQUIP FURN 2 NEW DRS						
		\$ 472,406.61			\$ 428,167.82	\$ 44,238.79	
74001	STATE TREASURER SALARIES		21,728.00				
		\$ 111.81	\$ 21,728.00		\$ 21,833.60	\$	6.21
74002	STATE TREASURER CAPITAL & REPAIRS		100.00				
		\$ 4.00	\$ 100.00		\$ 104.00		
74003	STATE TREASURER OPERATION	87	3,079.88				
		\$ 99.10	\$ 2,525.00 5,604.88		\$ 5,703.94	\$	.04
74004	STATE TREASURER P E R S		725.00				
		\$ 103.91	\$ 725.00		\$ 614.96	\$	213.95
74301	TUBERCULOSIS SANIT SALARY & EXPENSES		881,085.00				
		\$ 154,027.05	\$ 881,085.00		\$ 886,420.50	\$ 21,125.36	\$ 127,566.19

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

40		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
74302	TUBERCULOSIS SANIT P E R S		14,620.00				
		\$ 3,393.19	\$ 14,620.00		\$ 14,809.37		\$ 3,203.82
74303	TUBERCULOSIS SANIT CONST 2 HOME FOR DOC						
		\$ 8,274.00			\$ 8,274.00		
74304	TUBERCULOSIS SANIT SALARY OF SUPT		12,000.00				
			\$ 12,000.00		\$ 12,000.00		
74500	UNEMPLOY COMP COMM ADMIN SALARY & EXP		1,000.00				
		\$ 1,000.00	\$ 1,000.00				\$ 2,000.00
75000	VETERAN WELFARE COMM SALARY & EXPENSES		160,000.00				
		\$ 882.39	\$ 160,000.00		\$ 160,384.79	\$ 213.18	\$ 284.42
75100	UNAMERICAN ACT COMM EXPENSES						
		\$ 5,000.00					\$ 5,000.00
75401	VOCATIONAL SCHOOL FOR GIRLS SAL & EXP		99,205.00				
		\$ 3,920.65	\$ 99,205.00		\$ 94,659.87	\$ 486.77	\$ 137.71
75402	VOCATIONAL SCHOOL FOR GIRLS T P S		562.00				
		\$ 115.08	\$ 562.00		\$ 668.34		\$ 8.74
75403	VOCATIONAL SCHOOL FOR GIRLS P E R S		1,284.50				
		\$ 29.62	\$ 1,284.50		\$ 1,233.62		\$ 80.50
75405	VOC SCHOOL FOR GIRLS REPAIR ADAIR DORM						
		\$ 9,984.80			\$ 9,984.42		\$.38

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

41

	BAL JULY 1 54	APPROP	OTHER DEOUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
75406 VOC SCHOOL FOR GIRLS 2 FIRE ESCAPES	\$ 2,347.60			\$ 2,345.31	\$ 2.29	
75412 VOC SCHOOL FOR GIRLS SALARIES 87	\$ 7,763.50 7,763.50			\$ 7,750.00	\$ 13.50	
75413 VOC SCHOOL FOR GIRLS OPERATION 87	\$ 5,000.00 5,000.00			\$ 4,239.62	\$ 760.38	
75414 VOC SCHOOL FOR GIRLS SUBSISTENCE 87	\$ 7,000.00 7,000.00			\$ 6,259.75	\$ 740.25	
75501 WEST REG EDUC COMPACT EXPENSES	\$ 7,000.00 7,000.00			\$ 7,000.00		
75502 WEST REG EDUC COMPACT STU EXC FEES	\$ 10,000.00 10,000.00			\$ 10,000.00		
75600 VOCATIONAL EDUCATION SALARIES & EXPENSES	\$ 54.13 \$ 43,850.00 43,850.00			\$ 43,874.47	\$ 29.66	
75801 WATER CONSERV BOARD ADMIN SAL & EXPENSES	\$ 279.47 \$ 52,500.00 52,500.00			\$ 52,779.47		
75802 WATER CONSERV BOARD BETTERMENTS & REPRS	\$ 375,000.00 375,000.00			\$ 375,000.00		
75804 WATER CONSERV BOARD P E R S	\$ 2,235.83 \$ 7,500.00 7,500.00			\$ 5,417.49	\$ 4,318.34	

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

42		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
75805	WATER CONSERV BOARD SAL&EXP WASH D C REP		2,500.00 2,500.00		\$ 2,500.00		
75900	WATER CONSERV BOARD REVOLVING FUND		80,000.00 80,000.00		\$ 80,000.00		
76100	WAR ORPHANS EDUCATION	\$ 8,500.00			\$ 3,000.00		\$ 5,500.00
76200	REFUND OF TRADE STIMULATOR TAX	\$ 5,771.13					\$ 5,771.13
76300	COMM ON INVEST OF CONTR AWARDS EXP	\$ 20,000.00					\$ 20,000.00
76403	HOME FOR SENILE SALARY OF SUPT	\$ 108.37	\$ 5,000.00 5,000.00		\$ 4,999.92		\$ 108.45
76404	HOME FOR SENILE MEN WOMEN SAL & EXP	\$ 1,783.15	\$ 106,859.24 106,859.24		\$ 100,607.60	\$ 947.42	\$ 7,087.37
76405	HOME FOR SENILE P E R S	\$ 57.15	\$ 2,172.00 2,172.00		\$ 1,789.39		\$ 439.76
76406	HOME FOR SENILE LANDSCAPING	\$ 1,304.73			\$ 80.40	\$ 1,224.33	
76500	SUPPLEMENTS OF 1955 87		\$ 4,687.50 4,687.50		\$ 4,687.50		
76600	MONT LEGISL COUNCIL SALARY & EXPENSES	\$ 30,000.00					\$ 30,000.00

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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		BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
76800 LEASE OR PURCHASE LAND BLOC MACH ETC	87	\$ 12,154.24	\$ 234,882.65 234,882.65		\$ 143,311.27	\$ 103,725.62	
76900 PURCHASE SETS OF RCM 1947	87		\$ 1,605.00 1,605.00		\$ 975.00	\$ 630.00	
77100 CLAIM OF MARLOWE EWY	87		\$ 2,500.00 2,500.00		\$ 2,500.00		
77200 INVESTIG PRICE FIX SALARY & EXPENSES	87		\$ 20,000.00 20,000.00		\$ 775.82	\$ 19,224.18	
77300 RENTAL & RESTORATION OF LINDERMAN LODGE	87		\$ 3,050.18 3,050.18		\$ 3,050.18		
77400 PURCHASE OF JOE RYAN RANCH	87		\$ 25,000.00 25,000.00		\$ 25,000.00		
80101 MONT STATE COLLEGE SAL-EXP LIEU OF EARN		\$ 2,774.21	\$ 155,000.00 155,000.00		\$ 157,774.21		
80102 MONT STATE COLLEGE SAL-FXP SUPP MILLAGE		\$ 209.69	\$ 374,328.00 374,328.00		\$ 374,537.69		
80103 MONT STATE COLLEGE FURNISH EQUIP REPRS		\$ 49,775.38			\$ 49,325.43	\$ 449.95	
80201 EXP STATION SAL & EXP TO SUPP MILLAGE		\$ 141.67	\$ 83,677.00 83,677.00		\$ 83,818.67		
80202 EXP STATION SUBST SAL-EXP TO SUPP MILL			\$ 4,228.00 4,228.00		\$ 4,228.00		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

44	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
80301 EXT SERV SAL & EXP IN LIEU OF EARN	\$ 2,063.10	\$ 10,000.00 10,000.00		\$ 10,210.65	\$ 596.80	\$ 1,255.65
80302 EXT SERV SAL & EXP TO SUPP MILLAGE	\$ 11,315.46	\$ 50,887.00 50,887.00		\$ 62,202.48		
80401 E MONT COLL SAL-EXP IN LIEU OF EARN	\$ 2,109.87	\$ 27,000.00 27,000.00		\$ 28,878.69		\$ 231.18
80402 E MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 6.88	\$ 72,339.00 72,339.00		\$ 71,627.79	\$ 716.61	\$ 1.48
80403 E MONT COLL OF ED LIBRARY BOOKS & REPR	\$ 15,458.63			\$ 14,973.17	\$ 485.10	\$.36
80404 E MONT COLL OF ED IMPROV & REPAIRS	\$ 4,039.60			\$ 3,947.32		\$ 92.34
80405 EAST MONT COLL OF ED COMP FOR LAND SOLD	\$ 3,050.00			\$ 655.25	\$ 2,390.00	\$ 4.75
80501 W MONT COLL SAL-EXP IN LIEU OF EARN	\$ 10,000.00	\$ 10,000.00 10,000.00		\$ 19,981.54		\$ 18.46
80502 W MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 1,711.61	\$ 46,430.00 46,430.00		\$ 48,140.81		\$.80
80504 WEST MONT COLL OF ED PROJ REPRS & IMPROVE	\$ 3,653.81			\$ 3,653.81		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

45

	BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
80601 N MONT COLL SAL-EXP IN LIEU OF EARN	\$ 20,000.00	\$ 20,000.00		\$ 39,782.36		\$ 217.64
80602 N MONT COLL SAL-EXP TO SUPP MILLAGE	\$ 3,469.15	\$ 68,145.00		\$ 71,614.15		
80603 NORTH MONT COLLEGE IND & CONSERV COURSE		\$ 3,030.00		\$ 3,030.00		
80701 SCH OF MINES SAL & EXP IN LIEU OF EARN	\$ 438.51	\$ 23,000.00		\$ 20,130.71		\$ 3,307.80
80702 SCH OF MINES SAL & EXP TO SUPP MILLAGE	\$ 459.94	\$ 51,917.00		\$ 52,366.13		\$ 10.81
80703 SCH OF MINES MOV EXP REPRS & RELPACE	\$.75					\$.75
80706 SCH OF MINES CONST SAL & EXP PETROL STA	\$ 18,382.45	\$ 12,200.00		\$ 30,573.33		\$ 9.12
80801 MONT ST UNIV SAL-EXP IN LIEU OF EARN	\$ 6.27	\$ 173,000.00		\$ 173,006.27		
80802 MONT ST UNIV SAL-EXP TO SUPP MILLAGE	\$ 19,400.19	\$ 421,137.00		\$ 440,309.68	\$ 227.51	
80803 MONT ST UNIV INSTR ACCP & REPLACE ROOF	\$ 28,327.99	\$ 50,000.00		\$ 78,327.99		

SCHEDULE "B-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1955 (Continued)

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80804 MONT STATE UNIV
FORESTRY NURSERY

BAL JULY 1 54	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 55	REVERSIONS
	7,350.00				
\$	7,350.00		\$ 7,350.00		
\$ 1,394,387.08	\$20,946,184.11	\$ 30,000.00	\$21,291,722.20	\$ 441,340.78	\$ 577,508.21

SCHEDULE "C-1" -- PERMANENT FUNDS -- JUNE 30, 1956

1

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10201 STATE COLLEGE PERMANENT		3,081.61			
	27	5,680.17			
	49			8,761.78	
		\$ 8,761.78	\$	8,761.78	
10202 STATE COLLEGE MORRILL PERMANENT		35,304.62			
	27	2,406.73			
	87	62,000.00			
	49			99,711.35	
		\$ 99,711.35	\$	99,711.35	
10203 OEAF AND BLIND SCHOOL PERMANENT		3,189.37			
	27	1,999.11			
	87	802.25			
	49			5,990.73	
		\$ 5,990.73	\$	5,990.73	
10204 INDUSTRIAL SCHOOL PERMANENT		1,023.71			
	27	3,228.57			
	49			4,252.28	
		\$ 4,252.28	\$	4,252.28	
10205 NORMAL COLLEGE PERMANENT		1,566.88			
	27	9,305.74			
	87	100.00			
	49			10,972.62	
		\$ 10,972.62	\$	10,972.62	
10206 SCHOOL OF MINES PERMANENT		10,460.26			
	27	7,964.29			
	49			18,424.55	
		\$ 18,424.55	\$	18,424.55	
10208 STATE UNIVERSITY PERMANENT		18,799.44			
	27	2,095.66			
	49			20,895.10	
		\$ 20,895.10	\$	20,895.10	

SCHEDULE "C-1" -- PERMANENT FUNDS -- JUNE 30, 1956 (Continued)

2

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10212 COMMON SCHOOL PERMANENT		1,285,683.97			
	27	79,611.42			
	87	270,171.58			
	49		1,635,466.97		
		\$ 1,635,466.97	\$ 1,635,466.97		
10213 MONTANA TRUST LEGACY PERMANENT		675.44-			
	27	969,767.73			
	87	2,090,786.92			
	29		3,091,198.60		
	49		283,201.65		
		\$ 1,385,327.52	\$ 3,059,879.21	\$ 3,374,400.25	\$ 1,070,806.48
10214 T B & ORPHANS HOME PERMANENT					
	87	315.10			
	49			315.10	
		\$ 315.10	\$ 315.10		
10215 VETERANS MEMORIAL PERMANENT		3,180.21			
	27	1,295.82			
		\$ 18,750.74	\$ 4,476.03	\$ 5,410.22	\$ 17,816.55
10218 UNIV SCHOOL OF LAW SCHOLAR PERMANENT					
	87	18.20			
	49			25.00	
		\$ 6.80	\$ 18.20	\$ 25.00	
10219 FRONTIER WRITING AWARD PERMANENT					
	87	45.50			
	49			45.50	
		\$ 45.50	\$ 45.50		
		\$ 1,404,085.06	\$ 4,869,209.42	\$ 5,179,261.23	\$ 5,410.22 \$ 1,088,623.03

SCHEDULE "C-2" -- INTEREST AND INCOME FUNDS -- JUNE 30, 1956

1

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10301 STATE COLLEGE INTEREST AND INCOME		2,443.88			
87		9,712.60			
\$	3,764.45 \$	12,156.48		\$ 12,320.33 \$	3,600.60
10302 STATE COLLEGE MORRILL INT INCOME		17,918.26			
87		28,186.80			
\$	.75 \$	46,105.06		\$ 35,570.78 \$	10,535.03
10303 DEAF & BLIND SCHOOL INTEREST & INCOMF		7,383.38			
87		11,432.10			
49			5,000.00		
\$	19,824.27 \$	18,815.48 \$	5,000.00	\$ 15,882.33 \$	17,757.42
10304 INDUSTRIAL SCHOOL INTEREST AND INCOME		5,500.73			
87		7,995.90			
\$	13,604.95 \$	13,496.63		\$ 9,178.89 \$	17,922.69
10305 WEST MONTANA INTEREST AND INCOME		16,085.04			
87		11,496.65			
\$	7,474.77 \$	27,581.69		\$ 26,434.79 \$	8,621.67
10306 SCHOOL OF MINES INTEREST AND INCOME		43,629.25			
87		26,021.00			
49			7,500.00		
\$	11,862.67 \$	69,650.25 \$	7,500.00	\$ 54,176.69 \$	19,836.23
10307 SOLDIERS HOME INTEREST AND INCOME		132.44			
87		119.40			
\$	459.20 \$	251.84		\$ 238.00 \$	473.04
10308 UNIVERSITY INTEREST AND INCOME		17,236.31			
87		14,606.30			
49			27,253.88		
\$	9,472.53 \$	31,842.61 \$	27,253.88	\$ 161.66 \$	13,899.60
10309 RYMAN E S LIBRARY INTEREST AND INCOME		199.10			
87		199.10			
\$	1,577.99 \$			\$ 144.10 \$	1,632.99

SCHEDULE "C-2" -- INTEREST AND INCOME FUNDS -- JUNE 30, 1956 (Continued)

2

		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10310 RYMAN FELLOWSHIP INTEREST AND INCOME	87		332.20			
		\$ 1,381.90	\$ 332.20			\$ 1,714.10
10311 DIXON EMOOWMENT INTEREST AND INCOME	87		3,840.00			
		\$ 1,502.88	\$ 602.90		\$ 3,000.00	\$ 2,945.78
10312 COMMON SCHOOL INTEREST AND INCOME	27		4,251,557.54			
	87		4,050,000.00			
	29		778,436.70			
	49			4,500,000.00		
		\$ 478,675.41	\$ 9,079,994.24	\$ 4,730,923.58	\$ 4,387,548.00	\$ 440,198.07
10313 MONTANA TRUST LEGACY INTEREST AND INCOME	49		914,569.34			
		\$ 8,326.53	\$ 914,569.34	\$ 910,000.00		\$ 12,895.87
10314 WALSH ENDOWMENT INTEREST AND INCOME	87		128.50			
		\$ 1,904.25	\$ 128.50			\$ 2,032.75
10315 EAST MONTANA COLL INTEREST AND INCOME	87		16,077.19			
	49		11,493.15			
		\$ 4,786.41	\$ 27,570.34	\$ 20,000.00	\$ 2,458.16	\$ 9,898.59
10316 SOLDIER HOME WELFARE INTEREST AND INCOME	87		118.30			
	49			118.30		
		\$	\$ 118.30	\$ 118.30		
10317 RYMAN ENDOWMENT INTEREST AND INCOME	87		1,329.80			
	49			1,329.80		
		\$	\$ 1,329.80	\$ 1,329.80		
		\$ 564,618.96	\$ 10,248,584.76	\$ 5,702,125.56	\$ 4,547,113.73	\$ 563,964.43

SCHEDULE "C-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1956

1		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10401	MORRILL NELSON U S AID		75,895.57 75,895.57		\$ 75,895.57	
10402	ADAMS U S AID		15,000.00 15,000.00		\$ 14,330.28	\$ 669.72
10403	BANKHEAD JONES U S AID	\$ 2.00	18,010.72 18,010.72		\$ 18,004.00	\$ 8.72
10404	HATCH U S AID	\$ 125.54	14,993.31 14,993.31		\$ 15,076.51	\$ 42.34
10405	PURNELL U S AID	\$ 184.86	59,996.65 59,996.65		\$ 59,600.34	\$ 581.17
10409	FOREST RESERVE U S AID		630,431.28 630,431.28		\$ 630,431.28	
10410	HIGHWAY TRUST U S AID		9,806,460.83 8,213,039.32			
		87 49		538,588.91 538,588.91		
		\$ 2,346,271.96	\$ 18,019,500.15	\$	\$ 16,224,453.75	\$ 3,602,729.45
10413	PUBLIC HEALTH U S AID	\$ 31,159.27	431,386.92 431,386.92		\$ 393,042.94	\$ 69,503.25
10415	SOLDIERS HOME U S AID	\$ 1,117.55	40,713.89 40,713.89		\$ 32,942.03	\$ 8,889.41
10416	VOCATIONAL EDUCATION U S AID	\$ 325.06	38,421.10 38,421.10		\$ 38,322.16	\$ 424.00
10417	GEORGE BARDEN U S AID		150,747.00 150,747.00		\$ 150,747.00	

SCHEDULE "C-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1956 (Continued)

2

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10418 VOCATIONAL REHAB U S AID		128,230.00			
	49		423.79		
	\$ 1,564.37 \$	128,230.00 \$	423.79 \$	124,610.38 \$	4,760.20
10419 CLARK MCNARY U S AID		88,894.18			
	\$ 1,137.57 \$	88,894.18		\$ 85,729.20 \$	4,302.55
10420 O A S I DISABILITY FUND U S AID		15,402.79			
	\$ 2,249.25 \$	15,402.79		\$ 12,768.71 \$	4,883.33
10422 OLD AGE ASSISTANCE U S AID		3,417,981.01			
		\$ 3,417,981.01		\$ 3,417,981.01	
10423 AID TO DEPENDENT CHILDREN U S AID		1,500,964.38			
		\$ 1,500,964.38		\$ 1,500,964.38	
10424 AID TO NEEDY BLIND U S AID		188,372.40			
		\$ 188,372.40		\$ 188,372.40	
10425 AID TO PERM TOTALLY DISABLED U S AID		611,549.30			
		\$ 611,549.30		\$ 611,549.30	
10426 CHILD WELFARE U S AID		64,054.49			
		\$ 64,054.49		\$ 64,054.49	
10427 FLANNAGAN HOPE U S AID		116,214.09			
	\$ 1,010.91 \$	116,214.09		\$ 116,111.78 \$	1,113.22
10428 U C C ADMINISTRATION U S AID		1,168,686.04			
	87	6,639.74			
	49		2,091.55		
	\$ 74,868.33 \$	1,175,325.78 \$	2,091.55 \$	1,134,101.88 \$	114,000.68
10429 U C C CLEARING U S AID		3,852,948.62			
	49		3,852,839.74		
	\$ 5,032.41 \$	3,852,948.62 \$	3,852,839.74		5,141.29

SCHEDULE "C-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1956 (Continued)

3

	RAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	RAL JUNE 30 56
10430 U C C BENEFIT U S AID		194,863.54			
	87	3,830,000.00			
	\$ 57,015.18	\$ 4,024,863.54		\$ 4,036,367.74	\$ 45,510.98
10431 U C C TRUST U S AID		1,002,572.37			
	87	3,846,200.00			
	49		3,830,000.00		
	\$42,650,073.67	\$ 4,848,772.37	\$ 3,830,000.00		\$43,668,846.04
10432 TAYLOR GRAZING ACT U S AID		35,925.23			
	\$ 6.61	\$ 35,925.23		\$ 35,925.23	\$ 6.61
10433 MENTAL HYGIENE U S AID		19,420.00			
		\$ 19,420.00		\$ 19,420.00	
10434 RESEARCH & MARKETING U S AID		7,649.64			
	\$ 675.36	\$ 7,649.64		\$ 7,821.29	\$ 503.71
10436 COLLEGE C A A U S AID					
	\$ 3,075.57				\$ 3,075.57
10437 MARKETING SERVICE U S AID		2,695.00			
	\$ 3,790.46	\$ 2,695.00		\$ 6,485.46	
10439 INDIAN AGENTS FUND U S AID					
	\$ 2,199.41			\$ 2,179.02	\$ 20.39
10441 COOP FOREST MANAGE STATE FORESTER		3,615.16			
		\$ 3,615.16		\$ 2,609.59	\$ 1,005.57
10447 SMITH LEVER AMENDED U S AID		377,361.05			
	\$ 1,858.99	\$ 377,361.05		\$ 350,324.47	\$ 28,895.57
10448 INDIAN EDUCATION ADM U S AID		10,000.00			
	49		55.88		
	\$.28	\$ 10,000.00	\$ 55.88	\$ 9,778.09	\$ 166.31

SCHEDULE "C-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1956 (Continued)

4		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10449	INDIAN EDUC TUITION REIMB U S AID	\$ 120,012.97	\$ 390,800.00 390,800.00		\$ 510,812.97	
10451	VETS RE ADJUST ASSIS U S AID	\$ 22,674.90	\$ 340,906.00 340,906.00		\$ 277,550.90	\$ 86,030.00
10454	VOCAT REHAB OF BLIND U S AID		\$ 28,649.00 28,649.00		\$ 28,649.00	
10455	UNIVERSITY VETERANS EDUCATION U S AID	\$ 5,183.72	\$ 14,612.13 14,612.13		\$ 14,999.26	\$ 4,796.59
10456	COLLEGE VETERANS EDUCATION U S AID	\$ 409.98	\$ 23,016.49 23,016.49		\$ 23,318.76	\$ 107.71
10457	SCHOOL OF MINES VETS EDUCATION U S AID	\$ 272.78	\$ 809.60 809.60		\$ 3.90	\$ 1,078.48
10458	WEST MONT VETERANS EDUCATION U S AID	\$ 2,853.70	\$ 1,130.40 1,130.40		\$ 2,832.53	\$ 1,151.57
10459	EAST MONT VETERANS EDUCATION U S AID	\$ 3,443.56			\$ 2,133.63	\$ 1,309.93
10460	NORTH MONT VETERANS EDUCATION U S AID	\$ 2,246.72	\$ 3,998.44 3,998.44		\$ 3,868.69	\$ 2,376.47
10464	SCHOOL LUNCH & MILK U S AID		\$ 333,416.00 333,416.00		\$ 321,143.89	\$ 12,272.11
10465	SPECIAL MILK PROGRAM U S AID	\$ 11,193.21			\$ 11,193.21	
10466	VETS INST ON FARM TRAINING U S AID	\$ 1,593.82	\$ 12,515.65 12,515.65		\$ 14,109.47	

SCHEDULE "C-3" -- FEDERAL TRUST AND AGENCY FUNDS -- JUNE 30, 1956 (Continued)

5	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
10467 COUNTY HOSP CONSTR					
U S AID		111,849.74			
		\$ 111,849.74		\$ 111,849.74	
10468 EDUCATION CONFERENCE					
FUND					
	\$ 3,882.64			\$ 3,882.64	
	\$45,357,512.61	\$41,247,039.07	\$ 8,223,999.87	\$30,706,348.87	\$47,674,202.94

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956

I

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
7700 M S C STUDENT FACULTY HOUSING 37		415,905.55 \$ 415,905.55		\$ 268,008.16	\$ 147,897.39
7800 M S U HOUSING EXTENSION 37		670,105.62 \$ 670,105.62		\$ 525,140.88	\$ 144,964.74
7900 E M C MENS RESID HALL CONSTR FUND 87		20,000.00 \$ 20,000.00		\$ 13,442.73	\$ 6,557.27
8100 N M C 1956 DORM CONSTRUCTION		10,000.00 \$ 10,000.00			\$ 10,000.00
8200 M S U LAND GNT & STUDENT FEE RES	87 49	5,000.00 53.10 \$ 5,053.10	5,053.10 \$ 5,053.10		
8300 M S U LIBRARY ADDITION CONST FUND 37		75,000.00 \$ 75,000.00		\$ 20,835.70	\$ 54,164.30
8800 GEDDES BEQUEST FUND		2,500.00 \$ 2,500.00			\$ 2,500.00
8900 N M C ARMORY GYM CONSTRUCTION FUND 37		73,000.00 \$ 73,000.00		\$ 67,091.27	\$ 5,908.73
9300 STATE COLLEGE H & PE CONSTRUCTION FUND	37 87	30,453.00 529,400.00 97,076.70 \$ 656,929.70		\$ 299,663.63	\$ 357,266.07
9400 DONALDSON HALL GROSS INCOME FUND		28,493.25 \$ 28,493.25		\$ 26,200.00	\$ 2,293.25
9500 TUBERCULOSIS SANIT REQUEST		2,100.00 \$ 2,100.00		\$ 1,679.65	\$ 420.35

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

2

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
9600 STATE P B X FUND		2,528.70 27,025.71			
87					
49			6,000.00		
	\$	29,554.41 \$	6,000.00 \$	23,120.70 \$	433.71
9700 N MONT BRNCH STATION FIRE LOSS FUND		80,000.00 80,000.00		\$ 800.00	\$ 79,200.00
9900 PRISON INDUSTRIAL REVOLVING FUND	\$ 5,968.60	\$ 46,812.43 46,812.43		\$ 27,016.34	\$ 25,764.69
10000 TIMBER STAND IMPROVEMENT	\$ 9,363.86	\$ 8,956.74 8,956.74		\$ 8,505.32	\$ 9,815.28
10507 COUNTY REIMBURSEMENT FUND		190,668.32 190,668.32		\$ 190,668.32	
10600 UNIVERSITY MILLAGE FUND		3,341,129.94 15,026.63			
87			15,087.84		
49	\$ 15,898.90	\$ 3,356,156.57	15,087.84	\$ 3,262,460.12	\$ 94,507.51
10700 ARCHITECTURAL BOARD FUND	\$ 315.65	\$ 2,540.00 2,540.00		\$ 1,449.92	\$ 1,405.73
10800 ATTORNEYS LICENSING FUND		6,050.00			
49			4,759.69		
	\$ 5,545.00	\$ 6,050.00	4,759.69	\$ 1,518.60	\$ 5,316.71
10900 EMBALMERS & FUNERAL DIRECTORS BOARD	\$ 3,096.65	\$ 3,922.50 3,922.50		\$ 2,222.33	\$ 4,796.82
11000 ABSTRACTORS BOARD FUND	\$ 136.32	\$ 933.24 933.24		\$ 824.00	\$ 245.56
11100 STATE FIRE INSURANCE	\$ 6,997.72				\$ 6,997.72

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

3

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
11200 LAND OFFICE UNCLAIMED BALANCE	87 49	18.20	18.20		
	\$	18.20	\$	18.20	
11300 HOSPITAL FOR INSANE CONSTR FUND	\$ 1,982,069.93			\$ 77,666.03	\$ 1,904,403.90
11400 BOUNTY FUND	\$ 52,156.37	\$ 59,188.78		\$ 66,399.45	\$ 44,945.70
		59,188.78			
11500 TRAINING SCHOOL CONSTR FUND	\$ 1,453,565.52			\$ 215,787.57	\$ 1,237,777.95
11600 PHOTOGRAPHERS LICENSE	\$ 1.00				\$ 1.00
11700 CAREY LAND ACT BOARD	\$ 1,145.86	\$ 117.15			\$ 1,263.01
		117.15			
11800 WAR VETERANS COMPENSATION FUND	27 29 49	531.88 475,000.00	625,000.00 225,000.00		
	\$ 610,750.00	\$ 475,531.88	\$ 850,000.00	\$ 220,442.50	\$ 15,839.38
11801 ADJUSTED COMPENSAT FUND	49		40.05		
	\$ 102,833.46		\$ 40.05	\$ 5,160.17	\$ 97,633.24
11900 CHIROPRACTIC BOARD FUND	\$ 2,398.99	\$ 2,005.00		\$ 1,181.23	\$ 3,222.76
		2,005.00			
12000 CAPITOL BUILDING FUND	87 49	135,883.44 200,875.70	336,759.14		
	\$	336,759.14	\$	336,759.14	

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
12100 POSTWAR PLANNING CONSTR RESERVE		\$ 62,981.21				\$ 62,981.21
12200 PUBLIC EMPLOYEES RETIREMENT SYSTEM			3,870,758.61			
	27		4,000.00			
	29	\$ 243,709.06	\$ 3,874,758.61	\$ 995,775.00	\$ 2,878,722.15	\$ 243,970.52
				\$ 995,775.00		
12300 UNIVERSITY HEALTH CENTER CONSTR FUND			9,321.71			
	87					
	49	\$ 263,505.14	\$ 9,321.71	\$ 9,321.71	\$ 236,050.96	\$ 27,454.18
12400 NARCOTICS EDUCATION FUND		\$ 20.42				\$ 20.42
12500 LAND PURCHASE FUND		\$ 68,400.00			\$ 16,400.00	\$ 52,000.00
12600 UNDISTRIBUTED ESTATE FUND			2,122.65			
	87		2,644.70			
	49	\$ 25,976.06	\$ 4,767.35	\$ 8,430.27	\$ 5,484.70	\$ 16,828.44
				\$ 8,430.27		
12700 ESCHEATED ESTATES FUND			107,573.75			
	87		11,074.97			
	49	\$ 69,656.95	\$ 118,648.72	\$ 39,248.00	\$ 8,242.88	\$ 140,814.79
				\$ 39,248.00		
12800 STOCK ESTRAY FUND			94,394.90			
	49	\$ 42,958.50	\$ 94,394.90	\$ 9,756.08	\$ 88,150.71	\$ 39,446.61
				\$ 9,756.08		
12900 RECOVERY STATUTE FUND		\$ 4.66				\$ 4.66
13000 BOARD OF HEALTH LAB FUND			65,000.00			
	49	\$ 25,000.00	\$ 65,000.00	\$ 25,000.00	\$ 1,281.94	\$ 63,718.06
				\$ 25,000.00		

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

5

		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	PAL JUNE 30 56
13100 FISH AND GAME FUND			1,977,764.19			
	49			1,535.84		
	\$	267,815.87	\$ 1,977,764.19	\$ 1,535.84	\$ 1,821,640.43	\$ 422,403.79
13200 POULTRY IMPROVEMENT BOARD FUND			3,747.42			
	\$	58.58	\$ 3,747.42		\$ 3,513.37	\$ 292.63
13300 CIVIL ENGINEERS FUND			4,073.68			
	\$	8,299.74	\$ 4,073.68		\$ 2,849.58	\$ 9,523.84
13400 MAGAZINE FUND			8,735.00			
	87			5,587.47		
	49			5,587.47	\$ 9,421.95	
	\$	6,274.42	\$ 8,735.00	\$ 5,587.47		
13600 HAIL INSURANCE ADMIN FUND			30,760.00			
	87			61.21		
	49			61.21	\$ 28,720.04	\$ 17,977.79
	\$	15,999.04	\$ 30,760.00	\$ 61.21		
13700 HAIL INSURANCE FUND			478,920.41			
	29			150,000.00		
	49			30,760.00		
	\$	256,749.06	\$ 478,920.41	\$ 180,760.00	\$ 199,860.57	\$ 355,048.90
13800 HIGHWAY FUND			18,076,783.31			
	87		1,783,474.29			
	49			8,217,238.30		
	\$	671,674.01	\$ 19,860,257.60	\$ 8,217,238.30	\$ 11,945,108.34	\$ 369,584.97
13900 INDUSTRIAL ACCIDENT FUND			2,917,124.13			
	\$	452,696.84	\$ 2,917,124.13		\$ 2,765,950.41	\$ 603,870.56
14000 INDUSTRIAL ACCIDENT ADMINISTRATIVE			56,543.61			
	49			666.35		
	\$	29,814.00	\$ 56,543.61	\$ 666.35	\$ 67,775.54	\$ 17,915.72
14200 DENTAL HEALTH SPECIAL FUND						
	\$	103.58				\$ 103.58

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

6

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
14300 NORTHERN MONTANA SUBSTATION FUND	\$ 10,917.57 \$	23,634.49 23,634.49		\$ 18,850.09 \$	15,701.97
14400 HORTICULTURAL SUBSTATION	\$ 161.04 \$	736.67 736.67		\$ 564.50 \$	333.21
14600 WATER ANALYSIS FUND	\$ 450.79 \$	1,579.10 1,579.10			\$ 2,029.89
14700 SOCIAL SECURITY DIVISION FUND	\$ 4,921.35 \$	1,459,560.03 1,459,560.03		\$ 1,408,235.38 \$	56,246.00
14800 LAW LIBRARY BOOK FUND	87 \$ 15,244.99 \$	1,333.45 4,759.69 6,093.14		\$ 4,469.87 \$	16,868.26
14900 LIVESTOCK COMMISSION FUND	87 49 \$ 162,867.97 \$	315,776.22 9,756.08 325,532.30	72.98 72.98 \$	368,114.51 \$	120,212.78
15000 LIVESTOCK SANITARY BOARD EMERGENCY	29 \$ 4,643.67 \$	1,831.18 1,831.18	5,000.00 5,000.00		\$ 1,474.85
15100 LIVESTOCK SANITARY BOARD FUND	27 \$ 9,282.69 \$	178,853.55 24,225.00 203,078.55		\$ 201,856.54 \$	10,504.70
15200 MEDICAL BOARD FUND	\$ 23,206.69 \$	7,689.15 7,689.15		\$ 9,364.94 \$	21,530.90
15300 JUDITH BASIN SUBSTATION FUND	\$ 10,793.92 \$	7,870.54 7,870.54		\$ 12,865.93 \$	5,798.53
15400 STATE COLLEGE LAND PURCHASE FUND	87 \$	62,000.00 62,000.00		\$ 62,000.00	

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

7

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
15500 FIRE PROTECTION FUND	\$ 40,590.09 \$	46,370.16 46,370.16		\$ 86,960.25	
15600 SLASH AND BRUSH DISPOSAL FUND	\$ 204,437.43 \$	223,240.66 223,240.66		\$ 230,541.44 \$	197,136.65
15700 ALIEN HEIRS FUND	\$ 72,158.57 \$	10,943.61 10,943.61		\$ 232.33 \$	82,869.85
15800 INDUSTRIAL ACCIDENT SECOND INJURY FUND	\$ 18,535.81 \$	3,500.00 3,500.00		\$ 4,396.00 \$	17,639.81
16000 UNIVERSITY EXPERIMNT STATION FUND	\$ 931.42 \$	38,472.58 38,472.58		\$ 37,799.09 \$	1,604.91
16100 HUNTLEY BRANCH STATION FUND		68,369.12 68,369.12		\$ 47,653.72 \$	20,715.40
16200 GRAIN LABORATORY FUND	\$ 7,441.99 \$	11,990.52 11,990.52		\$ 9,822.45 \$	9,610.06
16300 ANIMAL HUSBANDRY FUND	\$ 46,855.53 \$	117,793.86 117,793.86		\$ 98,817.18 \$	65,832.21
16400 COMMERCIAL FEED FUND	\$ 8,984.21 \$	14,075.00 14,075.00		\$ 9,271.38 \$	13,787.83
16500 TEACHERS CERTIFICATE FUND		9,428.15			
	49 \$ 11,708.25 \$	9,428.15 \$	100.00 100.00	8,790.42 \$	12,245.98
16600 TEXT BOOK LICENSE FUND	\$ 281.76 \$	228.00 228.00		\$ 84.86 \$	424.90

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

8		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
16700	ARMORY PHYSICAL PLANT FUND	\$ 1,212.95			\$ 1,211.86	\$ 1.09
16800	WOOL LABORATORY TRUST FUND	\$ 1,167.06	\$ 2,734.98 2,734.98		\$ 2,660.34	\$ 1,241.70
17100	UNIVERSITY RES HALL AND FAMILY HOUSING	87 49	11,494.00			
			\$ 11,494.00	\$ 36.30 36.30	\$ 11,457.70	
17200	SURPLUS DONABLE PROPERTY PROGRAM FNO	49	79,035.55			
		\$ 16,781.67	\$ 79,035.55	\$ 239.69 239.69	\$ 56,166.47	\$ 39,411.06
17400	RODENT CONTROL FUND	\$ 6,882.40	\$ 4,031.25 4,031.25			\$ 10,913.65
17500	EASTERN MONTANA BRANCH STATION	\$ 3,895.77	\$ 11,633.23 11,633.23		\$ 12,600.43	\$ 2,928.57
17600	STATE PARKS CONCESSIONAIRES FUND		\$ 2,685.86 2,685.86		\$ 2,685.86	
17700	CERTIFIED PUBLIC ACCOUNTANT FUND	\$ 1,043.04	\$ 1,730.00 1,730.00		\$ 1,690.60	\$ 1,082.44
17800	UNIVERSITY STUDENT UNION FUND	87 49	7,597.80			
			\$ 7,597.80	\$ 7,597.80 7,597.80		
18000	NORTHWESTERN MONTANA BRANCH STATION TRUST	\$ 2,307.08	\$ 2,922.18 2,922.18		\$ 5,011.63	\$ 217.63
18100	COMMODITY DISTRIB PROGRAM	\$ 71.31				\$ 71.31

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

9		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
18200	HISTORICAL SOCIETY FUND		44,644.43			
			10,791.60			
	87			8,812.71		
	49			8,812.71		
	\$	3,288.77 \$	55,436.03 \$		33,829.29 \$	16,082.80
18300	KELLOGG FOUNDATION LOAN FUND		63.70			
	87			63.70		
	49			63.70		
	\$		63.70 \$			
18400	PROTESTED LICENSE FUND		769,076.47			
	\$	16,452.91 \$	769,076.47			\$ 785,529.38
18500	STATE PARKS FEDERAL TAX		1,698.54			
	\$		1,698.54		\$ 1,698.54	
18600	CANYON FERRY PARK FUND		1,065.00			
	\$		1,065.00		\$ 833.50	\$ 231.50
18700	HIGHWAY PATROL RETIREMENT FUND		108,855.67			
	29			40,000.00		
	\$	34,722.43 \$	108,855.67 \$	40,000.00 \$	20,664.62 \$	82,913.48
18800	STATE AVIATION FUND		39,368.75			
	\$	2,440.21 \$	39,368.75		\$ 34,186.30	\$ 7,622.66
18900	UNIVERSITY ASSOC STUDENTS RESERVE		5,000.00			
	87		561.60			
	49			5,561.60		
	\$		5,561.60 \$	5,561.60		
19000	STATE PLUMBERS EXAMINING BOARD		8,662.99			
	49			40.05		
	\$	3,718.38 \$	8,662.99 \$	40.05 \$	8,395.94 \$	3,945.38
19100	LAND SALES PETTY CASH FUND		3,239.00			
	\$	1,448.02 \$	3,239.00		\$ 4,418.27	\$ 268.75

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

10		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
19200	DEPT OF AGRICULTURE REVOLVING FUND		11,321.80			
	49			5,813.86		
	\$	3,000.00 \$	11,321.80 \$	5,813.86 \$	6,794.57 \$	1,713.37
19300	FREIGHT LINE COMPANY TAX FUND		24,312.93-			
	\$	187,927.10 \$	24,312.93-			\$ 163,614.17
19400	UNIV SCHOLARSHIPS AND PRIZES FUND		9,064.51			
	87		405.90			
	\$	4,273.02 \$	9,470.41		8,286.43 \$	5,457.00
19500	CHAS M RUSSELL MEMORIAL FUND					
	\$	4,076.53			1,698.74 \$	2,377.79
19600	SILAS R THOMPSON JR SCHOLARSHIP FUND		112.70			
	87			112.70		
	49		112.70	112.70		
	\$					
19700	PRISON FIRE LOSS FUND					
	\$	1.47				\$ 1.47
19800	WATER CONSERVATION BOND FUND		137,972.00			
	49			137,972.00		
	\$		137,972.00 \$	137,972.00		
20200	CIVIL DEFENSE FUND		53,604.06			
	87		385.76			
	\$	17,317.56 \$	53,989.82		61,965.26 \$	9,342.12
20301	INSTITUTIONAL TRUST FUND ORPHANS HOME		9,890.49			
	\$	13,201.25 \$	9,890.49		12,025.59 \$	11,066.15
20302	INSTITUTIONAL TRUST FUND T B SANITARIUM		2,954.11			
	\$	1,948.96 \$	2,954.11		3,034.11 \$	1,868.96
20303	INSTITUTIONAL TRUST FUND TRAINING SCHOOL		16,165.93			
	\$	15,671.99 \$	16,165.93		5,821.67 \$	26,016.25

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

11

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
20304 INSTITUTIONAL TRUST FUND PRISON	87 \$ 6,717.87 \$	128.50 128.50		\$ 6,798.77 \$	47.60
20305 INSTITUTIONAL TRUST FUND HOSPITAL	\$ 62,767.22 \$	74,582.63 74,582.63		\$ 82,786.61 \$	54,563.24
20500 STATE PARKS FUND	87 49 \$ 3,183.86 \$	30,782.80 184.41 30,967.21 \$	184.41 184.41 \$	28,854.69 \$	5,111.97
20600 FINLEY H RUNDELL BEQUEST FUND	\$ 8.96			\$ 8.96	
20800 JOINT MERIT SYSTEM FUND	49 \$ 593.16 \$	21,126.84 21,126.84 \$	162.46 162.46 \$	20,805.41 \$	752.13
21000 ENGINEERING FUND BOARD OF EXAMINERS	\$ 2,124.37			\$ 311.11 \$	1,813.26
21100 MOLER MEMORIAL FUND	\$ 11,126.34			\$ 4,566.21 \$	6,560.13
21200 MOTOR VEHICLE RECORDING FUND	\$ 111,269.04 \$	339,429.93 339,429.93		\$ 274,944.30 \$	175,754.67
21300 SENILE HOME DONATIONS FUND	\$ 57.52 \$	115.00 115.00		\$ 172.52	
21400 WATER CONSERVATIONS REVOLVING FUND	\$ 10,215.69 \$	143,811.27 143,811.27		\$ 94,304.60 \$	59,722.36
21600 FILM LIBRARY FUND	\$ 1,164.81 \$	9,888.86 9,888.86		\$ 9,464.11 \$	1,589.56

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

12		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
21700	PUBLIC SCHOOL EQUALIZATION FUND		2,798,836.31			
		87	.41			
		49		126.14		
		\$ 51,849.58	\$ 2,798,836.72	\$ 126.14	\$ 2,500,985.62	\$ 349,574.54
21800	FIREMENS DISABILITY FUND		175,000.00			
		\$ 37,078.71	\$ 175,000.00		\$ 165,505.74	\$ 46,572.97
21900	OIL AND GAS CONSERVATION FUND		105,641.77			
		49		233.05		
		\$ 27,617.77	\$ 105,641.77	\$ 233.05	\$ 90,262.55	\$ 42,763.94
22200	INDUSTRIAL SCHOOL FIRE LOSS FUND					
		\$ 12,127.01			\$ 12,127.01	
22300	CAPITOL BUILDING REPAIR FUND		100,406.11			
		87				
		\$ 63,451.26	\$ 100,406.11		\$ 163,857.37	
22400	NURSES EXAMINING BOARD FUND		14,890.03			
		49		61.21		
		\$ 6,535.58	\$ 14,890.03	\$ 61.21	\$ 17,018.50	\$ 4,345.90
22500	GASOLINE DRAWBACK FUND		4,861,316.70			
		49		1,244,885.38		
		\$ 1,244,885.38	\$ 4,861,316.70	\$ 1,244,885.38	\$ 3,812,057.76	\$ 1,049,258.94
22600	VOLUNTEER FIREMENS COMPENSATION FUND		3,044.00			
		\$ 17,204.34	\$ 3,044.00		\$ 247.55	\$ 20,000.79
22800	RUSSELL PAINTING FUND		7,668.59			
		49		3,911.17		
		\$ 551.00	\$ 7,668.59	\$ 3,911.17	\$ 4,308.42	
22900	LABORATORY BUILDING FUND		29,039.83			
		87	25,054.60			
		\$ 226,978.25	\$ 54,094.43		\$ 253,438.45	\$ 27,634.23

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

13

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
23000 BANKING DEPARTMENT TRUST FUND	\$ 41,655.32 \$	6,675.27 6,675.27		\$ 210.09 \$	48,120.50
23100 GRASS CONSERVATION COMMISSION FUND	\$ 9,035.37 \$	11,230.46 11,230.46		\$ 9,369.98 \$	10,895.85
23200 EAST MONTANA COLLEGE OF EDUCATION CONSTR	\$.09			\$.09	
23300 MUSEUM FUND	49 \$ 1,326.60 \$	7,446.50 7,446.50 \$	1,448.36 1,448.36 \$	7,324.74	
23400 GOVERNORS QUARTERS CONSTRUCTION FUND	87 49 \$ 111,009.15 \$	53,698.70 53,698.70 \$	150,000.00 150,000.00 \$	31.85 \$	14,676.00
23500 UNIV STUDENT UNION FACILITIES CONSTR	\$ 479.82			\$ 479.82	
23600 UNIVERSITY FIELD HOUSE CONSTRUCTION	37 \$ 198,000.00 198,000.00			\$ 153,190.13 \$	44,809.87
23700 CHEST X RAY SURVEY FUND	\$ 20.76 \$	8,382.48 8,382.48		\$ 6,005.86 \$	2,397.38
23800 UNIVERSITY DORM CONSTRUCTION OF 1953	\$ 648.98			\$ 648.98	
23900 E MONT STUDENT UNION BUILDING CONSTR	\$ 15,233.36 \$	9,707.74 9,707.74		\$ 24,941.10	
24200 VETS AND PIONEERS MEMORIAL BLDG CONSTR	\$ 2,474.90			\$ 895.37 \$	1,579.53

SCHEDULE "C-4" -- SPECIAL FUNDS -- JUNE 30, 1956 (Continued)

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	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
24300 MINES BOND CONSTRUCTION	\$ 1,092.80			\$ 471.10	\$ 621.70
24400 WESTERN MONT COLLEGE BOND CONSTR	\$ 3,164.15			\$ 3,164.05	\$.10
24500 EASTERN MONT COLLEGE COND CONSTRUCTION	\$ 4,212.06			\$ 4,056.17	\$ 155.89
24600 NORTHERN MONTANA COLLEGE BOND CONSTR	\$ 15,457.52			\$ 2,879.48	\$ 12,578.04
24700 UNIVERSITY BUILDING FUND		45,712.45			
49			58,394.69		
\$ 18,716.97	\$ 45,712.45	\$ 58,394.69	\$ 1,800.00	\$ 4,234.73	
24800 INCOME TAX ADMIN WITH HOLDING FUND		185,089.10			
87		14,000.00			
49			74,064.09		
\$ 199,089.10	\$ 74,064.09	\$ 117,550.95	\$ 7,474.06		
24801 REFUNDS INCOME TAX		328,116.98			
87		73,982.51			
49			14,000.00		
\$ 402,099.49	\$ 14,000.00	\$ 327,659.51	\$ 60,439.98		
24900 COLLEGE DORM CONSTRUCTION		307,352.38			
37		1,048,352.07			
49			97,076.70		
\$ 342,823.75	\$ 1,355,704.45	\$ 97,076.70	\$ 1,453,431.66	\$ 148,019.84	
25000 CONTRACT REIMBURSEMENT					
	\$10,226,065.91	\$51,080,287.88	\$12,567,069.30	\$37,981,223.98	\$10,758,060.51

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956

1		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
25201	BOARD OF HAIL INSUR SALARIES & WAGES		19,100.00 19,100.00		\$ 17,402.50	\$ 1,697.50
25202	BOARD OF HAIL INSURANCE P E R S		300.00 300.00		\$ 571.64	\$ 271.64-
25203	BOARD OF HAIL INSUR MICE & OPERATION 49	\$ 430.00	\$ 10,660.00 10,660.00	61.21 61.21	\$ 10,420.90	\$ 607.89
25205	BOARD OF HAIL INSUR REPAIRS & REPLACE		400.00 400.00		\$ 325.00	\$ 75.00
25206	BOARD OF HAIL INSUR CAPITAL OUTLAY		300.00 300.00			\$ 300.00
25902	STATE PARKS DIVISION OPERATION 49	\$ 184.41		\$ 184.41 184.41		
26000	BOARD OF EDUCATION SALARIES		7,341.00 7,341.00		\$ 6,690.83	\$ 650.17
26200	HIWAY FACT FIND COMM SAL & EXP 138	\$ 35,000.00			\$ 15,613.77	\$ 19,386.23
26500	UNIV OF MONTANA SALARIES & EXPENSES 87 49	\$ 90.61	\$ 14,250.00 14,250.00	156.82 156.82	\$ 13,574.30	\$ 609.49
26600	FIRE INSURANCE PREMS MILLAGE		10,000.00 10,000.00		\$ 10,213.31	\$ 213.31-

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

2

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
26701 MONT STATE COLLEGE SALARIES & EXPENSES 49				4,280.60	
	\$ 4,886.54	\$ 861,392.00	\$ 4,280.60	\$ 834,154.21	\$ 27,843.73
26704 MONTANA STATE COLLEGE T R S		38,500.00			
		\$ 38,500.00		\$ 37,152.98	\$ 1,347.02
26706 MONTANA STATE COLLEGE P E R S		20,000.00			
		\$ 20,000.00		\$ 23,189.21	\$ 3,189.21-
26707 MONT STATE COLLEGE ENGINEER EXP STATION		15,000.00			
	\$ 485.00	\$ 15,000.00		\$ 11,403.81	\$ 4,081.19
26801 EXPERIMENT STATION SALARIES & EXPENSES 49		205,855.00	1,703.42		
	\$ 2,620.86	\$ 205,855.00	\$ 1,703.42	\$ 199,033.20	\$ 7,739.24
26803 EXPERIMENT STATION T R S		9,500.00			
		\$ 9,500.00		\$ 9,351.91	\$ 148.09
26804 EXPERIMENT STATION P E R S		4,750.00			
		\$ 4,750.00		\$ 5,844.36	\$ 1,094.36-
26901 EXPERIMENTAL SUB STATIONS T R S		3,000.00			
		\$ 3,000.00		\$ 2,681.77	\$ 318.23
26902 EXPERIMENTAL SUB STATIONS P E R S		6,500.00			
		\$ 6,500.00		\$ 6,461.48	\$ 38.52

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

3

		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
26903	EXPERIMENT STATION HORTICULTURAL BRANCH		18,385.00			
		\$	18,385.00		\$ 18,258.91	\$ 126.09
26904	EXPERIMENT STATION HUNTLEY BRANCH		46,020.00			
		\$	46,020.00		\$ 46,014.84	\$ 5.16
26905	EXPERIMENT STATION CENTRAL MONT BRANCH		26,846.00			
		\$	26,846.00		\$ 26,686.12	\$ 159.88
26906	EXPERIMENT STATION NORTH MONT BRANCH	49		130.00		
		\$	130.00	\$ 51,126.00	\$ 130.00	\$ 48,319.94
				\$ 51,126.00		\$ 2,806.06
27001	EXTENSION SERVICE SALARY & EXPENSES	49		904.77		
		\$	6,338.11	\$ 154,910.00	\$ 904.77	\$ 146,845.91
				\$ 154,910.00		\$ 13,497.43
27002	EXTENSION SERVICE T R S		600.00			
		\$	600.00		\$ 420.62	\$ 179.38
27003	EXTENSION SERVICE P E R S		2,500.00			
		\$	2,500.00		\$ 2,288.46	\$ 211.54
27101	EAST MONT COLLEGE OF EDUC SALARIES & EXP	49		1,040.99		
		\$	993.53	\$ 194,188.00	\$ 1,040.99	\$ 191,025.90
				\$ 194,188.00		\$ 3,114.64
27102	EAST MONT COLLEGE OF EDUC T R S		10,000.00			
		\$	10,000.00		\$ 7,703.75	\$ 2,296.25
27103	EAST MONT COLLEGE OF EDUC P E R S		3,200.00			
		\$	3,200.00		\$ 2,679.31	\$ 520.69

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

4

BAL JULY 1 55

APPROP

OTHER DEDUCT

EXPENDITURES

BAL JUNE 30 56

27201 WEST MONT COLLEGE OF
EDUC SALARIES & EXP 49

541.00

111,008.00
\$ 111,008.00 \$

541.00 \$ 108,147.98 \$ 2,319.02

27203 WEST MONT COLLEGE OF
EDUC T R S

	5,000.00
\$	5,000.00

\$ 3,796.63 \$ 1,203.37

27204 WEST MONT COLLEGE OF
EDUC P E R S

	2,500.00
\$	2,500.00

\$ 1,740.74 \$ 759.26

27301 NORTH MONT COLLEGE
EDUC SALARIES & EXP 49

770.00

				155,619.00
\$	187.85	\$	155,619.00	\$

770.00 \$	151,744.28 \$	3,292.57
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27302 NORTH MONT COLLEGE
OF EDUC T R S

	7,300.00
\$	7,300.00

\$ 6,106.84 \$ 1,193.16

27303 NORTH MONT COLLEGE
OF EDUC P E R S

	1,675.00
\$	1,675.00

\$ 1,507.71 \$ 167.29

27401 SCHOOL OF MINES
SALARIES & EXPENSES 49

884.00

\$ 148,179.00

884.00 \$ 147,198.40 \$ 96.60

27402 BUREAU OF MINES &
GEOLOGY SAL & EXP 49

.80

			47,209.00
\$	.80	\$	47,209.00 \$

.80 \$ 46,806.86 \$ 402.14

27404 SCHOOL OF MINES
T R S

	7,500.00
\$	7,500.00

\$ 5,981.19 \$ 1,518.81

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

5	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
27405 SCHOOL OF MINES P E R S		4,500.00 4,500.00		\$ 3,196.10	\$ 1,303.90
27500 STUDENT TRAVEL REFUNDS		500.00 400.00 400.00 400.00 300.00 2,000.00		\$ 377.40	\$ 1,622.60
27601 MONT STATE UNIV SALARIES & EXPENSES 49		1,037,546.00 \$ 1,037,546.00	4,645.00 4,645.00	\$ 1,032,864.71	\$ 36.29
27602 MONT STATE UNIV P E R S		13,500.00 13,500.00		\$ 16,858.44	\$ 3,358.44-
27604 MONT STATE UNIV P R S		39,000.00 39,000.00		\$ 40,931.34	\$ 1,931.34-
27605 MONT STATE UNIV FOREST CONS EXP STA		39,067.00 39,067.00		\$ 38,994.94	\$ 72.06
27700 STATE CONTROLLER SALARIES & WAGES 49		9,000.00 9,000.00	30.44 30.44	\$ 10,636.22	\$ 5.00
27800 BOARD OF EDUC SALARIES & EXPENSES		7,341.00 7,341.00		\$ 2,266.04	\$ 5,074.96
27900 STATE CONTROLLER MTCE & OPERATION		6,000.00 6,000.00		\$ 5,520.40	\$ 620.10

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

4		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
27201	WEST MONT COLLEGE OF EDUC SALARIES & EXP 49		111,008.00		541.00	
		\$	111,008.00	\$	541.00	\$ 108,147.98
						\$ 2,319.02
27203	WEST MONT COLLEGE OF EDUC T R S		5,000.00			
		\$	5,000.00		\$ 3,796.63	\$ 1,203.37
27204	WEST MONT COLLEGE OF EDUC P E R S		2,500.00			
		\$	2,500.00		\$ 1,740.74	\$ 759.26
27301	NORTH MONT COLLEGE EDUC SALARIES & EXP 49		155,619.00		770.00	
		\$	155,619.00	\$	770.00	\$ 151,744.28
		\$ 187.85				\$ 3,292.57
27302	NORTH MONT COLLEGE OF EDUC T R S		7,300.00			
		\$	7,300.00		\$ 6,106.84	\$ 1,193.16
27303	NORTH MONT COLLEGE OF EDUC P E R S		1,675.00			
		\$	1,675.00		\$ 1,507.71	\$ 167.29
27401	SCHOOL OF MINES SALARIES & EXPENSES 49		148,179.00		884.00	
		\$	148,179.00	\$	884.00	\$ 147,198.40
						\$ 96.60
27402	BUREAU OF MINES & GEOLOGY SAL & EXP 49		47,209.00		.80	
		\$	47,209.00	\$	.80	\$ 46,806.86
		\$.80				\$ 402.14
27404	SCHOOL OF MINES T R S		7,500.00			
		\$	7,500.00		\$ 5,981.19	\$ 1,518.81

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

5		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
27405	SCHOOL OF MINES P E R S		4,500.00 4,500.00		3,196.10	1,303.90
27500	STUOENT TRAVEL REFUNOS		500.00 400.00 400.00 400.00 300.00 2,000.00		377.40	1,622.60
27601	MONT STATE UNIV SALARIES & EXPENSES 49		1,037,546.00 \$ 1,037,546.00	4,645.00 4,645.00	\$ 1,032,864.71	\$ 36.29
27602	MONT STATE UNIV P E R S		13,500.00 \$ 13,500.00		16,858.44	3,358.44-
27604	MONT STATE UNIV P R S		39,000.00 \$ 39,000.00		40,931.34	1,931.34-
27605	MONT STATE UNIV FOREST CONS EXP STA		39,067.00 \$ 39,067.00		38,994.94	72.06
27700	STATE CONTROLLER SALARIES & WAGES 49		9,000.00 \$ 9,000.00	30.44 30.44	\$ 10,636.22	\$ 5.00
27800	BOARD OF EOUC SALARIES & EXPENSES		7,341.00 \$ 7,341.00		2,266.04	5,074.96
27900	STATE CONTROLLER MTCE & OPERATION		6,000.00 \$ 140.50 \$ 6,000.00		5,520.40	620.10

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

6	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
28000 STATE CONTROLLER SALARIES & WAGES		21,000.00 \$ 21,000.00		\$ 20,902.53	\$ 97.47
28300 ATTORNEY GENERAL SAL EXP ESCH ESTATES		15,000.00 \$ 15,000.00		\$ 8,234.18	\$ 6,765.82
28400 FIRE INSURANCE PREMIUMS 212		200.00 \$ 200.00			\$ 200.00
28500 FIRE INSURANCE PREMIUMS 138		2,000.00 \$ 2,000.00			\$ 2,000.00
28601 BOARD OF EQUAL INCOME TAX DIV SAL		44,812.50 \$ 44,812.50		\$ 44,774.47	\$ 38.03
28602 BOARD OF EQUAL INCOME TAX DIV PERS		1,345.00 \$ 1,345.00		\$ 1,269.51	\$ 75.49
28603 BOARD OF EQUAL INC TAX DIV CAPITAL 49	\$ 59.00		\$.41 .41	\$ 58.59	
28604 BOARD OF EQUAL INCOME TAX DIV OPER		12,750.00 \$ 12,750.00		\$ 7,762.18	\$ 4,987.82
28605 BD OF EQUAL CORP LIC TAX DIV SALARIES		4,500.00 \$ 4,500.00		\$ 4,125.00	\$ 375.00
28607 BD OF EQUAL CORP LIC TAX DIV OPERATION		1,137.50 \$ 1,137.50		\$ 180.20	\$ 957.30

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

7

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
28608 BD OF EQUAL CORP LIC TAX DIV P E R S		135.00 135.00		\$ 135.00	
28609 BOARD OF EQUAL INC TAX DIV CAPITAL		5,843.75 5,843.75		\$ 5,668.53	\$ 175.22
28610 BD OF EQUAL INC TAX DIV REP&REPLACEMENTS		125.00 125.00		\$ 124.75	\$.25
28611 BD OF EQUAL CORP LIC TAX DIV CAPITAL		50.00 50.00		\$ 29.50	\$ 20.50
28702 BD OF EQUAL GAS TAX REFUND DIV P E R S		1,705.00 1,705.00		\$ 1,705.00	
28703 BD OF EQUAL GAS TAX REFUND DIV SALARY		58,300.00 58,300.00		\$ 55,140.45	\$ 3,159.55
28705 BD OF EQUAL GAS TAX REFUND DIV OPERATION 49		26,245.00 26,245.00	163.15 163.15	\$ 18,381.59	\$ 7,700.26
28707 BD OF EQUAL GAS TAX REFUND DIV CAPITAL		2,650.00 2,650.00		\$ 2,649.06	\$.94
28708 BD OF EQUAL GAS TAX REF DIV REPRS & REPL		500.00 500.00		\$ 149.50	\$ 350.50
29100 ST AUDITOR AUDITORS DIV SAL & OPERATION		8,400.00 8,400.00		\$ 8,228.36	\$ 171.64

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

8

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
29201 SUPT PUB INSTR SCH LUNCH DIV SAL & EXP 49			55.88		
		22,330.00			
	\$	22,330.00	\$	55.88	\$ 21,540.73 \$ 733.39
29202 SUPT PUB INSTR SCH LUNCH DIV REV FUND					
		18,000.00			
	\$	18,000.00		\$ 2,409.97	\$ 15,590.03
29204 SUPT PUB INSTR SCH LUN DIV PERS & TRS					
		700.00			
	\$	700.00		\$ 680.27	\$ 19.73
29301 BD OF EDUC VOC EDUC SALARIES & EXPENSES					
		19,125.00			
	\$	19,125.00		\$ 19,125.00	
29302 BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS					
		20,000.00			
	\$	20,000.00		\$ 20,000.00	
29401 SUPERVISED CORRESP SCH SAL & EXP					
		38,700.00			
	\$	38,700.00		\$ 39,371.37	\$ 671.37-
29404 SUPERVISED CORRESP SCH CAP & REPAIRS					
		900.00			
	\$	900.00		\$ 707.45	\$ 192.55
29405 SUPERVISED CORRESP SCH SIGHT SAV TEXTS					
	\$	147.56		\$ 62.16	\$ 85.40
29406 SUPERVISED CORRESP SCH P E R S & T R S					
		1,200.00			
	\$	1,200.00		\$ 1,115.41	\$ 84.59
29501 VISUAL EDUCATION SALARIES					
		15,700.00			
	\$	15,700.00		\$ 13,954.32	\$ 1,745.68

SCHEDULE "C-5" -- APPROPRIATIONS FROM FUNDS -- JUNE 30, 1956 (Continued)

9

	BAL JULY 1 55	APPROP	OTHER DEOUCT	EXPENDITURES	BAL JUNE 30 56	
29502 VISUAL ECUCATION CAPITAL & REPAIRS		500.00				
	\$	500.00		\$ 429.59	\$ 70.41	
29503 VISUAL EDUCATION OPERATION	49	6,000.00	69.85			
	\$	6,000.00	\$ 69.85	\$ 4,808.16	\$ 1,121.99	
29504 VISUAL EOUCATION P E R S & T R S		552.00				
	\$	552.00		\$ 526.88	\$ 25.12	
29700 DEPT OF AGRIC HORT DIV MTCE & OPERATION		6,300.00				
	\$	6,300.00		\$ 6,298.27	\$ 1.73	
	\$	53,366.43	\$ 3,735,272.75	\$ 15,622.75	\$ 3,629,553.14	\$ 143,463.29

SCHEDULE "C-6A" -- INVESTMENTS -- JUNE 30, 1956

	<u>BALANCES</u> <u>JULY 1, 1955</u>	<u>INVESTMENTS</u>	<u>REDEMPTIONS</u>	<u>BALANCES</u> <u>JUNE 30, 1956</u>
301 AGRICULTURAL COLLEGE	\$ 15,868.47	\$	\$ 5,680.17	\$ 10,188.30
302 AGRICULTURAL COLLEGE MORRILL	13,211.93		2,406.73	10,805.20
303 COMMON SCHOOL INTEREST AND INCOME	850,000.00	4,500,000.00	4,050,000.00	1,300,000.00
304 COMMON SCHOOL	189,152.65		79,611.42	109,541.23
305 DEAF AND BLIND SCHOOL	3,630.51		1,999.11	1,631.40
306 DIXON ENDOWMENT	62,080.00			62,080.00
307 INDUSTRIAL SCHOOL	11,495.54		3,228.57	8,266.97
308 NORMAL COLLEGE	29,988.02		9,305.74	20,682.28
310 SCHOOL OF MINES	14,924.53		7,964.29	6,960.24
311 HIGHWAY DEBENTURES (B)	1,200,000.00			1,200,000.00
312 STATE UNIVERSITY	4,804.25		2,095.66	2,708.59
315 VETERANS' HONORARIUM	1,620,000.00			1,620,000.00
317 LIVESTOCK SANITARY BOARD	100,000.00		25,000.00	75,000.00
320 INDUSTRIAL ACCIDENT BOARD	972,000.00			972,000.00
321 FISH AND GAME DEPARTMENT	400,000.00			400,000.00
322 HIGHWAY PATROL RETIREMENT	85,000.00	40,000.00		125,000.00
323 LIVESTOCK SANITARY BOARD EMERGENCY	62,000.00	5,000.00		67,000.00
327 PUBLIC EMPLOYEES' RETIREMENT SYSTEM	6,524,078.00	995,775.00	4,000.00	7,515,853.00
337 LIVESTOCK COMMISSION	50,000.00			50,000.00
338 VETERANS' MEMORIAL	2,680.87		1,295.82	1,385.05
339 MONTANA TRUST AND LEGACY	32,587,863.72	3,091,198.60	969,092.29	34,709,970.03
340 VETERANS' BOND		625,000.00	250,000.00	375,000.00
341 HAIL INSURANCE		150,000.00		150,000.00
TOTALS	\$44,798,778.49	\$ 9,406,973.60	\$ 5,411,679.80	\$48,794,072.29

SCHEDULE "C-6B" -- INVESTMENT OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY -- JUNE 30, 1956

	<u>BALANCES</u> <u>JULY 1, 1955</u>	<u>TRANSFERS</u> <u>IN</u>	<u>TRANSFERS</u> <u>OUT</u>	<u>BALANCES</u> <u>JUNE 30, 1956</u>
AGRICULTURAL COLLEGE PERMANENT	\$ 367,041.20	\$ 8,761.78		\$ 375,802.98
AGRICULTURAL COLLEGE MORRILL PERMANENT	1,106,288.23	37,711.35	62,000.00	1,081,999.58
CAPITOL BUILDING	66,321.42	186,759.14	200,000.00	53,080.56
COMMON SCHOOL PERMANENT	29,030,995.77	1,630,177.57		30,661,173.34
DEAF AND BLIND SCHOOL PERMANENT	436,706.23	5,188.48		441,894.71
DIXON ENDOWMENT PERMANENT	23,170.00			23,170.00
GOVERNOR'S QUARTERS	402.60	150,000.00		150,402.60
INDUSTRIAL SCHOOL PERMANENT	305,376.23	4,252.28		309,628.51
LABORATORY BUILDING	2,009.30			2,009.30
LAND OFFICE UNCLAIMED BALANCE	802.90	18.20		821.10
SCHOOL OF MINES PERMANENT	990,342.43	18,424.55		1,008,766.98
NORMAL COLLEGE PERMANENT	878,528.75	10,872.62		889,401.37
PRISON INMATES'	5,000.00			5,000.00
RYMAN E & S LIBRARY PERMANENT	7,500.00			7,500.00
RYMAN FELLOWSHIP PERMANENT	12,358.54			12,358.54
RYMAN FELLOWSHIP INTEREST & INCOME	136.01			136.01
RYMAN STUDENT LOAN PERMANENT	48,710.41			48,710.41
RYMAN STUDENT LOAN INT. & INCOME	1,942.40	1,329.80		3,272.20
SOLDIERS' HOME PERMANENT	4,629.14			4,629.14
SOLDIERS' WELFARE	4,461.65	118.30		4,579.95
T. B. AND ORPHANS' HOME PERMANENT	12,073.74	315.10		12,388.84
UNIVERSITY PERMANENT	551,880.63	20,895.10		572,775.73
UNIVERSITY ABER MEMORIAL	1,050.00			1,050.00
UNIVERSITY BENNETT PRIZE	857.50			857.50
UNIVERSITY BONNER SCHOLARSHIP	6,570.00			6,570.00
UNIVERSITY CLASS OF 1904	706.00			706.00
UNIVERSITY DUNIWAY SCHOLARSHIP	400.00			400.00
UNIVERSITY JOYCE MEMORIAL	251.00			251.00
UNIVERSITY KELLOGG SCHOLARSHIP	1,568.89		117.00	1,451.89
UNIVERSITY LAND GRANT & STUD. FEE RES.		5,053.10		5,053.10
UNIVERSITY SCHOOL OF LAW SCHOLAR.	821.10	25.00		846.10
UNIVERSITY ASSOCIATED STUDENTS' RES.	18,103.52	5,561.60		23,665.12
UNIVERSITY FRONTIER WRITING AWARD	1,680.36	45.50		1,725.86
UNIVERSITY SILAS R. THOMPSON SCHOL.	5,153.00	112.70		5,265.70
UNIVERSITY STUDENT UNION	60,643.79	1,517.80	6,080.00	56,081.59
UNIVERSITY KELLOGG FOUNDATION LOAN	2,287.10	63.70		2,350.80
UNIVERSITY RES. HALL & FAMILY HOUSING	11,421.40	36.30	11,457.70	
WALSH ENDOWMENT INT. & INCOME	5,000.00			5,000.00
 TOTALS	 \$33,973,191.24	 \$ 2,087,239.97	 \$ 279,654.70	 \$35,780,776.51
 TOTAL BALANCE REPRESENTED BY CASH ON HAND AND INVESTMENTS				 \$ 1,070,806.48 34,709,970.03

SCHEDULE "C-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1956

1		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
38701	HIGHWAY DEB RED 1945 B INT & SINKING FUND		1,300,500.00			
		\$ 465,607.81	\$ 1,300,500.00		\$ 591,022.44	\$ 1,175,085.37
38702	UNIVERSITY BLDG BOND 1949 INT & SINKING	\$ 1,387,030.85	40,441.88			
			40,441.88		\$ 308,340.20	\$ 1,119,132.53
38707	DEAF & BLIND SCHOOL INT & SINKING		2,441.00			
		87	5,000.00			
		\$ 1,547.37	\$ 7,441.00		\$ 6,168.94	\$ 2,819.43
38708	EASTERN MONT COLLEGE OF ED INT & SINKING		13,703.37			
		\$ 16,040.79	\$ 13,703.37		\$ 9,400.00	\$ 20,344.16
38709	INDUSTRIAL SCHOOL INT & SINKING					
		\$ 9,540.00			\$ 3,300.00	\$ 6,240.00
38710	INSANE ASYLUM 1935 INT & SINKING		16,916.00			
			\$ 16,916.00		\$ 16,916.00	
38711	SCHOOL OF MINES RES HALL INT & SINKING		20,000.00			
		\$ 42,700.00	\$ 20,000.00		\$ 13,600.00	\$ 49,100.00
38712	WEST MONT COLLEGE OF EDUC INT & SINKING					
		\$ 12,962.28			\$ 6,120.00	\$ 6,842.28
38713	NORTH MONT COLLEGE INT & SINKING		8,480.00			
			\$ 8,480.00		\$ 8,480.00	
38714	TUBERCULOSIS SANITAR INT & SINKING		13,315.02			
		\$ 5,077.20	\$ 13,315.02		\$ 12,440.00	\$ 5,952.22
38715	VETS HONORARIUM INT & SINKING		1,578,645.84			
		\$ 239,747.13	\$ 1,578,645.84		\$ 1,324,795.85	\$ 493,597.12

SCHEDULE "C-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1956 (Continued)

2

		BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
38716 UNIV STUDENT UNION BLOG INT & SINKING	87		7,000.00			
		\$ 80.00	6,080.00			
			13,080.00		\$ 13,160.00	
38717 UNIVERSITY RESIDENCE HALL INT & SINKING		\$ 1,190.00				\$ 1,190.00
38720 MINES LIBR & MUSEUM BLOG INT & SINKING	87		1,520.00			
		\$ 23,455.87	7,500.00			
			9,020.00		\$ 7,295.00	\$ 25,180.87
38721 HOSPITAL FOR INSANE INT & SINKING FUND		\$ 7,223.74	257,428.42		\$ 120,323.66	\$ 144,328.50
			257,428.42			
38722 HOSPITAL BOND INT & REDEMP 1947 INT SINK		\$ 406,218.42	21,022.61		\$ 206,409.53	\$ 220,831.50
			21,022.61			
38726 UNIV STUDENT UNION FACILITIES INT & SNK			17,675.00		\$ 12,000.00	\$ 5,675.00
			17,675.00			
38727 UNIVERSITY FIELD HOUSE INT & SINKING	87		1,283.34			
		\$ 1,334.30	58,394.69		\$ 34,103.32	\$ 26,909.01
			59,678.03			
38728 TRAINING SCHOOL INT SINKING FUND 1955		\$ 5,417.81	257,926.56		\$ 90,200.00	\$ 173,144.37
			257,926.56			
38729 COLLEGE DORM REVENUE BOND INT & SINKING		\$ 79,163.75	161,362.50		\$ 159,185.00	\$ 81,341.25
			161,362.50			
38732 UNIV HEALTH CENTER INT & SINKING FUND	87		27,253.88			
	49			83.61		
		\$ 27,253.88		83.61	\$ 20,774.00	\$ 6,396.27
38733 N M C ARMOPY GYM BOND & INT RETIRE			4,733.83			
		\$ 4,733.83			\$ 1,460.00	\$ 3,273.83

SCHEDULE "C-8" -- BOND REDEMPTION AND INTEREST FUNDS -- JUNE 30, 1956 (Continued)

	BAL JULY 1 55	INCOME	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
38734 M S U LIBRARY AOD INT & SINK FUND	87	1,191.39 83.61			
		\$ 1,275.00		\$ 1,275.00	
38736 COLLEGE STUDENT FACULTY HOUSING		8,600.00 8,600.00			\$ 8,600.00
38737 TRAINING SCHOOL INT & SINKING	\$ 19,555.56			\$ 4,671.06	\$ 14,884.50
38738 M S U HOUSING EXTEN INT & SINK		59,500.00 59,500.00			\$ 59,500.00
38739 M S C PHYS ED CENTER INT & SINK		28,800.00 28,800.00			\$ 28,800.00
	\$ 2,723,892.88	\$ 3,926,798.94	\$ 83.61	\$ 2,971,440.00	\$ 3,679,168.21

SCHEDULE "C-9" -- LEGISLATIVE AND DEFICIENCY APPROPRIATIONS -- JUNE 30, 1956

1		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
	40900 HOUSE & SENATE INCIDENTAL EXPENSES					
		\$ 6,187.74			\$ 6,187.74	
		\$ 6,187.74			\$ 6,187.74	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956

1		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
50102	STATE CONTROLLER SALARY AND EXPENSES	\$ 2,812.74			\$ 2,812.74	
50104	STATE CONTROLLER P E R S		3,750.00 3,750.00		\$ 3,288.85	\$ 461.15
50105	STATE CONTROLLER SALARY & WAGES		72,850.00 72,850.00		\$ 64,265.37	\$ 8,584.63
50106	STATE CONTROLLER BUDGET COMPLIANCE	49 \$ 1,254.22		\$ 13.11 13.11	\$ 1,241.11	
50108	STATE CONTROLLER ACCT MECH	\$ 105.50			\$ 99.91	\$ 5.59
50109	STATE CONTROLLER MOTOR VEHICLE RECORD	\$ 367.75			\$ 367.75	
50110	STATE CONTROLLER MTCE & OPERATION	49	29,400.00 29,400.00	527.42 527.42	\$ 19,489.71	\$ 9,382.87
50111	STATE CONTROLLER REPAIRS & REPLACEMNT		1,000.00 1,000.00		\$ 180.81	\$ 819.19
50112	STATE CONTROLLER CAPITAL OUTLAY		2,335.00 2,335.00		\$ 212.39	\$ 2,122.61
50113	STATE CONTR COMM DIST SAL & WAGES		11,160.00 11,160.00		\$ 9,996.67	\$ 1,163.33

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

2

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
50114 STATE CONTR COMM DIST MTCE & OPER		250.00 250.00		\$ 231.75	\$ 18.25
50115 STATE CONTR COMM DIST REVOLVING FUND		\$ 2,000.00 2,000.00			\$ 2,000.00
50401 ADJUTANT GENERAL SALARY & WAGES		\$ 33,130.00 33,130.00		\$ 32,960.00	\$ 170.00
50403 ADJUTANT GENERAL MTCE & OPERATION	49		1,635.61		
	\$ 240.88	\$ 96,105.00 96,105.00	\$ 1,635.61	\$ 91,410.97	\$ 3,299.30
50404 ADJUTANT GENERAL REP & REPLACE		\$ 1,550.00 1,550.00		\$ 1,464.22	\$ 85.78
50405 ADJUTANT GENERAL P E R S		\$ 1,520.00 1,520.00		\$ 1,405.80	\$ 114.20
50407 ADJUTANT GENERAL CAPITAL OUTLAY		\$ 6,927.00 6,927.00		\$ 519.10	\$ 6,407.90
50408 ADJ GEN ARMORIES DIV SAL & WAGES		\$ 7,350.00 7,350.00		\$ 7,350.00	
50409 ADJ GEN ARMORIES DIV MTCE & OPERATION		\$ 6,750.00 6,750.00		\$ 6,474.37	\$ 275.63
50410 ADJ GEN ARMORIES DIV REPAIRS & REPLACEMNT		\$ 7,500.00 7,500.00		\$ 3,432.05	\$ 4,067.95

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
50411 ADJ GEN ARMORIES DIV CAPITAL OUTLAY		100.00			
	\$	100.00			\$ 100.00
50412 ADJ GEN ARMORIES DIV P E R S		255.00			
	\$	255.00		\$ 242.64	\$ 12.36
50500 ADJ GEN CONSTR OF FACIL NATL GUARD					
	\$ 118,000.00			\$ 1,952.88	\$ 116,047.12
50904 DEPT OF LABOR & IND MTCE & OPERATION 49			61.21		
	\$	3,500.00			
		3,500.00	\$ 61.21	\$ 3,406.67	\$ 32.12
50905 DEPT OF LABOR & INDUSTRY P E R S		415.00			
	\$	415.00		\$ 308.55	\$ 106.45
50906 DEPT OF LABOR & INDUSTRY SAL & WAGES		12,200.00			
	\$	12,200.00		\$ 9,350.00	\$ 2,850.00
50907 DEPT OF LABOR & IND CAPITAL OUTLAY		160.00			
	\$	160.00			\$ 160.00
51001 DEPT OF AGRIC ADMIN SALARY & WAGES		21,050.00			
	\$	21,050.00		\$ 20,271.98	\$ 778.02
51002 DEPT OF AGRIC ADMIN CAPITAL & REPAIRS					
	\$ 118.10			\$ 118.10	
51003 DEPT OF AGRIC ADMIN MTCE & OPERATION 49			87.79		
	\$	10,000.00			
	202.50	\$ 10,000.00	\$ 87.79	\$ 6,022.94	\$ 4,091.77

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

4		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
51004	DEPT OF AGRIC ADMIN P E R S		8,630.00			
		\$	8,630.00		\$ 8,175.77	\$ 454.23
51005	DEPT OF AGRIC DAIRY DIV SALARIES & WAGES		27,000.00			
		\$	27,000.00		\$ 26,975.00	\$ 25.00
51007	DEPT OF AGRIC DAIRY DIV MTCE & OPERATION 49			68.29		
		\$	400.75	\$	11,792.97	\$ 39.49
51009	DEPT OF AG GRAIN STAND MKT SAL & WAGE		93,555.00			
		\$	93,555.00		\$ 88,165.41	\$ 5,389.59
51010	DEPT OF AG GRAIN STAND & MKT CAP RPRS 49			22.50		
		\$	1,553.87	\$	1,531.37	
51011	DEPT OF AG GRAIN STAND & MKT MTCE OPR 49			45.45		
		\$	72.46	\$	19,530.74	\$ 4,496.27
51012	DEPT OF AGRIC HORT DIV SALARIES & WAGES		85,000.00			
		\$	85,000.00		\$ 81,466.17	\$ 3,533.83
51014	DEPT OF AGRIC HORT DIV MTCE & OPERATION 49			239.21		
		\$	704.59	\$	21,011.63	\$ 928.75
51015	DEPT OF AGRIC REAL ESTATE SAL & EXPENSE 49			199.43		
		\$	199.43	\$	199.43	
51018	DEPT OF AG GRN STAND MKT EMERG LIEU EARN 49			937.38		
		\$	1,161.00	\$	223.62	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

5		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
51019	DEPT OF AG WEIGHTS & MEAS DIV SAL & WAGES		24,000.00			
		\$	24,000.00		\$ 23,990.79	\$ 9.21
51020	DEPT OF AG WEIGHTS & MEAS CAP & REPAIR 49	\$		\$	9.00	
			1,526.75		9.00	\$ 1,517.75
51021	DEPT OF AG WEIGHTS & MEAS DIV MTCE & OPER 49				81.44	
		\$	259.70	\$	18,000.00	
					81.44	\$ 17,295.13
			18,000.00			\$ 883.13
51022	DEPT OF AG WGT-MEAS INSP PETROL MEAS DIV	\$	1,810.00		\$	1,810.00
51023	DEPT OF AGRIC ADMIN CAPITAL OUTLAY					
			350.00			
		\$	350.00		\$ 114.33	\$ 235.67
51024	DEPT OF AGRIC ADMIN REPAIRS & REPLACEMNT					
			650.00			
		\$	650.00		\$ 555.32	\$ 94.68
51025	DEPT OF AGRIC DAIRY DIV CAPITAL OUTLAY					
			500.00			
		\$	500.00		\$ 210.00	\$ 290.00
51026	DEPT OF AG RUST CONT DIV SAL & WAGES					
			2,600.00			
		\$	2,600.00		\$ 2,382.64	\$ 217.36
51027	DEPT OF AG RUST CONT DIV MTCE & OPERATION					
			900.00			
		\$	900.00		\$ 900.00	
51028	DEPT OF AG GRAIN STA MKT CAPITAL OUTLAY					
			4,000.00			
		\$	4,000.00		\$ 2,263.76	\$ 1,736.24

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

6	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
51029 DEPT OF AG GRAIN STA MKT REPRS & REPLS	\$ 1,000.00	1,000.00		\$ 965.25	\$ 34.75
51030 DEPT OF AGRIC HORT DIV CAPITAL OUTLAY	\$ 500.00	500.00		\$ 182.50	\$ 317.50
51031 DEPT OF AG WEIGHTS & MEAS DIV CAP OUTLAY	\$ 8,000.00	8,000.00		\$ 7,207.56	\$ 792.44
51032 DEPT OF AG AGRIC STAT DIV SAL & WAGES	\$ 8,000.00	8,000.00		\$ 8,653.13	\$ 653.13-
51033 DEPT OF AG AGRIC STAT DIV MTCE & OPER	\$ 2,000.00	2,000.00		\$ 303.82	\$ 1,696.18
51034 DEPT OF AG REAL ESTATE DIV SAL-WAGES	\$ 3,400.00	3,400.00		\$ 2,970.74	\$ 429.26
51035 DEPT OF AG REAL ESTATE DIV MTCE-OPER	\$ 2,700.00	2,700.00		\$ 2,593.02	\$ 106.98
51036 DEPT OF AG COMM FERT DIV SAL & WAGES	\$ 600.00	600.00		\$ 579.15	\$ 20.85
51037 DEPT OF AG COMM FERT DIV MTCE & OPER	\$ 400.00	400.00		\$ 171.68	\$ 228.32
51801 ATTORNEY GENERAL SALARIES	\$ 61,140.00	61,140.00		\$ 62,500.00	\$ 1,360.00-

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

7		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
51802	ATTORNEY GENERAL CAPITAL & REPAIRS		1,939.00 1,939.00		\$ 1,293.50	\$ 645.50
51803	ATTORNEY GENERAL OPERATION 49		12,808.20 12,808.20	487.37	\$ 12,146.14	\$ 174.69
51805	ATTORNEY GENERAL P E R S		2,075.00 2,075.00		\$ 2,013.05	\$ 61.95
51902	CIVIL DEFENSE AGENCY SALARIES & WAGES		7,500.00 7,500.00		\$ 7,500.00	
51903	CIVIL DEFENSE AGENCY OPERATION		6,500.00 6,500.00		\$ 6,310.35	\$ 189.65
51904	CIVIL DEFENSE AGENCY P E R S		255.00 255.00		\$ 204.00	\$ 51.00
52701	STATE AUDITOR AUDIT DIV SALARIES		28,000.00 28,000.00		\$ 26,390.00	\$ 1,610.00
52702	STATE AUDITOR AUDIT DIV CAPITAL & REP	\$ 1,190.50	2,300.00 2,300.00		\$ 1,527.75	\$ 1,962.75
52703	STATE AUDITOR AUDIT DIV OPERATION 49		5,988.00 5,988.00	64.06	69.57-	\$ 6,299.31

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

8		BAL JULY 1 55	APPROP	OTHER DEOUCT	EXPENDITURES	BAL JUNE 30 56
52704	STATE AUD INSUR DIV SALARIES		23,000.00 23,000.00		\$ 20,582.85	\$ 2,417.15
52705	STATE AUD INSUR DIV CAPITAL & REPAIRS		150.00 150.00		\$ 23.75	\$ 126.25
52706	STATE AUD INSURANCE DIV OPERATION 49		6,500.00 6,500.00	64.06 64.06	\$ 2,707.66	\$ 3,728.28
52707	STATE AUD INVEST DIV SALARIES		7,200.00 7,200.00		\$ 7,040.00	\$ 160.00
52708	STATE AUD INVEST DIV OPERATION 49		800.00 800.00	64.05 64.05	\$ 457.40	\$ 278.55
52709	STATE AUD FIRE MARSHAL DIV SAL- EXP 49	\$ 20.50	14,000.00 14,000.00	80.15 80.15	\$ 12,020.77	\$ 1,919.58
52710	STATE AUD INSUR RAT DIV SAL & EXP 49	\$ 435.55	7,500.00 7,500.00	110.40 110.40	\$ 5,645.85	\$ 2,179.30
52711	STATE AUDITOR AUDIT DIV P E R S		2,689.40 2,689.40		\$ 2,273.18	\$ 416.22
52712	STATE AUD FIRE MARSHAL CAP & REP		1,500.00 1,500.00			\$ 1,500.00
54000	BO OF EXAM FOR COAL MINE INSPEC SAL-EXP		300.00 300.00		\$ 42.80	\$ 257.20

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

9

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
54706 CAPITOL CUSTODIAN SALARIES		146,530.00			
		\$ 146,530.00		\$ 163,399.28	\$ 16,869.28-
54707 CAPITOL CUSTODIAN OPERATION	49	48,540.00	207.26		
		\$ 48,540.00	\$ 207.26	\$ 56,953.82	\$ 8,621.08-
54708 CAPITOL CUSTODIAN CAPITAL & REPAIRS		6,275.00			
		\$ 6,275.00		\$ 4,320.76	\$ 1,954.24
54709 CAPITOL CUSTODIAN P E R S		4,982.00			
		\$ 4,982.00		\$ 4,374.93	\$ 607.07
54805 MITCHELL BUILDING REPAIRS & REPLACEMNT	49		9.21		
	\$ 290.00		\$ 9.21	\$ 280.79	
55500 BUR OF VOC REHABIL SALARIES & EXPENSES		58,000.00			
		\$ 58,000.00		\$ 57,997.17	\$ 2.83
56001 COUNTY ATTORNEYS SALARIES		84,000.00			
		\$ 84,000.00		\$ 84,579.18	\$ 579.18-
56002 COUNTY ATTORNEYS P E R S		1,000.00			
		\$ 1,000.00		\$ 975.01	\$ 24.99
56501 SCH FOR DEAF & BLIND SALARIES & EXPENSES	49	153,400.00	25.65		
	\$ 25.65	\$ 153,400.00	\$ 25.65	\$ 139,703.28	\$ 13,696.72
56502 SCH FOR DEAF & BLIND P E R S		1,800.00			
		\$ 1,800.00		\$ 1,774.00	\$ 26.00

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

10	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
56503 SCH FOR DEAF & BLIND T R S		2,600.00 2,600.00		\$ 2,469.02	\$ 130.98
56504 SCH FOR DEAF & BLIND NEW VOC BLDG ETC		90,000.00 90,000.00		\$ 88,308.96	\$ 1,691.04
56505 SCH FOR DEAF & BLIND SALARY OF SUPT		7,200.00 7,200.00		\$ 7,200.00	
56506 SCH FOR DEAF & BLIND LAND PURCHASE		3,000.00 3,000.00			\$ 3,000.00
56507 SCH FOR DEAF & BLIND TRUST FUND ADVANCE		1,000.00 1,000.00			\$ 1,000.00
56601 DISTRICT JUDGES SALARIES		180,000.00 180,000.00		\$ 194,892.30	\$ 14,892.30-
56602 DISTRICT JUDGES TRAVEL		18,000.00 18,000.00		\$ 17,719.34	\$ 280.66
56605 DISTRICT JUDGES P E R S-IND ACC INS		5,100.00 5,100.00		\$ 5,088.79	\$ 11.21
56800 BOARD OF EDUC EXPENSES		7,341.00 7,341.00		\$ 7,319.21	\$ 21.79
57005 CO ORD OF INDIAN AFF SALARIES & WAGES		3,800.00 3,800.00		\$ 2,080.39	\$ 1,719.61

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

11	BAL JULY 1 55	APPROP	OTHEP DEDUCT	EXPENDITURES	BAL JUNE 30 56
57006 CO ORD OF INDIAN AFF MTCE & OPERATION		1,925.00 1,925.00		\$ 1,394.66	\$ 530.34
57007 CO ORD OF INDIAN AFF REPAIRS & REPLACE		75.00 75.00			\$ 75.00
57008 CO ORD OF INDIAN AFF P E R S		130.00 130.00		\$ 43.69	\$ 86.31
57104 STATE ENGINEER ADMIN MTCE & OPERATION 49			61.21		
		1,850.00 1,850.00	\$ 61.21	\$ 1,717.21	\$ 71.58
57105 STATE ENGINEER ADMIN P E R S		2,500.00 2,500.00		\$ 2,076.52	\$ 423.48
57110 ST ENG WTR RESOURCES SURVEY SAL WAGES		43,000.00 43,000.00		\$ 42,609.41	\$ 390.59
57112 ST ENG STR RESOURCES SURV MTCE & OPER		20,000.00 20,000.00		\$ 13,698.70	\$ 6,301.30
57114 STATE ENG SURVEY INTNATL WTR SAL&EXP		2,500.00 2,500.00		\$ 1,066.85	\$ 1,433.15
57115 STATE ENGR COLUMBIA RIV COMP SAL & EXP		7,200.00 7,200.00		\$ 5,151.91	\$ 2,048.09
57116 STATE ENGINEER ADMIN SALARY & WAGES		12,000.00 12,000.00		\$ 11,294.38	\$ 705.62

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

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	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
57117 STATE ENGINEER ADMIN REPAIRS & REPLACE		400.00			
	\$	400.00		\$ 368.21	\$ 31.79
57118 STATE ENGINEER ADMIN CAPITAL OUTLAY		500.00			
	\$	500.00		\$ 300.71	\$ 199.29
57119 STATE ENGR STREAM GAUGING SAL & WAGES		22,000.00			
	\$	22,000.00		\$ 21,934.61	\$ 65.39
57120 STATE ENGR STREAM GAUGING MTCE & OPER		1,200.00			
	\$	1,200.00		\$ 1,100.22	\$ 99.78
57121 STATE ENGR STREAM GAUGING REPRS & REPL		2,000.00			
	\$	2,000.00		\$ 1,583.10	\$ 416.90
57122 ST ENG WTR RESOURCES SURV REPRS & REPL		1,800.00			
	\$	1,800.00		\$ 2,649.09	\$ 849.09-
57123 ST ENG WTR RESOURCES SURV CAP OUTLAY		1,700.00			
	\$	1,700.00		\$ 235.59	\$ 1,464.41
57124 ST ENG YELLOWSTONE RIV COMP SAL & WAGES		1,350.00			
	\$	1,350.00		\$ 1,350.00	
57125 ST ENGR YELLOWSTONE RIV COMP MTCE & OPER		150.00			
	\$	150.00		\$ 150.00	
57301 STATE ENTOMOLOGIST ADMIN SAL & WAGES		6,792.50			
	\$	6,792.50		\$ 6,642.00	\$ 150.50

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

13	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
57303 STATE ENTOMOLOGIST ADMIN MICE & OPER		3,862.74 \$ 3,862.74		\$ 3,402.88	\$ 459.86
57304 STATE ENTOMOLOGIST ADMIN P E R S		230.95 \$ 230.95		\$ 219.17	\$ 11.78
57305 ST ENTOM APICULTURE DIV SAL & WAGES		6,187.50 \$ 6,187.50		\$ 6,186.96	\$.54
57307 ST ENTOM APICULTURE DIV MICE & OPER		1,812.44 \$ 1,812.44		\$ 1,787.97	\$ 24.47
57308 ST ENTOM APICULTURE DIV P E R S		210.37 \$ 210.37		\$ 204.17	\$ 6.20
57309 ST ENTOM RANGE CONTR INVEST SAL & WAGES	\$ 13.20	\$ 5,456.00 \$ 5,456.00		\$ 2,610.18	\$ 2,859.02
57311 STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY		75.00 \$ 75.00		\$ 20.48	\$ 54.52
57312 ST ENTOM APICULTURE DIV CAPITAL OUTLAY		15.00 \$ 15.00		\$	\$ 15.00
57313 ST ENTOM RANGE CONTR INVEST MICE & OPER		1,798.00 \$ 1,798.00		\$ 1,136.43	\$ 661.57
57314 ST ENTOM RANGE CONTR INVEST P E R S		185.50 \$ 185.50		\$ 70.51	\$ 114.99

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

14		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
57315	STATE ENTOMOLOGIST ADMIN REPAIRS & REPL		250.00 250.00		\$ 247.17	\$ 2.83
57501	STATE EXAMINER SALARY & WAGES		79,000.00 79,000.00		\$ 76,542.96	\$ 2,457.04
57502	STATE EXAMINER CAPITAL & REPAIRS	\$ 759.35			\$ 759.35	
57503	STATE EXAMINER MICE & OPERATION	49	33,000.00 33,000.00	1,791.33	\$ 31,952.09	\$ 1,683.60
57504	STATE EXAMINER REVOLVING FUND	\$ 2,427.02	\$ 1,000.00 1,000.00	\$ 1,791.33	\$ 283.39	\$ 1,283.39
57505	STATE EXAMINER P E R S		\$ 2,200.00 2,200.00		\$ 2,008.08	\$ 191.92
57506	STATE EXAMINER REPAIRS & REPLACE		\$ 350.00 350.00		\$ 3.50	\$ 346.50
57507	STATE EXAMINER CAPITAL OUTLAY		\$ 1,400.00 1,400.00			\$ 1,400.00
57701	BD OF PARDONS PER DIEM-EXP OF BD MEMB	\$ 68.26	\$ 4,200.00 4,200.00		\$ 3,544.34	\$ 723.92
57702	BOARD OF PARDONS SALARY OF DIPECTOR	\$ 388.34	\$ 10,000.00 10,000.00		\$ 5,872.89	\$ 4,515.45

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

15		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
57703	BOARD OF PARDONS DIRECTORS ADMIN EXP		1,800.00			
		\$ 22.06 \$	1,800.00		\$ 470.73 \$	1,351.33
57704	BOARD OF PARDONS SALARY OF STENO		5,400.00			
		\$ 354.55 \$	5,400.00		\$ 3,173.55 \$	2,581.00
57705	BOARD OF PARDONS CAPITAL					
		\$ 1,500.00			\$ 1,293.66 \$	206.34
57706	BOARD OF PARDONS OFFICE EXPENSES		2,400.00			
		\$ 225.00 \$	2,400.00		\$ 2,532.88 \$	92.12
57707	BOARD OF PARDONS PROR & PAROLE SAL		24,000.00			
		\$ 1,186.93 \$	24,000.00		\$ 13,517.37 \$	11,669.56
57708	BOARD OF PARDONS PROR & PAROLE TRAVEL 49			40.05		
		\$ 874.72 \$	14,400.00			
			14,400.00 \$	40.05 \$	9,483.30 \$	5,751.37
58001	BD OF EQUAL ADMIN SALARIES OF BD MEMB		21,000.00			
		\$	21,000.00		\$ 21,000.00	
58002	HD OF EQUAL ADMIN SALARIES OF OTHERS		79,100.00			
		\$	79,100.00		\$ 63,924.20 \$	15,175.80
58004	BD OF EQUAL ADMIN OPERATION 49			244.70		
			18,615.00			
		\$	18,615.00 \$	244.70 \$	13,042.53 \$	5,327.77

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

16		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
58005	BD OF EQUAL ADMIN P E R S		3,154.00 \$ 3,154.00		\$ 2,259.01	\$ 894.99
58006	BD OF EQUAL INCOME TAX DIV SALARIES		134,437.50 \$ 134,437.50		\$ 116,617.46	\$ 17,820.04
58007	BD OF EQUAL INC TAX DIV CAP & REP	\$ 244.25			\$ 244.25	
58008	BD OF EQUAL INC TAX DIV OPERATION 49		38,250.00 \$ 38,250.00	81.56 \$ 81.56	\$ 19,070.54	\$ 19,097.90
58009	BD OF EQUAL INC TAX DIV P E R S		4,035.00 \$ 4,035.00		\$ 3,771.73	\$ 263.27
58010	BD OF EQUAL CORP LICENSE TAX DIV SAL		13,500.00 \$ 13,500.00		\$ 12,935.86	\$ 564.14
58012	BD OF EQUAL CORP LIC TAX DIV OPERATION 49		3,412.50 \$ 3,412.50	40.80 \$ 40.80	\$ 2,725.61	\$ 646.09
58013	BD OF EQUAL CORP LIC TAX DIV P E R S		405.00 \$ 405.00		\$ 405.00	
58014	BD OF EQUAL LIC DIV SALARIES		12,500.00 \$ 12,500.00		\$ 11,413.68	\$ 1,086.32
58016	BD OF EQUAL LIC DIV OPERATION 49		9,625.00 \$ 9,625.00	81.56 \$ 81.56	\$ 6,483.44	\$ 3,059.98

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

17

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
58017 BD OF EQUAL LIC DIV P E R S		375.00 \$ 375.00		\$ 375.00	
58022 BD OF EQUAL ADMIN CAPITAL		800.00 \$ 800.00		\$ 782.63	\$ 17.37
58023 BD OF EQUAL ADMIN REPAIRS & REPLACE		1,150.00 \$ 1,150.00		\$ 689.29	\$ 460.71
58024 BD OF EQUAL INC TAX DIV CAPITAL		17,531.25 \$ 17,531.25		\$ 16,634.44	\$ 896.81
58025 BD OF EQUAL INC TAX DIV REPRS & REPLS		375.00 \$ 375.00		\$ 348.50	\$ 26.50
58026 BD OF EQUAL CORP LIC TAX DIV CAPITAL		200.00 \$ 200.00		\$ 40.00	\$ 160.00
58027 BD OF EQUAL LIC DIV CAPITAL		500.00 \$ 500.00		\$ 354.60	\$ 145.40
58028 BD OF EQUAL LIC DIV REPRS & REPLS		350.00 \$ 350.00			\$ 350.00
58201 BOARD OF EXAMINERS SALARIES		28,000.00 \$ 28,000.00		\$ 27,770.00	\$ 230.00
58202 BOARD OF EXAMINERS CAPITAL & REPAIRS		900.00 \$ 900.00		\$ 94.60	\$ 805.40

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

18

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
58203 BOARD OF EXAMINERS OPERATION 49		2,500.00	65.95		
	\$	2,500.00	\$ 65.95	\$ 2,025.84	\$ 408.21
58204 BOARD OF EXAMINERS P E R S		800.00			
	\$	800.00		\$ 1,000.59	\$ 200.59-
58205 BOARD OF EXAMINERS CONSOLIDATED BDS SAL		6,000.00			
	\$	6,000.00		\$ 6,001.25	\$ 1.25-
58206 BOARD OF EXAMINERS CONSOL BDS CAP & REP		600.00			
	\$	600.00		\$ 163.55	\$ 436.45
58207 BOARD OF EXAMINERS CONSOL BDS OPERATION 49		800.00	65.96		
	\$	800.00	\$ 65.96	\$ 230.39	\$ 503.65
58208 BOARD OF EXAMINERS CONSOL BDS P E R S		130.00			
	\$	130.00		\$ 127.02	\$ 2.98
58210 BOARD OF EXAMINERS ENG DIV SAL & EXP 49		16,000.00	61.21		
	\$	16,000.00	\$ 61.21	\$ 18,196.93	\$ 2,258.14-
58211 BOARD OF EXAMINERS SPECIAL INVESTIGATOR 87 49		6,000.00	6,406.11		
	\$	18,000.00			
	\$	24,000.00	\$ 6,406.11	\$ 3,947.74	\$ 13,646.15
58301 STATE FORESTER ADMIN SALARIES & WAGES		26,765.00			
	\$	26,765.00		\$ 26,764.53	\$.47

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

19

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
58303 STATE FORESTER ADMIN MTCE & OPERATION		2,382.00 \$ 2,382.00		\$ 2,378.58	\$ 3.42
58304 STATE FORESTER ADMIN P E R S		6,262.00 \$ 6,262.00		\$ 7,756.66	\$ 1,494.66-
58307 STATE FORESTER ADMIN CAPITAL OUTLAY		1,950.00 \$ 1,950.00		\$ 1,862.87	\$ 87.13
58308 STATE FORESTER ADMIN REPAIRS & REPLACE		150.00 \$ 150.00		\$ 120.84	\$ 29.16
58309 STATE FORESTER PROT LANDS INSECT CONTROL		25,000.00 \$ 25,000.00		\$ 16,677.68	\$ 8,322.32
58310 STATE FORESTER PROT LANDS SAL & WAGES		20,215.00 \$ 20,215.00		\$ 20,214.60	\$.40
58311 STATE FORESTER PROT OF LANDS CAP OUTLAY		2,880.00 \$ 2,880.00		\$ 2,442.63	\$ 437.37
58312 STATE FORESTER PROT LANDS REPRS & REPLS		2,500.00 \$ 2,500.00		\$ 1,650.22	\$ 849.78
58313 STATE FORESTER PROT LANDS MTCE & OPER		25,200.00 \$ 25,200.00		\$ 25,197.40	\$ 2.60

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

20

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
58314 STATE FORESTER PROT LANOS INVENT FOR RES		10,000.00 \$ 10,000.00		\$ 10,000.00	
58315 ST FORESTER TIMBER SALES SAL & WAGES		72,650.00 \$ 72,650.00		\$ 72,648.94	\$ 1.06
58316 ST FORESTER TIMBER SALES CAP OUTLAY		1,178.00 \$ 1,178.00		\$ 495.67	\$ 682.33
58317 ST FORESTER TIMBER SALES MTCE & OPER		16,013.00 \$ 16,013.00		\$ 16,010.50	\$ 2.50
58502 BOARD OF FORESTRY SALARIES & WAGES		1,080.00 \$ 1,080.00		\$ 1,080.00	
58503 BOARD OF FORESTRY MTCE & OPERATION		420.00 \$ 420.00		\$ 227.70	\$ 192.30
58600 SOIL CONS COMMITTEE SAL & OPERATION		5,000.00 \$ 5,000.00		\$ 1,696.85	\$ 3,303.15
58802 RURAL FIRE FIGHTERS SERV SAL & WAGES		1,900.00 \$ 1,900.00		\$ 1,900.00	
58803 RURAL FIRE FIGHTERS SERV MTCE & OPER		600.00 \$ 600.00		\$ 600.00	
58901 STATE PARKS DIV SALARIES & WAGES		8,000.00 \$ 8,000.00		\$ 8,000.00	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

21	BAL JULY 1 56	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
58902 STATE PARKS DIV P E R S		275.00 275.00		\$ 275.00	
58903 STATE PARKS DIV CAPITAL OUTLAY		3,000.00 3,000.00		\$ 5,749.45	\$ 2,749.45-
58904 STATE PARKS DIV MICE & OPERATION		6,000.00 6,000.00		\$ 5,847.44	\$ 152.56
58905 STATE PARKS DIV REPAIRS & REPLS	49		35.29		
	\$ 39.50	\$ 3,500.00 3,500.00	\$ 35.29	\$ 2,587.26	\$ 916.95
59001 GOVERNORS OFFICE SALARIES		26,500.00 26,500.00		\$ 26,198.50	\$ 301.50
59002 GOVERNORS OFFICE CAPITAL & REPAIRS		455.00 455.00			\$ 455.00
59003 GOVERNORS OFFICE OPERATION	49		381.48		
		\$ 5,100.00 5,100.00	\$ 381.48	\$ 3,266.18	\$ 1,452.34
59004 GOVERNORS OFFICE COUNCIL OF ST GOVERN		500.00 500.00		\$ 500.00	
59005 GOVERNORS OFFICE SALARIES & EXPENSES					
	\$ 122.41			\$ 120.65	\$ 1.76
59006 GOVERNORS OFFICE P E R S		863.00 863.00		\$ 132.14	\$ 730.86

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

22		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
59100	GOVERNORS OFFICE REQUISITIONS		8,000.00			
		\$	8,000.00		\$ 10,755.22	\$ 2,755.22-
59500	GOVERNORS MANSION SALARIES & EXPENSES 49			15.00		
		\$	7,525.00			
		\$ 15.00	\$ 7,525.00	\$ 15.00	\$ 5,571.80	\$ 1,953.20
60401	BOARD OF HEALTH SAL OF EXEC OFFICER		12,000.00			
		\$	12,000.00		\$ 12,000.00	
60402	BOARD OF HEALTH SALARIES & EXPENSES 49			2,100.93		
		\$	290,000.00			
		\$ 25,535.16	\$ 290,000.00	\$ 2,100.93	\$ 279,502.14	\$ 33,932.09
60403	BOARD OF HEALTH NARCOTICS EDUC					
		\$	8.41			\$ 8.41
60404	BOARD OF HEALTH CEREBRAL PALSY		30,000.00			
		\$	30,000.00		\$ 26,099.27	\$ 11,100.41
60406	BOARD OF HEALTH HOSP FACILITIES DIV		10,000.00			
		\$	10,000.00		\$ 9,248.46	\$ 751.54
61001	HISTORIC SOC OF MONT SALARIES & WAGES		32,800.00			
		\$	32,800.00		\$ 37,511.87	\$ 4,711.87-
61003	HISTORIC SOC OF MONT MTCE & OPERATION 49			233.10		
		\$	4,540.00			
		\$	4,540.00	\$ 233.10	\$ 4,305.08	\$ 1.82
61004	HISTORIC SOC OF MONT P E R S		1,100.00			
		\$	1,100.00		\$ 1,098.26	\$ 1.74

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

23	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
61005 HISTORIC SOC OF MONT REPAIRS & REPLACE		800.00 800.00		799.95	.05
61007 HISTORIC SOC OF MONT CAPITAL OUTLAY		3,800.00 3,800.00		3,392.08	407.92
61008 HISTORIC SOC OF MONT HAUSER PAPERS		1,000.00 1,000.00		1,000.00	
61201 MICROFILM DIV SALARIES & WAGES		9,500.00 9,500.00		9,425.00	75.00
61202 MICROFILM DIV MICE & OPERATION		2,000.00 2,000.00		3,966.06	1,966.06-
61203 MICROFILM DIV REPAIRS & REPLACE		100.00 100.00		91.93	8.07
61205 MICROFILM DIV P E R S		325.00 325.00		289.60	35.40
61500 FIRE INSURANCE PREMIUMS		10,000.00 10,000.00		5,141.92	4,858.08
61900 COMM ON REORG STATE GOV SAL & EXP					
	\$ 40,000.00				\$ 40,000.00

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

24

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
62100 REPLACE REVISED CODES OF MONTANA		7,700.00 7,700.00		\$ 7,700.00	
62601 INDUST ACCIDENT BD SALARY OF CHAIRMAN	\$ 1,583.33	\$ 7,000.00 7,000.00		\$ 5,833.38	\$ 2,749.95
62602 INDUST ACCIDENT BD OTHER SAL & WAGES		70,000.00 70,000.00		\$ 67,848.54	\$ 2,151.46
62604 INDUST ACCIDENT BD MTCE & OPERATION	49	48,000.00 48,000.00	126.80	\$ 50,820.17	\$ 92.33
62605 INDUST ACCIDENT BD P E R S		3,400.00 3,400.00		\$ 3,232.60	\$ 167.20
62606 INDUST ACCIDENT BD INSTALL OF IBM MACH	49		3.61 3.61	\$ 29.34	
62607 INDUST ACCIDENT BD REPAIRS & REPLACE		3,500.00 3,500.00		\$ 2,495.55	\$ 1,004.45
62608 INDUST ACCIDENT BD CAPITAL OUTLAY		4,600.00 4,600.00		\$ 3,022.53	\$ 1,577.47
62609 INDUST ACCIDENT BD SAFETY CODES	49	5,000.00 5,000.00	58.73 58.73	\$ 1,289.06	\$ 4,970.41
62801 INDUSTRIAL SCHOOL SALARIES		154,995.00 154,995.00		\$ 137,793.44	\$ 17,201.56

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

25

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
62802 INDUSTRIAL SCHOOL OPERATION		83,094.00			
	\$ 44.92 \$	83,094.00		\$ 94,692.45 \$	11,553.53-
62803 INDUSTRIAL SCHOOL CAPITAL		22,200.00			
	\$	22,200.00		\$ 22,018.29 \$	181.71
62804 INDUSTRIAL SCHOOL REPAIRS & REPLACE		3,475.00			
	\$	3,475.00		\$ 3,461.32 \$	13.68
62805 INDUSTRIAL SCHOOL TRUST FUND ADVANCE		2,500.00			
	\$	2,500.00		\$ 2,500.00	
62806 INDUSTRIAL SCHOOL HALF SAL OF CHAPLAIN		1,800.00			
	\$	1,800.00		\$ 639.15 \$	1,160.85
62807 INDUSTRIAL SCHOOL WATER CONS BOARD		924.00			
	\$	924.00		\$ 924.00	
62808 INDUST SCH REMODEL ADD TO COTTAGE A		30,000.00			
	\$	30,000.00		\$ 9,807.10 \$	20,192.90
62809 INDUST SCHOOL REMODE RESIOENCE N PLACE		3,000.00			
	\$	3,000.00		\$	3,000.00
62810 IND SCH COVER BARN WITH METAL SHEETING		1,500.00			
	\$	1,500.00		\$ 595.81 \$	904.19
62811 INDUSTRIAL SCHOOL RELAYING SIDEWALKS		1,500.00			
	\$	1,500.00		\$ 318.00 \$	1,182.00

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

26		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
62812	INDUST SCH HIGH PRESSURE ST BOILER		4,000.00 \$ 4,000.00			\$ 4,000.00
62813	INDUST SCH COMPLETE SUPTS GARAGE		1,500.00 \$ 1,500.00			\$ 1,500.00
62814	INDUSTRIAL SCHOOL SALARY OF SUPT		7,000.00 \$ 7,000.00		\$ 6,000.00	\$ 1,000.00
62818	INDUSTRIAL SCHOOL P E R S		4,635.00 \$ 4,635.00		\$ 3,609.94	\$ 1,025.06
62819	INDUSTRIAL SCHOOL ADMIN CAPITAL	\$ 45.00				\$ 45.00
62822	INDUSTRIAL SCHOOL T R S		1,481.00 \$ 1,481.00		\$ 1,371.65	\$ 109.35
62828	INDUSTRIAL SCHOOL PHYSICAL PLANT CAP	\$ 337.20			\$ 12.20	\$ 325.00
62829	INDUSTRIAL SCHOOL PHYSICAL PL REPR-REP	\$ 9.90			\$ 9.90	
62832	INDUSTRIAL SCHOOL FARM CAPITAL	\$ 5.42			\$ 5.42	
62833	INDUSTRIAL SCHOOL FARM REPRS & REPL	\$ 9.07			\$ 9.07	
62835	INDUSTRIAL SCHOOL SUBSISTENCE OPER	\$ 35.00			\$ 35.00	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

27		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
62836	INDUSTRIAL SCHOOL ADD DRAIN FARM LAND	\$ 2,094.21			\$ 2,094.21	
62840	INDUST SCH MATERIALS FOR STRUCTURAL REPRS		12,000.00 \$ 12,000.00		\$ 9,033.00	\$ 2,967.00
62841	INDUST SCH NEW WATER LINE TO S BLOG		3,000.00 \$ 3,000.00		\$ 140.16	\$ 2,859.84
62842	INDUSTRIAL SCHOOL NEW WELL & PUMP		5,000.00 \$ 5,000.00			\$ 5,000.00
62843	INDUST SCH IRRIGAT PIPE & SPRINKLER SYS		3,500.00 \$ 3,500.00		\$ 1,543.92	\$ 1,956.08
62844	INDUSTRIAL SCHOOL BARNYARD IMPROVEMENT		8,000.00 \$ 8,000.00		\$ 4,921.15	\$ 3,078.85
62845	INDUST SCH NEW ELEC DISTRIBUTION SYSTEM		8,000.00 \$ 8,000.00		\$ 8,000.00	
62846	INDUST SCH BLACKTOP MAIN INSTITUTION RD		2,200.00 \$ 2,200.00		\$ 1,892.64	\$ 307.36
63101	MONT STATE HOSPITAL SALARY & EXPENSES	87 49	684.18	783.79		
		\$ 2,892.34	\$ 2,003,161.00 \$ 2,003,845.18	\$ 783.79	\$ 2,058,953.15	\$ 52,999.42-
63102	MONTANA STATE HOSPITAL P E R S		40,730.00 \$ 40,730.00		\$ 44,386.19	\$ 3,656.19-

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

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	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
63103 MONT ST HOSP MENTAL HYGIENE SAL & EXP	\$ 22.52	\$ 68,867.00 68,867.00		\$ 68,561.01	\$ 328.51
63104 MONT ST HOSP MENTAL HYGIENE P E R S		\$ 3,133.00 3,133.00		\$ 2,536.40	\$ 596.60
63105 MONT STATE HOSPITAL TRUST FUND ADVANCE		\$ 15,000.00 15,000.00		\$ 15,000.00	
63108 MONT STATE HOSPITAL SALARY OF SUPT		\$ 11,000.00 11,000.00		\$ 11,000.00	
63500 PUB SCH GEN FUND DISTRIB TO PUB SCH		4,665,000.00 \$ 4,665,000.00		\$ 4,664,276.26	\$ 723.74
64004 COMM ST LANDS & INV ADMIN MAINT & OP 49		7,557.00 \$ 7,557.00	188.36 \$ 188.36	\$ 5,515.08	\$ 1,853.56
64005 COMM ST LANDS & INV ADMIN P E R S		\$ 1,550.00 1,550.00		\$ 1,670.45	\$ 120.45-
64011 COMM ST LANDS CHIEF FLD AG MTCE & OPER		\$ 27,010.00 27,010.00		\$ 22,232.57	\$ 4,777.43
64012 COMM ST LANDS CHIEF FIELD AG P E R S		\$ 1,300.00 1,300.00		\$ 1,272.16	\$ 27.84
64014 COMM ST LANDS & INV ADMIN SAL & WAGES		\$ 45,580.00 45,580.00		\$ 45,464.42	\$ 115.58

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

29	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
64015 COMM ST LANDS & INV ADMIN REPRS & REPL		200.00 200.00		\$ 186.98	\$ 13.02
64016 COMM ST LANDS & INV ADMIN CAPITAL OUTLAY		700.00 700.00		\$ 614.86	\$ 85.14
64017 COMM ST LANDS & INV ADMIN SURV OF ISLAND		3,500.00 3,500.00		\$ 1,176.94	\$ 2,323.06
64018 COMM ST LANDS CHIEF FIELD AG SAL & WAGES		38,080.00 38,080.00		\$ 37,544.14	\$ 535.86
64019 COMM ST LANDS CHIEF FLD AG REPRS & REPLS		75.00 75.00		\$ 57.75	\$ 17.25
64020 COMM ST LANDS CHIEF FIELD AG CAP OUTLAY		300.00 300.00			\$ 300.00
64201 LAW LIBRARY SALARIES & WAGES		6,300.00 6,300.00		\$ 6,300.00	
64203 LAW LIBRARY MTCE & OPERATION 49			61.21		
		460.80 460.80	\$ 61.21	\$ 465.56	\$ 65.97-
64204 LAW LIBRARY LEGIS REFER BUREAU		75.00 75.00		\$ 48.50	\$ 26.50
64205 LAW LIBRARY P E R S		214.20 214.20		\$ 237.60	\$ 23.40-

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

30		BAL JULY 1 55	APPROP	OTHER DEUCT	EXPENDITURES	BAL JUNE 30 56
64206	LAW LIBRARY CAPITAL OUTLAY		300.00 \$ 300.00		\$ 184.01	\$ 115.99
64305	LIBRARY EXT COMM SALARIES & WAGES		14,500.00 \$ 14,500.00		\$ 14,472.39	\$ 27.61
64307	LIBRARY EXT COMM P E R S		493.00 \$ 493.00		\$ 421.75	\$ 71.25
64310	LIBRARY EXT COMM MTCE & OPERATION		2,664.00 \$ 2,664.00		\$ 2,585.41	\$ 78.59
64311	LIBRARY EXT COMM CAPITAL OUTLAY		3,850.00 \$ 3,850.00		\$ 3,849.77	\$.23
64400	LIVESTOCK COMM NOXIOUS RODENT CONTR		20,000.00 \$ 20,000.00		\$ 15,810.11	\$ 4,189.89
64701	LIVESTOCK SANITARY BOARD SAL & WAGES		115,000.00 \$ 115,000.00		\$ 114,957.37	\$ 42.63
64702	LIVESTOCK SANITARY BOARD EXPENSES	49	30,000.00 \$ 30,000.00	346.08 \$ 346.08	\$ 28,358.15	\$ 1,295.77
64703	LIVESTOCK SANITARY BOARD P E R S		4,800.00 \$ 4,800.00		\$ 4,605.94	\$ 194.06
64704	LIVESTOCK SANITARY BD POULT DISEASE CON		5,000.00 \$ 5,000.00		\$ 4,966.49	\$ 33.51

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

31	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
64705 LIVESTOCK SANITARY BD BRUCELLOSIS CONTR		25,000.00			
	\$	25,000.00		\$ 24,852.87	\$ 147.13
64707 LIVESTOCK SANIT BD SLAUGHTER INSP MEAT		5,000.00			
	\$	5,000.00		\$ 4,720.54	\$ 279.46
66001 ORPHANS HOME SALARY & EXPENSES	\$ 131.84			\$ 131.84	
66002 ORPHANS HOME T R S		950.00			
	\$	950.00		\$ 841.69	\$ 108.31
66003 ORPHANS HOME P E R S		3,700.00			
	\$	3,700.00		\$ 2,843.82	\$ 856.18
66004 ORPHANS HOME SALARIES		118,500.00			
	\$	118,500.00		\$ 113,509.57	\$ 4,990.43
66005 ORPHANS HOME SALARY OF SUPT		5,500.00			
	\$	5,500.00		\$ 5,500.00	
66006 ORPHANS HOME OPERATION		97,050.00			
	\$	97,050.00		\$ 106,916.34	\$ 9,866.34-
66007 ORPHANS HOME CAPITAL		14,475.00			
	\$	14,475.00		\$ 8,368.31	\$ 6,106.69
66008 ORPHANS HOME REPRS & REPL		43,625.00			
	\$	43,625.00		\$ 38,881.85	\$ 4,743.15

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

32

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
66009 ORPHANS HOME LAND LEVEL & DRAIN		2,435.00			
	\$	2,435.00		\$ 2,070.18	\$ 364.82
66010 ORPHANS HOME PAST CHURN & SEPARAT		7,000.00			
	\$	7,000.00		\$ 300.00	\$ 6,700.00
66011 ORPHANS HOME DISHWASHER		1,800.00			
	\$	1,800.00		\$ 1,527.00	\$ 273.00
66012 ORPHANS HOME SCHOOL BUS		2,500.00			
	\$	2,500.00		\$ 2,500.00	
66013 ORPHANS HOME TRACTOR & PLOW		3,000.00			
	\$	3,000.00		\$ 2,830.00	\$ 170.00
66014 ORPHANS HOME TRUST FUND ADVANCE		2,500.00			
	\$	2,500.00		\$ 2,000.00	\$ 500.00
66701 PRISON GARMENT FACT SALARY & EXPENSES		8,960.00			
	\$	8,960.00		\$ 6,072.22	\$ 2,887.78
66702 PRISON GARMENT FACT MATERIAL REPR-RENOV		5,000.00			
	\$	5,000.00		\$ 4,911.50	\$ 88.50
66801 MONT STATE PRISON SALARY & EXPENSES	49				
	\$	9,658.44	\$	521,111.00	
			\$	521,111.00	
				77.21	
				77.21	
				\$ 463,029.98	\$ 67,662.25
66802 STATE PRISON • BUREAU OF IDENT	49				
	\$	606.35	\$	8.84	
				8.84	
				\$ 597.51	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

33		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
66804	MONT STATE PRISON P E R S		5,154.00			
		\$	5,154.00		\$ 5,154.00	
66805	MONT STATE PRISON SALARY OF WARDEN		6,000.00			
		\$	6,000.00		\$ 5,000.00	\$ 1,000.00
66808	STATE PRISON OPERATION	49		27.77		
		\$ 1,590.17		\$ 27.77	\$ 1,446.08	\$ 116.32
66813	MONT STATE PRISON CARE OF BLOOD HOUNDS		1,000.00			
		\$	1,000.00		\$ 916.66	\$ 83.34
66814	MONT STATE PRISON TRUST FUND ADVANCE		5,000.00			
		\$	5,000.00			\$ 5,000.00
66815	MONT STATE PRISON 200 MAN BUNK HOUSE		105,000.00			
		\$	105,000.00		\$ 125.00	\$ 104,875.00
66816	MONT STATE PRISON SHOP BUILDING		5,000.00			
		\$	5,000.00			\$ 5,000.00
66817	MONT STATE PRISON WTR PL WELL & PUMP		40,000.00			
		\$	40,000.00		\$ 10,675.71	\$ 29,324.29
66818	MONT STATE PRISON SLAUGHTER HOUSE		26,000.00			
		\$	26,000.00		\$ 2,779.55	\$ 23,220.45
67103	MILK CONT BD CAP & REP IN LIEU OF EARN					
		\$ 148.63			\$ 148.63	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

34

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
67104 MILK CONTROL BD MTCE & OPERATION	49				
		5,760.00	61.21		
	\$ 8.00	\$ 5,760.00	\$ 61.21	\$ 9,202.48	\$ 3,495.69-
67105 MILK CONTROL BD SALARY & WAGES		13,200.00			
		\$ 13,200.00		\$ 12,913.50	\$ 286.50
67106 MILK CONTROL BD REPRS & REPLS		125.00			
		\$ 125.00		\$ 119.90	\$ 5.10
67107 MILK CONTROL BD CAPITAL OUTLAY		250.00			
		\$ 250.00		\$ 246.37	\$ 3.63
67108 MILK CONTROL BD P E R S		450.00			
		\$ 450.00		\$ 515.73	\$ 65.73-
67202 POULTRY IMPROV BD P E R S		290.00			
		\$ 290.00		\$ 257.40	\$ 32.60
67203 POULTRY IMPROV BD SALARY & WAGES		8,400.00			
		\$ 8,400.00		\$ 8,400.00	
67204 POULTRY IMPROV BD MTCE & OPERATION	49		40.05		
		2,810.00			
		\$ 2,810.00	\$ 40.05	\$ 2,710.61	\$ 59.34
67205 POULTRY IMPROV BD CAPITAL OUTLAY		275.00			
		\$ 275.00		\$ 28.00	\$ 247.00
67301 HIWAY PATROL SAL OF SUPERVISOR	87				
		307.76			
		6,300.00			
		\$ 6,607.76		\$ 6,607.76	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

35		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
67313	HIWAY PATROL PATROL DIV AUTO EXP	\$ 19.74			\$ 19.74	
67319	HIWAY PATROL SALARY & EXPENSES 49		789,810.00	689.24		
			\$ 789,810.00	\$ 689.24	\$ 812,436.98	\$ 23,316.22-
67320	HIWAY PATROL RENT ON HEADQUARTERS		2,100.00			
			\$ 2,100.00		\$ 2,100.00	
67321	HIWAY PATROL HANDLING CHARGE		5,000.00			
			\$ 5,000.00		\$ 5,000.00	
67322	HIWAY PATROL BD OF PRISONERS ETC		23,500.00			
			\$ 23,500.00		\$ 34,425.79	\$ 10,925.79-
67501	DEPT OF PUB WELFARE ADMIN COSTS		210,000.00			
			\$ 210,000.00		\$ 210,000.00	
67502	DEPT OF PUB WELFARE OLD AGE ASSISTANCE		2,194,742.00			
			\$ 2,194,742.00		\$ 2,194,742.00	
67503	DEPT OF PUB WELFARE AID TO DEPEND CHILD		897,280.00			
			\$ 897,280.00		\$ 897,280.00	
67504	DEPT OF PUB WELFARE AID TO NEEDY BLIND		199,450.00			
			\$ 199,450.00		\$ 199,450.00	
67506	DEPT OF PUB WELFARE CHILD WELFARE SERV		40,000.00			
			\$ 40,000.00		\$ 40,000.00	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

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	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
67507 DEPT OF WELF GEN RELIEF & CONTINGENCY		125,000.00 \$ 125,000.00		\$ 125,000.00	
67508 DEPT OF PUB WELF SILICOSIS PAYMENTS		451,800.00 \$ 451,800.00		\$ 451,800.00	
67509 DEPT OF PUB WELFARE FOSTER HOMES		63,000.00 \$ 63,000.00		\$ 62,097.36	\$ 902.64
67510 DEPT OF PUB WELFARE P E R S		14,500.00 \$ 14,500.00		\$ 14,500.00	
67511 DEPT OF PUB WELFARE PERM & TOTAL DISABLE		231,850.00 \$ 231,850.00		\$ 231,850.00	
68601 RAILROAD COMMISSION SALARIES		73,980.00 \$ 73,980.00		\$ 73,916.00	\$ 64.00
68602 RAILROAD COMMISSION CAPITAL & REPAIRS		1,500.00 \$ 1,500.00		\$ 1,029.07	\$ 470.93
68603 RAILROAD COMMISSION OPERATION	49	24,000.00 \$ 24,000.00	386.11 \$ 386.11	\$ 28,243.07	\$ 4,629.18-
68604 RAILROAD COMMISSION ICC & COURT EXPENSES		3,000.00 \$ 3,000.00		\$ 1,326.33	\$ 1,673.67
68605 RAILROAD COMMISSION P E R S		2,572.00 \$ 2,572.00		\$ 2,322.95	\$ 249.05

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

37		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
68701	TRADE COMMISSION SALARIES		5,000.00			
		\$	5,000.00		\$ 4,984.34	\$ 15.66
68702	TRADE COMMISSION P E R S		175.00			
		\$	175.00		\$ 157.41	\$ 17.59
68703	TRADE COMMISSION OPERATION	49	800.00	148.32		
		\$	800.00	\$ 148.32	\$ 651.68	
68801	APPRENTICESHIP COUNC SALARY & WAGES		19,000.00			
		\$	19,000.00		\$ 18,600.00	\$ 400.00
68802	APPRENTICESHIP COUNC P E R S		650.00			
		\$	650.00		\$ 613.80	\$ 36.20
68803	APPRENTICESHIP COUNC CAPITAL OUTLAY		450.00			
		\$ 372.93	\$ 450.00		\$ 528.27	\$ 294.66
68804	APPRENTICESHIP COUNC MTCE & OPERATION	49	7,735.00	184.74		
		\$ 138.78	\$ 7,735.00	\$ 184.74	\$ 8,508.90	\$ 819.86-
68805	APPRENTICESHIP COUNC REPAIRS & REPLACEMNT		150.00			
		\$	150.00		\$ 62.35	\$ 87.65
69701	SECRETARY OF STATE SALARIES		29,500.00			
		\$	29,500.00		\$ 29,190.00	\$ 310.00

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

38

	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
69702 SECRETARY OF STATE CAPITAL & REPAIRS	\$ 374.01	\$ 1,760.00 1,760.00		\$ 1,840.08	\$ 293.93
69703 SECRETARY OF STATE OPERATION	49 \$ 65.15	\$ 4,425.00 4,425.00	61.21 \$ 61.21	\$ 4,932.00	\$ 503.06-
69704 SECRETARY OF STATE ELECTION EXPENSE		\$ 2,980.00 2,980.00		\$ 13,139.10	\$ 10,159.10-
69705 SECRETARY OF STATE P E R S		\$ 1,000.00 1,000.00		\$ 884.76	\$ 115.24
70601 SOLDIERS HOME SALARY & EXPENSES		\$ 67,100.00 67,100.00		\$ 65,108.32	\$ 1,991.68
70602 SOLDIERS HOME SALARY OF COMMANDANT		\$ 4,600.00 4,600.00		\$ 4,599.96	\$.04
70603 SOLDIERS HOME P E R S		\$ 1,300.00 1,300.00		\$ 1,300.00	
70605 SOLDIERS HOME REMODE OLD MAIN BLDG		\$ 80,000.00 80,000.00		\$ 56,607.37	\$ 23,392.63
70606 SOLDIERS HOME TRUST FUND ADVANCE		\$ 1,000.00 1,000.00			\$ 1,000.00
71801 SUPT OF PUB INSTR ADMIN SALARIES		\$ 48,496.00 48,496.00		\$ 45,244.07	\$ 3,251.93

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

39		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
71802	SUPT OF PUB INSTR ADMIN CAPITAL & REPR		2,000.00 2,000.00			
		\$ 69.64 \$			\$ 142.54 \$	1,927.10
71803	SUPT OF PUB INSTR ADMINISTRATION OPEP 49		17,852.00 17,852.00	442.58 442.58		
		\$ 5.00 \$		\$ 442.58 \$	14,798.91 \$	2,615.51
71810	SUPT OF PUB INSTR CERT DIV SAL & EXP		1,000.00 1,000.00			
		\$		\$	641.10 \$	358.90
71811	SUPT OF PUB INSTR ADM P E R S & T R S		1,800.00 1,800.00			
		\$		\$	1,800.00	
72601	SUPREME COURT SALARIES		74,900.00 74,900.00			
		\$		\$	75,050.00 \$	150.00-
72602	SUPREME COURT CAPITAL & REPAIRS		950.00 950.00			
		\$		\$	800.00 \$	150.00
72603	SUPREME COURT OPERATION 49		7,095.00 7,095.00	397.88 397.88		
		\$		\$ 397.88 \$	7,688.02 \$	990.90-
72604	SUPREME COURT P E R S		2,600.00 2,600.00			
		\$		\$	2,542.71 \$	57.29
73400	TRANSPORTATION OF PRISONERS		20,000.00 20,000.00			
		\$		\$	15,112.02 \$	4,887.98

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

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	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
73501 TRAINING SCHOOL SALARIES & EXPENSES 49		580,157.00		88.33	
	\$ 5,959.04 \$	580,157.00 \$	88.33 \$	517,256.38 \$	68,771.33
73502 TRAINING SCHOOL T R S		1,458.00			
	\$	1,458.00	\$	536.93 \$	921.07
73503 TRAINING SCHOOL P E R S		9,985.00			
	\$	9,985.00	\$	7,770.82 \$	2,214.18
73504 TRAINING SCHOOL TRUST FUND ADVANCE		2,500.00			
	\$	2,500.00	\$	2,500.00	
73507 TRAINING SCHOOL SALARY OF SUPT		8,400.00			
	\$	8,400.00	\$	8,400.00	
73508 TRAIN SCH CONSTR EQUIP FURN 2 NEW ORS					
	\$ 44,238.79		\$	44,200.16 \$	38.63
74001 STATE TREASURER SALARIES		23,314.00			
	\$	23,314.00	\$	23,970.38 \$	656.38-
74002 STATE TREASURER CAPITAL & REPAIRS		695.00			
	\$	695.00	\$	616.74 \$	78.26
74003 STATE TREASURER OPERATION 49		2,635.00	108.27		
	\$	2,635.00 \$	108.27 \$	2,512.47 \$	14.26
74004 STATE TREASURER P E R S		803.00			
	\$	803.00	\$	741.15 \$	61.45

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

41		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
74301	TUBERCULOSIS SANIT SALARY & EXPENSES 49		914,740.00	1,305.32		
		\$ 21,125.36	\$ 914,740.00	\$ 1,305.32	\$ 817,129.94	\$ 117,430.10
74302	TUBERCULOSIS SANIT P E R S		25,000.00			
			\$ 25,000.00		\$ 17,963.41	\$ 7,036.59
74304	TUBERCULOSIS SANIT SALARY OF SUPT		12,000.00			
			\$ 12,000.00		\$ 12,000.00	
74305	TUBERCULOSIS SANIT TRUST FUND ADVANCE		10,000.00			
			\$ 10,000.00			\$ 10,000.00
74306	TUBERCULOSIS SANIT RENOVATE MENS HOSP		82,000.00			
			\$ 82,000.00		\$ 82,000.00	
74500	UNEMPLOY COMP COMM ADMIN SALARY & EXP		500.00			
			\$ 500.00			\$ 500.00
75000	VETERAN WELFARE COMM SALARY & EXPENSES 49			16.43		
		\$ 213.18		\$ 16.43	\$ 196.75	
75002	VETERAN WELFARE COMM SALARY & WAGES		123,500.00			
			\$ 123,500.00		\$ 123,415.50	\$ 84.50
75003	VETERAN WELFARE COMM MTC & OPERATION		32,300.00			
			\$ 32,300.00		\$ 35,130.09	\$ 2,830.09-
75004	VETERAN WELFARE COMM REPAIRS & REPLACEMNT		1,000.00			
			\$ 1,000.00		\$ 181.38	\$ 818.62

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

42	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
75005 VERETAN WELFARE COMM P E R S		4,200.00 4,200.00		\$ 4,016.60	\$ 183.40
75401 VOCATIONAL SCHOOL FOR GIRLS SAL & EXP 49	\$ 486.77	109,878.00 109,878.00	42.01 42.01	\$ 119,149.39	\$ 8,826.63-
75402 VOCATIONAL SCHOOL FOR GIRLS T R S		622.00 622.00		\$ 786.21	\$ 164.21-
75403 VOCATIONAL SCHOOL FOR GIRLS P E R S		1,500.00 1,500.00		\$ 1,250.28	\$ 249.72
75404 VOCATIONAL SCHOOL FOR GIRLS SAL OF SUP		5,000.00 5,000.00		\$ 5,000.00	
75407 VOC SCHOOL FOR GIRLS COMMUNICATIONS SYS		2,500.00 2,500.00		\$ 2,490.55	\$ 9.45
75408 VOC SCHOOL FOR GIRLS 75 BEDS		4,000.00 4,000.00			\$ 4,000.00
75409 VOC SCHOOL FOR GIRLS STATION WAGON		2,550.00 2,550.00		\$ 1,846.61	\$ 703.39
75410 VOC SCHOOL FOR GIRLS GARAGE-REP ADAIR BLD		15,000.00 15,000.00		\$ 3,516.13	\$ 11,483.87
75411 VOC SCHOOL FOR GIRLS TRUST FUND ADVANCE		1,000.00 1,000.00			\$ 1,000.00

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

43	BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
75501 WEST REG EDUC COMPACT EXPENSES		7,000.00			
	\$	7,000.00		\$ 7,000.00	
75502 WEST REG EDUC COMPACT STU EXC FEES		21,400.00			
	\$	21,400.00		\$ 18,000.00	\$ 3,400.00
75600 VOCATIONAL EDUCATION SALARIES & EXPENSES 49		42,375.00	377.17		
	\$	42,375.00	\$ 377.17	\$ 41,979.11	\$ 18.72
75700 EXCEPTIONAL CHILD SALARIES & EXPENSES 49		8,000.00	55.87		
	\$	8,000.00	\$ 55.87	\$ 7,869.00	\$ 75.13
75801 WATER CONSERV BOARD ADMIN SAL & EXPENSES		52,500.00			
	\$	52,500.00		\$ 51,669.19	\$ 830.81
75802 WATER CONSERV BOARD BETTERMENTS & REPRS		375,000.00			
	\$	375,000.00		\$ 374,936.27	\$ 63.73
75803 WATER CONSERV BOARD PLANNING BOARD		25,000.00			
	\$	25,000.00		\$ 17,244.46	\$ 7,755.54
75804 WATER CONSERV BOARD P E R S		7,500.00			
	\$	7,500.00		\$ 7,500.00	
75805 WATER CONSERV BOARD SAL&EXP WASH D C REP		2,500.00			
	\$	2,500.00		\$ 2,500.00	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

44		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
75900	WATER CONSERV BOARD REVOLVING FUND	49				
			80,000.00	589.74		
			\$ 80,000.00	\$ 589.74	\$ 79,410.26	
76100	WAP ORPHANS EDUCATION					
			10,000.00			
			\$ 10,000.00		\$ 3,333.33	\$ 6,666.67
76401	HOME FOR SENILE SALARIES					
			63,860.00			
			\$ 63,860.00		\$ 58,058.54	\$ 5,801.46
76402	HOME FOR SENILE OPERATION					
			44,642.00			
			\$ 44,642.00		\$ 43,837.42	\$ 804.58
76403	HOME FOR SENILE SALARY OF SUPT					
			5,000.00			
			\$ 5,000.00		\$ 4,999.92	\$.08
76404	HOME FOR SENILE MEN WOMEN SAL & EXP	49				
		\$	947.42	\$	83.37	
				\$ 83.37	\$ 864.05	
76405	HOME FOR SENILE P E R S					
			2,300.00			
			\$ 2,300.00		\$ 1,932.75	\$ 367.25
76406	HOME FOR SENILE LANOSCAPING					
		\$	1,224.33		\$ 1,224.33	
76407	HOME FOR SENILE CAPITAL					
			4,752.50			
			\$ 4,752.50		\$ 2,343.85	\$ 2,408.65
76408	HOME FOR SENILE REPAIRS & REPLACEMNT					
			850.00			
			\$ 850.00		\$ 23.15	\$ 826.85

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

15		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
76409	HOME FOR SENILE TRUST FUND ADVANCE		1,000.00			
		\$	1,000.00			\$ 1,000.00
76800	LEASE OR PURCHASE LAND BLDG MACH ETC					
		\$ 103,725.62			\$ 96,153.10	\$ 7,572.52
76900	PURCHASE SETS OF PCM 1947					
		\$ 630.00				\$ 630.00
77000	COAL EXP PROJECT SALARY & EXPENSES		20,000.00			
		\$	20,000.00		\$ 19,986.01	\$ 13.99
77200	INVESTIG PRICE FIX SALARY & EXPENSES					
		\$ 19,224.18			\$ 15,904.64	\$ 3,319.54
80101	MONT STATE COLLEGE SAL-EXP LIEU OF EARN 87		59,315.45			
			175,000.00			
		\$	234,315.45		\$ 234,315.45	
80102	MONT STATE COLLEGE SAL-EXP SUPP MILLAGE		919,464.00			
		\$	919,464.00		\$ 919,072.34	\$ 391.66
80103	MONT STATE COLLEGE FURNISH EQUIP REPRS					
		\$ 449.95			\$ 449.95	
80104	MONT STATE COLLEGE REPL HIGH VOLT LINE		94,000.00			
		\$	94,000.00		\$ 81,475.67	\$ 12,524.33
80201	EXP STATION SAL & EXP TO SUPP MILLAGE		262,013.00			
		\$	262,013.00		\$ 240,366.98	\$ 21,646.02

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

46		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
80203	EXP STATION SOILS RESEARCH LAB ETC		25,400.00 \$ 25,400.00		\$ 13,629.54	\$ 11,770.46
80204	EXP SUBSTATIONS N W MONT BRANCH		20,525.00 \$ 20,525.00		\$ 20,066.89	\$ 458.11
80205	EXP SUBSTATIONS U S RANGE STATION		33,080.00 \$ 33,080.00		\$ 33,080.00	
80206	EXP SUBSTATIONS EAST MONT BRANCH		28,980.00 \$ 28,980.00		\$ 28,978.81	\$ 1.19
80207	EXP SUBSTATIONS GRAIN LAB BRANCH		19,989.00 \$ 19,989.00		\$ 19,988.80	\$.20
80208	EXP SUBSTATIONS WOOL LABORATORY		19,455.00 \$ 19,455.00		\$ 19,428.65	\$ 26.35
80301	EXT SERV SAL & EXP IN LIEU OF EARN	49		20.25		
		\$ 596.80	\$ 10,000.00 \$ 10,000.00	\$ 20.25	\$ 8,622.18	\$ 1,954.37
80302	EXT SERV SAL & EXP TO SUPP MILLAGE		159,777.00 \$ 159,777.00		\$ 147,126.67	\$ 12,650.33
80401	E MONT COLL SAL-EXP IN LIEU OF EARN	87	3,290.87 29,500.00 \$ 32,790.87		\$ 32,790.87	
80402	E MONT COLL SAL-EXP TO SUPP MILLAGE	49		2.90		
		\$ 716.61	\$ 209,878.00 \$ 209,878.00	\$ 2.90	\$ 208,242.34	\$ 2,349.37

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

47		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
80403	E MONT COLL OF ED LIBRARY BOOKS & REPR	\$ 485.10			\$ 485.10	
80405	EAST MONT COLL OF ED COMP FOR LAND SOLD	\$ 2,390.00			\$ 2,390.00	
80406	EAST MONT COLL EQUIP IMPROVE & REPAIRS		41,400.00			
			\$ 41,400.00		\$ 38,334.57	\$ 3,065.43
80501	W MONT COLL SAL-EXP IN LIEU OF EARN 87		4,238.30			
			12,000.00			
			\$ 16,238.30		\$ 16,238.30	
80502	W MONT COLL SAL-EXP TO SUPP MILLAGE		113,900.00			
			\$ 113,900.00		\$ 110,111.74	\$ 3,788.26
80503	WEST MONT COLL LIB STACKS & EQUIP ETC		27,100.00			
			\$ 27,100.00		\$ 23,881.88	\$ 3,218.12
80601	N MONT COLL SAL-EXP IN LIEU OF EARN 87		4,798.59			
			22,000.00			
			\$ 26,798.59		\$ 26,798.59	
80602	N MONT COLL SAL-EXP TO SUPP MILLAGE		162,027.00			
			\$ 162,027.00		\$ 160,872.04	\$ 1,154.96
80604	NORTH MONT COLLEGE CONST-IMPROV & EQUIP		34,500.00			
			\$ 34,500.00		\$ 29,317.83	\$ 5,182.17
80701	SCH OF MINES SAL & EXP IN LIEU OF EARN 87		117.30			
			24,000.00			
			\$ 24,117.30		\$ 24,117.30	

SCHEDULE "C-10" -- APPROPRIATIONS FROM GENERAL FUND -- JUNE 30, 1956 (Continued)

48		BAL JULY 1 55	APPROP	OTHER DEDUCT	EXPENDITURES	BAL JUNE 30 56
80702	SCH OF MINES SAL & EXP TO SUPP MILLAGE		154,821.00 \$ 154,821.00		\$ 146,117.47	\$ 8,703.63
80704	SCH OF MINES VENT FAN & INTERCOM SYS		9,700.00 \$ 9,700.00		\$ 620.00	\$ 9,080.00
80705	BUREAU MINES & GEOL SAL & EXP SUPP MILL		46,384.00 \$ 46,384.00		\$ 45,555.62	\$ 818.38
80707	BUREAU MINES & GEOL PURCHASE AUTO		1,600.00 \$ 1,600.00		\$ 1,600.00	
80801	MONT ST UNIV SAL-EXP IN LIEU OF EARN 87		80,477.93 205,000.00 \$ 285,477.93		\$ 285,477.93	
80802	MONT ST UNIV SAL-EXP TO SUPP MILLAGE 49			5.00		
		\$ 227.51	\$ 979,229.00 \$ 979,229.00	\$ 5.00	\$ 973,136.81	\$ 5,314.70
80805	MONT STATE UNIV COMP CONSTR & PURCH LAND		95,000.00 \$ 95,000.00		\$ 43,905.00	\$ 51,095.00
		\$ 441,340.78	\$ 24,509,203.73	\$ 23,534.71	\$ 23,821,945.66	\$ 1,105,064.14

SCHEDULE "C-11" -- SELF-SUPPORTING ACTIVITIES

1	BALANCES JULY 1, 1954	INCOME OR APPROPRIAT.	OTHER DEDUCTIONS	EXPENDITURES	BALANCES JUNE 30, 1955	INCOME OR APPROPRIAT.	OTHER DEDUCTIONS	EXPENDITURES	BALANCES JUNE 30, 1956
UNIVERSITY									
RESIDENCE HALLS	\$123,109.12	\$ 555,381.64	\$	\$ 588,224.83	\$ 90,265.93	\$1,341,740.43	\$	\$1,349,574.72	\$ 82,431.64
STATE COLLEGE									
RESIDENCE HALLS	\$177,953.10	\$ 128,621.25	\$	\$ 168,210.53	\$ 138,363.82	\$ 711,639.83	\$ 274,507.07	\$ 591,312.53	\$00 15,815.95
NAVAL RESEARCH		6,364.46		6,364.46		1,074.11		1,074.11	
OIL RESEARCH	OD 561.30	3,960.10		4,179.98	OD 781.18	1,074.54		57.06	236.30
COM'L TESTING	2,932.36	1,418.75		4,229.07		457.37		128.50	450.91
SIGNAL CORPS	192.76	1,375.00		1,624.52	OD 56.76	56.76			
DORM EQUIP	OD16,935.12			3,383.23	OD 20,318.35				OD 20,318.35
BUILDING FUND	59,480.30	36,486.70	93,400.30	2,566.70		45,522.05	42,060.00		6,028.75
WATER COOLER	2,500.00			913.55	1,586.45			71.71	1,514.74
PDP RESEARCH	23.05	22,306.00		21,989.20	339.85	1,458.07		1,797.92	
SHALE OIL RES		5,450.00		4,895.34	554.66	4,700.00		8,508.02	OD 3,253.36
JORDAN CONTR		111,884.92		38,625.03	73,259.89	88,710.50		100,192.22	61,778.17
MANG CONTRACT		2,214.45		1,842.66	371.79	6,355.52		7,109.33	OD 382.02
MSA CONTRACTS		8,496.80		3,216.47	5,280.33	2,692.30		3,073.57	4,899.06
STATIST LAB		4,895.88		5,222.35	OD 326.47	6,010.00		5,010.00	673.53
ORDNANCE CONTR				100.00	OD 100.00	1,782.94		1,902.54	OD 219.60
BLDG FUND RES		2,465.00			2,465.00		2,465.00		
TRUSTEE'S FUND		2,436,658.09		765,013.21	1,671,644.88	50,938.36	1,242,414.41	2,700.00	477,468.83
ESSO RESEARCH						8,133.93		9,816.48	OD 1,682.55
H & PE BUILDING						33,842.00	30,453.00		3,389.00
WESTINGHOUSE GR						2,000.00			2,000.00
AG ENG HOUS						5,549.41		6,368.81	OD 819.40
REP & REPLACE						35,000.00			35,000.00
TRUSTEE'S 1956						1,628,000.00	558,200.00	44,800.00	1,025,000.00
TOTALS	\$225,585.15	\$2,772,597.40	\$93,400.30	\$1,029,809.60	\$1,874,972.65	\$2,634,997.69	\$2,150,099.48	\$ 783,922.80	\$1,575,948.06
EXPER STATION									
BEEF SUGAR FOUN	\$ 784.17	\$	\$	\$	\$ 784.17	\$	\$	\$ 199.05	\$ 585.12
HUNTLEY BRANCH	1,895.50	53,760.94		47,455.87	8,200.57	2,218.09		10,418.66	
US RANGE STA	79,100.19	112,627.21		116,959.06	74,768.34	105,996.26		112,054.32	68,710.28
HYBRID CORN	1,612.99	1,304.50		882.32	2,035.17	2,480.00		2,375.18	2,139.99
REG RESEARCH	1,501.92	56,275.00		52,389.08	5,387.84	86,800.00		87,450.11	4,737.73
ACM FERTILIZER	2,549.30	1,000.00		1,907.00	1,642.30	2,000.00		1,968.67	1,673.63
SWIFT RESEARCH	.24			.24					
AMERICAN DEHYD		3,000.00		3,000.00					
SUGAR BEET RES	3,639.57	2,500.00		3,475.32	2,664.25	2,501.35		2,102.13	3,063.47
VELSICOL GRANT	14.30			13.50	.80				.80
RECLAM PROJECTS	1,221.80	4,000.00		2,838.13	2,383.67	1,698.02		3,668.60	413.09
RAILROAD GRANT	715.03	700.00		946.70	468.33	700.00		278.10	890.23
WILD OAT GRANT	375.03			373.04	1.99			1.00	.99
PFIZER GRANT	672.93			488.01	184.92			184.92	
LEDERLE GRANT	2,658.03	7,500.00		4,193.18	5,964.85			3,737.65	2,227.20
WOOL LAB TRUST	666.61	5,467.69		4,456.63	1,677.67	9.00		103.26	1,583.41

SCHEDULE "C-11" -- SELF-SUPPORTING ACTIVITIES (Continued)

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	BALANCES JULY 1, 1954	INCOME OR APPROPRIAT.	OTHER DEDUCTIONS	EXPENDITURES	BALANCES JUNE 30, 1955	INCOME OR APPROPRIAT.	OTHER DEDUCTIONS	EXPENDITURES	BALANCES JUNE 30, 1956
AG ECONOMICS	\$ 7.67	\$	\$	\$	\$ 7.67	\$	\$	\$	\$ 7.67
VIBRIOSIS GRANT		5,000.00		4,364.32	635.68	3,750.00		3,942.06	443.62
BUILDING FUND		7,512.10		6,462.37	1,049.73			883.74	165.99
TOTALS	\$ 97,415.28	\$ 260,647.44	\$	\$ 250,204.77	\$ 107,857.95	\$ 208,152.72	\$	\$ 229,367.45	\$ 86,643.22
EXTEN SERVICE									
EM FARM LABOR	\$	18.00	\$	18.00	\$	\$	\$	\$	\$
FISH & WILDLIFE		2,812.50		2,080.88	731.62	7,500.00		7,283.53	948.09
TOTALS	\$	2,830.50	\$	2,098.88	731.62	7,500.00	\$	7,283.53	948.09
SCHOOL OF MINES									
RESIDENCE HALLS	\$ 48,351.48	\$ 44,226.26	\$	\$ 45,671.98	\$ 46,905.76	\$ 45,281.81	\$	\$ 46,151.02	\$ 46,036.55
W MONT COLLEGE									
RESIDENCE HALLS	\$ 19,633.55	\$ 96,371.05	\$	\$ 101,688.37	\$ 14,316.23	\$ 94,949.36	\$	\$ 83,182.46	\$ 26,083.13
E MONT COLLEGE									
RESIDENCE HALLS	\$ 17,689.44	\$ 70,849.44	\$	\$ 60,374.63	\$ 28,164.25	\$ 101,038.66	\$	\$ 98,707.94	\$ 30,494.97
N MONT COLLEGE									
RESIDENCE HALLS	\$ 42,320.47	\$ 95,487.94	\$	\$ 81,960.80	\$ 55,847.61	\$ 88,949.79	\$	\$ 97,363.43	\$ 47,433.97
TOTALS	\$574,104.49	\$3,898,391.67	\$93,400.30	\$2,160,033.86	\$2,219,062.00	\$4,522,610.46	\$2,150,099.48	\$2,695,553.35	\$1,896,019.63

SCHEDULE "D" -- GENERAL FUND

BALANCE JULY 1, 1954		\$ 6,898,109.08
GENERAL FUND INCOME	\$20,156,905.45	
REFUNDS	133,089.79	
TRANSFERS IN	<u>538,240.79</u>	<u>20,828,236.03</u>
TOTAL AVAILABLE		\$27,726,345.11
EXPENDITURES		
APPROPRIATIONS	\$21,291,722.20	
LEGISLATIVE AND DEFICIENCY	354,256.58	
GENERAL FUND (DIRECT)	<u>280.50</u>	
NET EXPENDITURES	\$21,646,259.28	
REFUNDS	<u>133,089.79</u>	
WARRANTS ISSUED	\$21,779,349.07	
TRANSFERS OUT	<u>931,240.46</u>	
TOTAL DEDUCTIONS	\$22,710,589.53	
BALANCE JUNE 30, 1955		\$ 5,015,755.58

BALANCE JULY 1, 1955		\$ 5,015,755.58
GENERAL FUND INCOME	\$22,495,737.81	
REFUNDS	105,823.18	
TRANSFERS IN	156,671.89	
SURPLUS INCOME (CANC WARR)	<u>10.93</u>	<u>22,758,243.81</u>
TOTAL AVAILABLE		\$27,773,999.39
EXPENDITURES		
APPROPRIATIONS	\$23,821,945.66	
LEGISLATIVE AND DEFICIENCY	6,187.74	
GENERAL FUND (DIRECT)	<u>900.00</u>	
NET EXPENDITURES	\$23,829,033.40	
REFUNDS	<u>105,823.18</u>	
WARRANTS ISSUED	\$23,934,856.58	
TRANSFERS OUT	<u>24,218.89</u>	
TOTAL DEDUCTIONS	\$23,959,075.47	
BALANCE JUNE 30, 1956		\$ 3,814,923.92

SCHEDULE "E" -- GENERAL FUND REVENUE

	ACTUAL 1954-1955	ACTUAL 1955-1956	ESTIMATED 1957-1958	ESTIMATED 1958-1959
TAXES				
BEER LICENSE AND TAX	826,963.95	815,194.30	825,000.00	825,000.00
CEMENT TAX	60,003.90	60,488.76	60,000.00	60,000.00
CHAIN STORE LIC TAX	159,637.50	185,647.50	175,000.00	175,000.00
CIGARETTE LIC TAX	1,310,332.91	1,397,524.62	1,402,500.00	1,402,500.00
COAL PROD LIC TAX	61,399.22	45,067.19	20,000.00	10,000.00
CONTRACTORS LICENSE	45,215.00	44,275.00	44,000.00	44,000.00
CORPORATION LIC TAX	1,174,148.55	1,710,103.09	1,350,000.00	1,350,000.00
COUNTY LICENSES	6,758.64	7,708.15	7,500.00	7,500.00
COUNTY TAXES	10,414.43	12,872.72	12,500.00	12,500.00
ELEC ENERGY LIC TAX	231,105.90	260,651.50	270,000.00	280,000.00
FREIGHT LINE CO TAX	204,740.01	187,927.10	140,000.00	125,000.00
INCOME TAX	3,979,858.31	5,297,798.41	4,125,000.00	4,125,000.00
INHERITANCE TAX	1,386,527.82	1,362,616.57	1,250,000.00	1,250,000.00
LIQUOR EXCISE TAX	1,364,699.67	1,397,397.33	1,400,000.00	1,400,000.00
LIQUOR LICENSE TAX	570,150.00	524,950.00	550,000.00	550,000.00
LIQUOR PROFITS	2,750,000.00	3,000,000.00	3,250,000.00	3,250,000.00
METAL MINES TAX	694,467.63	546,661.30	750,000.00	700,000.00
NATURAL GAS TAX	130,163.56	153,158.76	160,000.00	170,000.00
OIL PROD LIC TAX	662,692.92	793,761.18	900,000.00	1,000,000.00
PHOTO LIC TAX	33.80			
PRIVATE CAR LINE TAX	36,856.10	26,543.14	25,500.00	25,500.00
TELEG MESSAGE TAX	1,018.23	1,063.10	1,000.00	1,000.00
TELEPHONE LIC TAX	165,828.81	185,375.05	195,000.00	205,000.00
THEATRE LICENSE TAX	33,628.23	31,378.70	29,000.00	27,000.00
VERMICULITE LIC TAX	6,330.57	6,501.93	6,500.00	6,500.00
GAS REFUND PERMITS	2,855.00	4,825.00	5,000.00	5,000.00
2-MILL PROPERTY LEVY			1,238,414.00	1,238,414.00
TOTAL	\$ 15,875,830.66	\$ 18,059,490.40	\$18,191,914.00	\$18,244,914.00
STATE BOARDS AND OFFICES				
DAIRY DIVISION	13,014.50	12,139.50	15,000.00	15,000.00
FERTILIZER DIVISION	1,900.00	2,425.00	5,000.00	5,000.00
GRAIN GRADING DIV	146,177.06	139,409.89	136,625.00	136,625.00
HORTICULTURE DIV	50,062.67	60,527.70	65,000.00	67,500.00
REAL ESTATE DIVISION	9,165.00	9,443.00	10,000.00	10,000.00
WEIGHTS AND MEASURES	23,932.48	56,300.83	66,000.00	67,000.00
APPRENTICE COUNCIL	3,114.24	9,980.22	5,000.00	4,800.00
INSURANCE LICENSE	1,254,544.63	1,425,578.73	1,300,000.00	1,300,000.00
INVESTMENT LICENSE	1,717.60	2,535.00	2,000.00	2,000.00
CAPITOL CUSTODIAN	3,174.00	20,618.00	2,700.00	2,700.00
CONTROLLER	12,618.10	7,086.52	9,000.00	9,000.00
DEPOSITORY INTEREST	719,208.18	109,603.88	6,800.00	6,800.00
ENTOMOLOGIST	172.70	2,781.10	1,350.00	1,350.00
EXAMINERS FEES	77,246.20	77,615.64	78,550.00	78,550.00
FIRE MARSHAL FEES	1,332.00	926.50	1,200.00	1,200.00
FORESTERS FEES	79.00	703.55	120.00	120.00
GASOLINE LICENSE	5,428.00	266.00		
BOARD OF HEALTH	47,246.47	37,940.10	38,050.00	38,050.00
HIGHWAY PATROL FINES	321,460.83	364,396.27	450,000.00	450,000.00

SCHEDULE "E" -- GENERAL FUND REVENUE (Continued)

	ACTUAL 1954-1955	ACTUAL 1955-1956	ESTIMATED 1957-1958	ESTIMATED 1958-1959
HIGHWAY PATROL LIC	492,526.23	437,059.48	547,000.00	547,000.00
LAND OFFICE FEES	21,968.12	6,003.01	5,000.00	5,000.00
LIVESTOCK DAIRY FEES	2,382.05	2,522.30	2,560.00	2,580.00
MILK CONTROL BOARD	22,150.48	26,224.75	28,000.00	28,000.00
MOTOR CARRIER	262,239.00	279,347.85	319,192.00	339,964.00
PUBLIC SERVICE	7,242.56	7,507.44	5,110.00	5,110.00
SEC OF STATE FEES	85,695.10	122,663.65	113,000.00	108,000.00
SUP CORR SCHOOL	12,532.93	10,461.22	11,500.00	11,500.00
VET WELF COM	5,675.07	3,574.47	3,500.00	2,500.00
PUBLIC WEL ESTATES	103,532.09	110,225.14	110,000.00	110,000.00
ADJUTANT GENERAL		2,781.06	2,130.00	2,130.00
INT ON INVEST SURPL CASH		30,000.00	226,250.00	226,250.00
TOTAL	\$ 3,697,537.31	\$ 3,378,647.80	\$ 3,565,657.00	\$ 3,583,729.00
UNIVERSITY OF MONTANA				
STATE UNIVER	172,863.59	285,477.93	466,968.00	472,211.00
STATE COLLEGE	155,045.95	235,428.83	455,089.57	495,739.57
EXTENSION SERVICE	9,779.16	10,926.05	10,000.00	10,000.00
SCHOOL OF MINES	19,694.76	24,536.05	38,000.00	40,600.00
WEST MONT COLL OF ED	16,306.00	18,842.13	30,120.00	35,240.00
EAST MONT COLL OF ED	27,658.41	43,164.35	98,064.00	133,888.00
NORTH MONT COLLEGE	21,900.00	29,475.53	69,155.00	78,115.00
TOTAL	\$ 423,247.87	\$ 647,850.87	\$ 1,168,196.57	\$ 1,265,793.57
CUSTODIAL INSTITUTIONS				
ORPHANS HOME	18,908.24	15,222.04	16,050.00	16,050.00
INDUSTRIAL SCHOOL	20,525.44	18,168.96	22,000.00	23,000.00
VOCATIONAL SCHOOL	8,484.30	9,985.00	10,500.00	10,500.00
MONTANA STATE PRISON	5,676.19			
MONT STATE HOSPITAL	113,990.17	150,762.55	210,000.00	230,000.00
TUBERCULOSIS SANITAR	142,192.68	149,898.39	248,000.00	248,000.00
SOLDIERS HOME	34.25			-
HOME FOR SENILE	13,815.00	14,754.24	16,000.00	16,000.00
TRAINING SCHOOL	38,455.71	36,471.53	51,000.00	54,000.00
TOTAL	\$ 362,081.98	\$ 397,262.71	\$ 573,550.00	\$ 597,550.00
MISCELLANEOUS				
TRANSFERS IN	327,036.57	156,671.89	140,000.00	140,000.00
MISCELLANEOUS	9,145.54	11,097.18	10,000.00	10,000.00
SURPLUS ADJUST	266.31	315.60		
DEPART COLLECTIONS		1,073.25	1,000.00	1,000.00
TOTAL	\$ 336,448.42	\$ 169,157.92	\$ 151,000.00	\$ 151,000.00

SCHEDULE "E" -- GENERAL FUND REVENUE (Continued)

	ACTUAL 1954-1955	ACTUAL 1955-1956	ESTIMATED 1957-1958	ESTIMATED 1958-1959
REFUNDS				
GOVERNORS OFFICE	148.80	15.66		
ATTORNEY GENERAL		1,221.24		
TREASURER	50.40	11.13		
AUDITOR	10.00	17.23		
SUPER PUBLIC INSTR	7,084.71	11,312.11		
SUPREME COURT		76.11		
APPRENTICE COUNCIL		14.80		
CONTROLLER	540.15	146.23		
STATE EXAMINER	4,741.67	2,942.10		
INDUST ACCIDENT BD		32.06		
HISTORICAL SOCIETY		49.26		
BD OF EXAMINERS	720.35	6.57		
PERSONNEL COMM	12.50			
LANDS AND INVEST	6.00	3.35		
CAPITOL BLDGS	2,114.84	2,081.40		
VETS WELFARE COMM	153.55	169.10		
BD OF EQUALIZATION	530.89	353.44		
LABOR AND INDUSTRY		12.86		
ENTOMOLOGIST		16.00		
LIVESTOCK SANIT BD	773.85	641.14		
AGRICULTURE DEPT	160.83	741.88		
SOIL CONS COMMITT		4.52		
STATE ENGINEER		58.03		
BD OF HEALTH	1,506.97	3,436.09		
ADJUTANT GENERAL	37,645.82	36,578.64		
HIGHWAY PATROL	1,510.60	4,629.25		
DRIVER EXAM SECT	21.71			
CIVIL DEFENSE	4.23			
PUBLIC WELFARE	58.54	902.64		
STATE COLLEGE	2,112.29	1,492.24		
EXTENSION SERVICE	6,452.45	375.00		
NORTH MONT COLLEGE	3,568.58			
BD OF EDUCATION		2,635.18		
ORPHANS HOME	2,000.30			
INDUSTRIAL SCHOOL	937.95	1,698.48		
GIRLS VOCAT SCH	69.77	100.64		
STATE PRISON	3,673.76	7,078.48		
STATE HOSPITAL	26,682.62	26,533.96		
T B SANITARIUM	26,881.93			
SOLDIERS HOME	32.23	16.00		
TRAINING SCHOOL	2,881.50	420.36		
TOTAL	<u>\$ 133,089.79</u>	<u>\$ 105,823.18</u>	<u>\$ 100,000.00</u>	<u>\$ 100,000.00</u>
GRAND TOTAL	<u>\$ 20,828,236.03</u>	<u>\$ 22,758,232.88</u>	<u>\$23,750,317.57</u>	<u>\$23,942,986.57</u>

SCHEDULE "E-1" -- DISTRIBUTION OF TAXES COLLECTED

	1954-1955	1955-1956
BEER LICENSE AND TAX	826,963.95	815,194.30
CEMENT TAX	60,003.90	60,488.76
CHAIN STORE LIC TAX	159,637.50	185,721.00
CIGARETTE LIC TAX	2,763,709.31	2,941,363.08
COAL PROD LIC TAX	61,399.22	45,067.19
CONTRACTORS LICENSE	45,215.00	44,275.00
CORPORATION LIC TAX	1,572,464.67	3,004,998.01
COUNTY LICENSES	6,758.64	8,298.59
COUNTY TAXES	7,468,580.61	7,714,718.31
ELEC ENERGY LIC TAX	231,105.90	260,651.50
FREIGHT LINE CO TAX	187,927.10	163,614.17
INCOME TAX	5,307,351.10	7,577,286.30
INHERITANCE TAX	1,386,527.82	1,362,616.57
LIQUOR EXCISE TAX	1,364,699.67	1,397,397.33
LIQUOR LICENSE TAX	570,150.00	524,950.00
LIQUOR PROFITS	2,750,000.00	3,000,000.00
METAL MINES TAX	694,467.63	590,437.62
NATURAL GAS TAX	130,163.56	153,158.76
OIL PROD LIC TAX	662,692.92	793,761.18
PHOTO LIC TAX	33.80	
PRIVATE CAR LINE TAX	36,856.10	26,543.14
TELEG MESSAGE TAX	1,018.23	1,063.10
TELEPHONE LIC TAX	165,828.81	165,375.05
THEATRE LICENSE TAX	33,628.23	31,378.70
VERMICULITE LIC TAX	6,330.57	6,501.93
GAS REFUND PERMITS	2,855.00	4,825.00
DAIRY DIVISION	13,014.50	12,139.50
FERTILIZER DIVISION	1,900.00	2,425.00
GRAIN GRADING DIV	146,177.08	139,409.89
HORTICULTURE DIV	50,062.67	60,527.70
REAL ESTATE DIVISION	9,165.00	9,443.00
WEIGHTS AND MEASURES	23,932.48	56,300.83
APPRENTICE COUNCIL	3,114.24	9,960.22
INSURANCE LICENSE	1,454,544.63	1,600,578.73
INVESTMENT LICENSE	1,717.60	2,535.00
CAPITOL CUSTODIAN	3,174.00	20,618.00
CONTROLLER	12,618.10	7,086.52
DEPOSITORY INTEREST	719,208.18	109,603.88
ENTOMOLOGIST	172.70	2,781.10
EXAMINERS FEES	77,246.20	77,615.64
FIRE MARSHAL FEES	1,332.00	926.50
FORESTERS FEES	79.00	703.55
GASOLINE LICENSE	5,428.00	266.00
BOARD OF HEALTH	37,246.47	37,940.10
HIGHWAY PATROL FINES	321,460.83	364,396.27
HIGHWAY PATROL LIC	492,526.23	437,059.48
LAND OFFICE FEES	21,968.12	6,003.01
LIVESTOCK DAIRY FEES	2,382.05	2,522.30
MILK CONTROL BOARD	22,150.48	26,224.75
MOTOR CARRIER	262,239.00	279,347.85

SCHEDULE "E-1" -- DISTRIBUTION OF TAXES COLLECTED (Continued)

	1954-1955	1955-1956
PUBLIC SERVICE	7,242.56	7,507.44
SEC OF STATE FEES	85,695.10	122,663.65
SUP CORR SCHOOL	12,532.93	10,461.22
VET WELF COM	5,675.07	3,574.47
PUBLIC WEL ESTATES	103,532.09	110,225.14
ADJUTANT GENERAL		2,781.06
INT ON INVEST SURPL CASH		30,000.00
STATE UNIVER	172,863.59	285,477.93
STATE COLLEGE	155,045.95	235,428.83
EXTENSION SERVICE	9,779.16	10,926.05
SCHOOL OF MINES	19,694.76	24,536.05
WEST MONT COLL OF ED	16,306.00	18,842.13
EAST MONT COLL OF ED	27,658.41	43,164.35
NORTH MONT COLLEGE	21,900.00	29,475.53
ORPHANS HOME	18,908.24	15,222.04
INDUSTRIAL SCHOOL	20,525.44	18,168.96
VOCATIONAL SCHOOL	8,484.30	9,985.00
MONTANA STATE PRISON	5,676.19	
MONT STATE HOSPITAL	113,990.17	150,762.55
TUBERCULOSIS SANITAR	142,192.68	149,898.39
SOLDIERS HOME	34.25	
HOME FOR SENILE	13,815.00	14,754.24
TRAINING SCHOOL	38,455.71	38,471.53
MISCELLANEOUS	9,042.10	11,100.63
TRANSFERS IN	23,860,942.87	22,064,784.86
SURPLUS ADJUST	452.15	10,615.60
REDEMPTIONS	13,166,930.30	5,635,904.80
FEDERAL AID	25,414,637.58	25,579,700.34
U S OIL ROYALTIES	819,244.00	925,760.52
INTEREST AND INCOME	4,389,232.18	5,455,664.63
DEPART COLLECTIONS	11,846,403.35	13,361,421.22
PERMANENT LAND GRANT	1,835,746.85	1,496,078.21
GASOLINE TAX	15,219,223.12	20,975,063.75
SALE OF BONDS	6,744,145.68	3,009,763.24
TOTAL	\$134,485,286.58	\$134,024,329.77

SCHEDULE "F" -- CONSOLIDATED STATEMENT OF EXPENSES

OPERATION	1954-1955	1955-1956
SALARY OF HEAD OF DEPARTMENT	1,493,513.91	1,627,896.92
SALARY OF ASSISTANT OR DEPUTY	3,094,820.01	3,429,432.12
SALARY OF OFFICE EMPLOYEES	2,907,687.43	3,176,374.29
SALARY OF INSPECTORS	488,747.46	561,261.83
SALARY OF EXAMINERS & FIELDMEN	188,257.49	159,421.19
SALARY OF CHEMISTS, LAB EMPLOYEES	57,771.63	52,847.50
SALARY OF JAN, ENG, WATCHMEN ETC	621,949.65	585,938.70
SALARY OF INSTRUCTORS & TEACHERS	914,671.21	1,037,183.86
SALARY OF OTHER EMPLOYEES	10,178,282.50	11,338,143.88
POSTAGE	116,611.39	120,349.47
STATIONERY RECORD BOOKS & BLANKS	213,840.94	240,604.75
SUNDRY OFFICE SUPPLIES & EXPENSES	175,350.80	180,708.12
TELEPHONE & TELEGRAPH	196,347.97	220,033.58
FREIGHT EXPRESS & DRAYAGE	70,251.42	81,514.10
FILMS & TEXT BOOKS	26,248.38	17,420.73
AERIAL PHOTOS, MASTER INDEXES ETC	9,716.90	3,330.55
PRINTING & BINDING	226,509.14	183,132.74
OFFICIAL BONDS	7,186.65	8,215.94
TRAVEL	1,234,904.52	1,354,336.86
AUTO EXPENSE	145,749.49	156,017.12
REQUISITIONS FOR PRISONERS	7,876.73	10,489.93
GAS OIL & GREASE	184,672.67	196,557.17
AMUSEMENT-RECREATION-REHAB-SERV	12,392.88	14,700.48
GRATUITIES & BURIALS	23,408.31	26,937.05
ESCAPES & REWARDS	1,208.82	758.00
STOCK & POULTRY FEED	420,376.64	452,603.64
PHOTOGRAPHS & HIGHWAY MAPS	28,291.72	23,842.29
HOSPITAL FEES	164,885.63	80,981.41
DOCTOR & CLINIC FEES	61,116.98	51,561.14
TRAINING & TUITION	58,584.86	72,140.46
CHEMICALS & LABORATORY SUPPLIES	84,956.49	105,759.26
VOCATIONAL REHABILITATION EXPENSE	33,691.07	35,096.52
UNIFORMS	30,350.93	25,322.37
NATIONAL GUARD EXPENSE	11,358.38	10,063.63
SUBSISTENCE	1,631,675.62	1,926,249.41
SUPPLIES & EQUIPMENT	1,979,311.17	2,032,986.55
LIGHT AND POWER	175,191.50	211,761.36
FUEL	334,404.52	309,514.35
WATER	33,764.03	42,036.17
RENTALS	231,487.67	383,156.61
JANITOR SUPPLIES & EXPENSES	55,879.46	62,652.05
ENGINE ROOM SUPPLIES & EXPENSES	9,019.30	6,822.02
GARDENING SUPPLIES & EXPENSES	41,973.74	47,307.94
FURNISHINGS CONSUMABLE	7,701.74	59.45
OTHER PHYSICAL PLANT SUP & EXP	88,560.28	136,618.40
LEGAL PUBLICATIONS	11,304.06	6,551.65
SUBSCRIPTIONS & PERIODICALS	28,053.85	25,329.20
DUES TO ASSOCIATIONS & COMPACTS	20,067.62	23,837.00

SCHEDULE "F" -- CONSOLIDATED STATEMENT OF EXPENSES (Continued)

	1954-1955	1955-1956
COURT & LEGAL EXPENSE	77,034.28	35,694.88
MATERIALS PURCHASED	326,952.21	153,208.80
REIMBURSEMENTS TO SCHOOLS	857,053.73	694,317.57
TAXES & LICENSES	14,916.42	19,055.19
INVESTIGATION EXPENSE	23,768.16	2,516.95
BANDS & TAGS	660.36	561.08
EDUC SUPPLIES & EQUIPMENT	93,766.97	109,502.05
STUDENT TRAVEL REFUNDS	486.13	350.45
DIPLOMAS & COMMENCEMENT	3,460.42	2,170.87
SCHOLARSHIPS & PRIZES	8,221.92	8,286.43
SEEDS & PLANTS	5,832.45	20,258.02
PAYMENTS TO CONTRACTORS & OTHERS	14,930,057.37	17,213,006.19
NATIONAL ADVERTISING & EXHIBITS	28,353.05	28,048.84
ANNUAL & SICK LEAVE	336,586.88-	352,493.45-
EQUIPMENT EARNINGS & REVENUE	1,190,439.25	1,350,568.78
INDUSTRIAL ACCIDENT INSURANCE	127,211.63	135,173.38
OTHER INSURANCE	63,565.23	35,358.21
P E R S	436,089.30	528,426.71
TEACHERS RETIREMENT	113,513.57	128,165.77
FOREST IMPROVEMENTS	28.20	2,237.95
PIPE PROTECTION & CONTROL		8,510.50
FOREST ASSESSMENTS	106,530.48	164,134.90
FIRE INSURANCE PREMIUMS	262,583.48	15,355.23
SOCIAL SECURITY		1,936,998.60
PAYMENTS TO CONCESSIONAIRES	5,808.40	2,543.46
PAYMENTS OF SLAUGHTERED STOCK	1,318.52	1,623.63
STOCK ESTRAY PAYMENTS	78,560.60	88,150.71
HANDLING CANNING EXP OF SURPLUS	1,700.89-	1,302.02
DISASTER RELIEF PAYMENTS	211,253.07	
BAIT POISON AMMUNITION & TRAPS	3,770.52	2,597.59
REFUNDS	594,323.23	949,556.29
AID TO VETERANS	304.38	182.80
MISCELLANEOUS	479,978.35	668,038.60
TOTAL	\$ 47,847,539.47	\$ 54,809,368.76
CAPITAL		
LAND & LAND IMPROVEMENTS	355,714.55	443,051.07
BUILDINGS & ATTACHED FIXTURES	5,159,607.56	4,991,285.51
MACHINERY & APPLIANCES	934,758.02	1,072,415.99
HAND TOOLS & PETTY EQUIPMENT	57,349.49	72,140.20
FURNITURE & FIXTURES	246,162.70	560,482.18
LIBRARY & REFERENCE BOOKS	97,497.76	83,505.30
SCIENTIFIC APPARATUS	104,577.51	126,856.37
MUSEUMS & COLLECTIONS	8,496.91	7,761.90
OTHER	65,692.24	175,436.24
TOTAL	\$ 7,029,856.74	\$ 7,532,934.76

SCHEDULE "F" -- CONSOLIDATED STATEMENT OF EXPENSES (Continued)

REPAIRS AND REPLACEMENTS	1954-1955	1955-1956
LAND & LAND IMPROVEMENTS	62,358.18	62,232.18
BUILDINGS & ATTACHED FIXTURES	662,785.67	716,355.25
MACHINERY & APPLIANCES	229,770.79	183,110.12
HAND TOOLS & PETTY EQUIPMENT	22,404.83	19,419.70
FURNITURE & FIXTURES	84,939.87	71,108.19
LIBRARY & REFERENCE BOOKS	1,426.50	933.32
SCIENTIFIC APPARATUS	38,730.48	6,401.65
MUSEUMS & COLLECTIONS	1,317.28	
OTHER	2,505.75	569.12
TOTAL	\$ 1,106,239.35	\$ 1,060,129.53
MISCELLANEOUS		
FOREST RESERVE FUND U S AID	504,772.88	630,431.28
COMMON SCH INT & INCOME FUND	4,237,518.18	4,387,548.00
PUBLIC SCH GENERAL FUND APPROP	4,665,000.00	4,664,276.26
TAYLOR GRAZING ACT FUND U S AID	59,000.92	35,925.23
PUBLIC SCHOOL EQUAL FUND	2,842,015.48	2,295,981.69
FIREMANS DISABILITY FUND	181,204.17	165,505.74
PAYMENT OF GASOLINE TAX REFUNDS	3,067,698.77	3,812,057.76
BENEFIT PAYMENTS	7,354,219.89	7,504,815.67
PLUS STORE INCREASE	2,207.78	29,974.23
PLUS INTEREST PAID	865,493.49	1,001,020.00
LESS LOCAL FUNDS	2,220,033.86-	2,707,711.32-
PLUS CLAIMS PENDING	55,756.41	2,262.50
PLUS BONDS REDEEMED	9,702,250.00	1,969,000.00
PUBLIC WELFARE EXPENDITURES	10,810,536.69	10,428,958.26
PLUS STORE PURCHASES	582,037.87	593,720.48
PLUS STUD UNION BLDG CAP & EXP	114,859.63	38,279.30
NET ADJUSTMENT	95,828.26	147,533.63
LESS STORE ISSUANCES	777,657.72-	812,389.05-
LESS CLAIMS OUTSTANDING	2,262.50-	1,084.77-
LESS TRADING	2,754.52-	9,475.22-
PLUS PENSIONS PAID	826,338.54	900,912.42
LESS PRODUCTION FOR CONSUMPTION	316,979.00-	300,116.62-
PLUS INVESTMENTS PURCHASED	1,053,852.42	1,350,746.80
LESS STORE DECREASE	2,821.46-	4,054.18-
PLUS PROJECT EXPENDITURES	550,556.44	466,655.33
PLUS INSTITUTIONAL TRUST	68,612.11	108,452.62
PLUS LEAVE ALLOWANCES	402,853.14	435,470.02
PLUS TRANSFER BY CLAIM & WARRANT	41,772.37	177,783.66
LESS SHOPS UNDISTRIBUTED	606,387.84-	674,353.50-
TOTAL	\$ 44,155,488.54	\$ 36,538,126.22
GRAND TOTAL	\$100,139,124.10	\$100,040,559.27

SCHEDULE "G" -- SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

	July 1, 1954 to June 30, 1955			July 1, 1955 to June 30, 1956		
	Spent from General Fund	Spent from Special Funds	Totals	Spent from General Fund	Spent from Special Funds	Totals
LEGISLATIVE DEPT	282,264.29		282,264.29	6,187.74		6,187.74
GOVERNORS OFFICE	46,926.36	3.85	46,930.21	46,544.49	31.85	46,576.34
SECRETARY OF STATE	45,110.74		45,110.74	49,985.94		49,985.94
ATTORNEY GENERAL	77,067.88	14,561.38	91,629.26	77,952.69	13,959.91	91,912.60
TREASURER	4,693,256.50	7,643,307.46	12,336,563.96	4,692,117.00	7,349,886.20	12,042,003.20
AUDITOR	83,956.76	189,694.36	273,651.12	78,599.64	173,734.10	252,333.74
SUPER PUBLIC INSTRUCTION	63,194.05	457,213.50	520,407.55	62,626.62	476,513.83	539,140.45
SUPREME COURT	84,043.71	1,089.30	85,133.01	86,080.73	1,518.60	87,599.33
DISTRICT JUDGES	201,062.56		201,062.56	217,700.43		217,700.43
LAW LIBRARY	7,440.97	7,731.90	15,172.87	8,135.67	4,469.87	12,605.54
RAILROAD COMMISSION	103,292.17		103,292.17	106,837.42		106,837.42
VOCAT REHABILITATION	57,508.37	129,007.69	186,516.06	57,997.17	137,379.09	195,376.26
APPRENTICE COUNCIL	29,096.54		29,096.54	28,313.32		28,313.32
CONTROLLER	107,792.28	33,538.00	141,330.28	102,187.06	37,059.15	139,246.21
TRADE COMMISSION	7,593.10		7,593.10	21,698.07		21,698.07
STATE EXAMINER	103,172.78	13.53	103,186.31	110,982.59	210.09	111,192.68
HAIL INSURANCE		881,851.83	881,851.83		228,580.61	228,580.61
INDUSTRIAL ACCIDENT BD	123,314.96	2,347,850.51	2,471,165.47	134,571.37	2,838,369.50	2,972,940.87
COAL MINE INSPECTORS	34.80		34.80	42.80		42.80
HISTORICAL SOCIETY	51,668.14	49,856.71	101,524.85	61,879.83	54,884.40	116,764.23
BD OF EXAMINERS	75,094.67	10,793.38	85,888.05	59,557.91	311.11	59,869.02
PERSONNEL COMMISSION	28,842.20		28,842.20			
LANDS AND INVESTMENTS	106,729.71	2,839.77	109,569.48	115,735.35	4,418.27	120,153.62
MEMORIAL BLOG	22,254.32	11,937.44	34,191.76			
MITCHELL BLOG	49,501.03	35,631.07	85,132.10	280.79		280.79
CAPITOL BLOGS	79,185.46	286,960.74	366,146.20	229,048.79	164,752.74	393,801.53
G. A. R. CUSTODIAN	80.00		80.00			
MILK CONTROL BOARD	15,096.94		15,096.94	23,146.61		23,146.61
UNEMP COMPENSATION COMM		4,979,058.21	4,979,058.21		5,468,825.93	5,468,825.93
VETS WELFARE COMMISSION	160,384.79		160,384.79	162,940.32		162,940.32
BO OF EQUALIZATION	250,245.15	3,200,075.42	3,450,320.57	293,117.77	4,399,421.55	4,692,539.32
ATHLETIC COMMISSION		1,994.29	1,994.29		5,410.22	5,410.22
LABOR AND INDUSTRY	12,440.62		12,440.62	13,065.22		13,065.22
ADJUSTED COMP DIVISION		302,247.03	302,247.03		225,602.67	225,602.67
CO-ORDINATOR INDIAN AFF	4,933.33		4,933.33	3,518.74		3,518.74
LABORATORY BLOG		680,697.35	680,697.35		254,720.39	254,720.39
P B X DIVISION					23,120.70	23,120.70
FORESTER	132,840.55	342,385.56	475,226.11	204,221.12	414,345.80	618,566.92
BD OF FORESTRY	1,500.00		1,500.00	1,307.70		1,307.70
RURAL FIRE FIGHT SERV	2,362.00		2,362.00	2,500.00		2,500.00
ENTOMOLOGIST	26,060.55		26,060.55	22,527.92		22,527.92
REGISTRAR OF MOTOR VEH		250,868.01	250,868.01		274,944.30	274,944.30
BOARD OF PAROONS	4,460.14		4,460.14	39,888.72		39,888.72
LIVESTOCK SANITARY BOARD	160,312.48	192,373.06	352,685.54	182,461.36	201,856.54	384,317.90
LIVESTOCK COMMISSION	65,013.52	458,657.09	523,670.61	15,810.11	522,664.67	538,474.76
POULTRY IMPROVEMENT BD	6,634.22	1,911.04	8,545.26	11,396.01	3,513.37	14,909.38
AGRICULTURE DEPARTMENT	317,579.57	26,025.51	343,605.08	359,952.27	28,849.68	388,801.95
SOIL CONS COMMITTEE	902.24		902.24	1,696.85		1,696.85
FISH AND GAME		1,961,075.41	1,961,075.41		1,816,120.03	1,816,120.03
OIL AND GAS CONSERV COMM	11,563.84	76,044.07	87,607.91		90,262.55	90,262.55
WATER CONSERVATION BOARD	515,696.96	141,808.90	657,505.86	533,260.18	94,304.60	627,564.78

SCHEDULE "G" -- SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS (Continued)

	July 1, 1954 to June 30, 1955			July 1, 1955 to June 30, 1956		
	Spent from General Fund	Spent from Special Funds	Totals	Spent from General Fund	Spent from Special Funds	Totals
STATE ENGINEER	122,088.83		122,088.83	107,286.51		107,286.51
STATE PARKS DIVISION	13,895.65		44,806.66	22,459.15		56,531.74
BD OF HEALTH	333,012.49	527,372.17	860,384.66	326,849.87	510,898.54	837,748.41
ADJUTANT GENERAL	130,123.73	24,610.84	154,734.57	147,212.03	1,211.86	148,423.89
HIGHWAY PATROL	639,241.90	12,089.99	651,331.89	860,590.27	20,664.62	881,254.89
DRIVER EXAMINATION SECT	109,366.61		109,366.61			
CIVIL DEFENSE	10,135.92	240,888.22	251,024.14	14,014.35	61,965.26	75,979.61
MOTOR VEH SAFETY RESPONS	14,284.66		14,284.66			
COUNTY ATTORNEYS	79,841.62		79,841.62	85,554.19		85,554.19
TRANSPORT OF PRISONERS	16,349.42		16,349.42	15,112.02		15,112.02
HIGHWAY COMMISSION		32,065,852.16	32,065,852.16		28,631,516.00	28,631,516.00
HIGHWAY FACT FINDING COM					15,613.77	15,613.77
PUBLIC WELFARE	4,545,940.00	6,264,596.69	10,810,536.69	4,426,719.36	6,002,238.90	10,428,958.26
STATE UNIVERSITY	698,993.94	2,529,756.22	3,228,750.16	1,302,519.74	2,226,980.74	3,529,500.48
STATE COLLEGE	581,637.33	3,599,080.61	4,180,717.94	1,255,299.42	3,295,321.05	4,550,620.47
EXPERIMENT STATION	88,046.67	777,598.98	865,645.65	375,539.67	795,421.71	1,170,961.38
EXTENSION SERVICE	72,413.13	558,613.77	631,026.90	155,748.85	509,879.77	665,628.62
SCHOOL OF MINES	103,070.17	347,107.12	450,177.29	218,020.29	278,729.24	496,749.53
WEST MONTANA COLLEGE	71,776.16	188,213.50	259,989.66	150,231.92	152,236.72	302,468.64
UNIV OF MONTANA		14,062.45	14,062.45		13,574.30	13,574.30
EASTERN MONTANA COLLEGE	120,082.22	376,129.55	496,211.77	282,242.88	257,857.61	540,100.49
NORTH MONTANA COLLEGE	114,426.51	212,077.63	326,504.14	216,988.46	269,338.27	486,326.73
BD OF EDUCATION	65,163.78	971,577.94	1,036,741.72	82,167.32	801,123.70	883,291.02
LIBRARY EXTENSION COMM	15,584.92		15,584.92	21,329.32		21,329.32
DEAF AND BLIND	163,532.51	13,150.36	176,682.87	239,455.26	22,051.27	261,506.53
ORPHANS HOME	210,694.96	5,805.37	216,500.33	288,220.60	16,600.76	304,821.36
INDUSTRIAL SCHOOL	340,170.81	12,765.86	352,936.67	311,427.82	24,605.90	336,033.72
GIRLS VOCATIONAL SCHOOL	127,140.93		127,140.93	134,039.17		134,039.17
STATE PRISON	395,922.73	30,594.98	426,517.71	489,724.49	33,815.11	523,539.60
STATE HOSPITAL	1,921,260.75	319,024.88	2,240,285.63	2,200,436.75	523,521.83	2,723,958.58
T B SANITARIUM	921,503.87	37,251.77	958,755.64	929,093.35	17,153.76	946,247.11
SOLDIERS HOME	59,070.10	32,902.62	91,972.72	127,615.65	33,180.03	160,795.68
HOME FOR SENILE	107,477.31		107,477.31	113,284.01	172.52	113,456.53
TRAINING SCHOOL	915,686.87	56,593.71	972,280.58	580,664.29	316,480.30	897,144.59
GARMENT FACTORY	5,675.94		5,675.94	10,983.72		10,983.72
P E R S		2,327,310.82	2,327,310.82		4,286,957.53	4,286,957.53
AERONAUTICS COMMISSION		50,385.37	50,385.37		34,186.30	34,186.30
FIRE INSUR PREMIUMS	125,611.64	136,971.84	262,583.48	5,141.92	10,213.31	15,355.23
MISCELLANEOUS	189,523.95	8,094.08	197,618.03	107,186.43	16,400.00	123,586.43
NURSES EXAM BOARD		19,319.41	19,319.41		17,018.50	17,018.50
ARCHITECTURAL EXAM BOARD		2,081.09	2,081.09		1,449.92	1,449.92
BD OF PHOTO EXAMINERS		425.09	425.09			
BD OF MEDICAL EXAMINERS		7,990.11	7,990.11		9,364.94	9,364.94
CHIROPRACTIC EXAMINERS		1,818.36	1,818.36		1,181.23	1,181.23
ABSTRACTORS EXAM BOARD		1,133.77	1,133.77		824.00	824.00
GRASS CONSERVATION COMM		9,837.07	9,837.07		9,369.98	9,369.98
CIVIL ENGINEERS		2,638.03	2,638.03		2,849.58	2,849.58
PLUMBERS EXAM BOARD		6,330.51	6,330.51		8,395.94	8,395.94
EMB & FUNERAL DIRECTORS		2,120.96	2,120.96		2,222.33	2,222.33
RUSSELL MEMORIAL					1,698.74	1,698.74
	\$21,646,259.28	\$76,544,188.28	\$ 98,190,447.56	\$23,829,033.40	\$74,578,400.75	\$ 98,407,434.15

SCHEDULE "H-1" -- STATE BONDED INDEBTEDNESS

	<u>OUTSTANDING</u> <u>JULY 1, 1954</u>	<u>SOLD</u>	<u>REDEEMED</u>	<u>OUTSTANDING</u> <u>JUNE 30, 1955</u>	<u>REDEEMED</u>	<u>OUTSTANDING</u> <u>JUNE 30, 1956</u>
UNIVERSITY BUILDING	\$4,000,000.00	\$	\$ 250,000.00	\$3,750,000.00	\$ 250,000.00	\$3,500,000.00
HOSPITAL FOR INSANE (1955)		2,000,000.00		2,000,000.00	80,000.00	1,920,000.00
TRAINING SCHOOL (1955)		1,500,000.00		1,500,000.00	60,000.00	1,440,000.00
HOSPITAL CONSTRUCTION	800,000.00		200,000.00	600,000.00	200,000.00	400,000.00
TOTALS	<u>\$4,800,000.00</u>	<u>\$3,500,000.00</u>	<u>\$ 450,000.00</u>	<u>\$7,850,000.00</u>	<u>\$ 590,000.00</u>	<u>\$7,260,000.00</u>

SCHEDULE "H-2" -- SPECIAL PROJECT BONDS

	OUTSTANDING JULY 1, 1954	SOLD	REDEEMED	OUTSTANDING JUNE 30, 1955	SOLD	REDEEMED	OUTSTANDING JUNE 30, 1956
HIGHWAY ADVENTURES	\$12,000,000.00	\$	\$7,417,000.00	\$ 4,583,000.00	\$	\$ 519,000.00	\$ 4,064,000.00
MINES RESIDENCE HALL	100,000.00		10,000.00	90,000.00		10,000.00	80,000.00
UNIVERSITY STUDENT UNION	84,000.00		7,000.00	77,000.00		10,000.00	67,000.00
COLLEGE RESIDENCE HALL	108,000.00		108,000.00				
TUBERCULOSIS SANITARIUM	102,000.00		10,000.00	92,000.00		9,000.00	83,000.00
WAR VETERANS' COMPEN	19,780,000.00		1,052,000.00	18,728,000.00		774,000.00	17,954,000.00
INDUSTRIAL SCHOOL	12,000.00		3,000.00	9,000.00		3,000.00	6,000.00
E MONT NORMAL SCHOOL	71,000.00		7,000.00	64,000.00		7,000.00	57,000.00
N MONT RESIDENCE HALL	68,000.00		6,000.00	62,000.00		6,000.00	56,000.00
DEAF AND BLIND SCHOOL	78,000.00		7,000.00	71,000.00		8,000.00	63,000.00
NORMAL COLLEGE	12,000.00		6,000.00	6,000.00		6,000.00	
UNIVERSITY DORM AVENUE	750,000.00		21,000.00	729,000.00			729,000.00
UNIV RESIDENCE HALL	1,000.00			1,000.00			1,000.00
UNIV FIELD HOUSE CONSTR	795,000.00		5,000.00	790,000.00	198,000.00	7,000.00	981,000.00
E MONT STUDENT UNION	90,000.00			90,000.00			90,000.00
MINES LIBRARY & MUSEUM	43,000.00		6,000.00	37,000.00		6,000.00	31,000.00
UNIV STUD UNION FACIL	300,000.00			300,000.00			300,000.00
INSANE ASYLUM REFUNDING	122,000.00		14,000.00	108,000.00		14,000.00	94,000.00
COLLEGE DORM REVENUE	562,250.00	1,275,000.00		1,837,250.00	1,338,352.07		3,175,602.07
UNIV DORM REV OF 1953		500,000.00		500,000.00			500,000.00
UNIVERSITY HEALTH CENTER		425,000.00		425,000.00			425,000.00
N MONT ARMORY-GYMNASIUM					73,000.00		73,000.00
UNIV LIBRARY ADD CONSTR					75,000.00		75,000.00
UNIV HOUSING EXTENSION					670,105.62		670,105.62
COLLEGE STUD FAC HOUSING					415,905.55		415,905.55
COLLEGE PHYS ED CENTER					529,400.00		529,400.00
TOTALS	\$35,078,250.00	\$2,200,000.00	\$8,679,000.00	\$28,599,250.00	\$3,299,763.24	\$1,379,000.00	\$30,520,013.24

SCHEDULE "H-3" -- INTEREST AND SINKING FUNDS

SOURCE OF REVENUE

	<u>1954-1955</u>	<u>1955-1956</u>
SCHOOL FOR DEAF AND BLIND		
FEEES AND COLLECTIONS	\$ 3,836.76	\$ 2,441.00
LAND GRANT INTEREST AND INCOME	5,000.00	5,000.00
TOTAL	<u>\$ 8,836.76</u>	<u>\$ 7,441.00</u>
NORTHERN MONTANA COLLEGE		
FEEES FROM RESIDENCE HALL	\$ 8,720.00	\$ 8,480.00
UNIVERSITY STUDENT UNION BUILDING		
FEEES AND COLLECTIONS	\$ 10,360.00	\$ 13,080.00
INSANE ASYLUM		
FEEES AND COLLECTIONS	\$ 17,294.00	\$ 16,916.00
TUBERCULOSIS SANITARIUM		
FEEES AND COLLECTIONS	\$ 5,437.00	\$ 13,315.02
EASTERN MONTANA NORMAL SCHOOL		
FEEES AND COLLECTIONS	\$ 11,720.20	\$ 13,703.37
MINES LIBRARY AND MUSEUM		
FEEES AND COLLECTIONS	\$ 1,250.00	\$ 1,520.00
LAND GRANT INTEREST AND INCOME	7,500.00	7,500.00
TOTAL	<u>\$ 8,750.00</u>	<u>\$ 9,020.00</u>
MINES RESIDENCE HALL		
FEEES AND COLLECTIONS	\$ 20,000.00	\$ 16,916.00

SCHEDULE "I" -- INVENTORY OF PHYSICAL VALUES AND SUPPLIES

1

<u>INSTITUTIONS</u>	PROPERTY VALUES <u>1955</u>	OPERATING SUPPLIES <u>1955</u>	PROPERTY VALUES <u>1956</u>	OPERATING SUPPLIES <u>1956</u>
COLLEGE, MONTANA STATE	\$11,698,115.90	\$ 223,632.23	\$13,796,798.24	\$ 261,000.22
DEAF AND BLIND, SCHOOL FOR	304,945.80	*	376,300.01	*
EASTERN MONTANA COLLEGE OF EDUCATION	1,745,355.19	*	1,745,355.19*	*
EXPERIMENT STATION	1,777,106.65	39,391.39	1,875,431.10	39,100.45
EXTENSION SERVICE	98,491.22	14,612.02	102,894.26	11,104.67
HOME FOR SENILE	979,035.41	5,763.77	985,676.65	9,505.72
HOSPITAL, MONTANA STATE	4,810,125.43	315,292.80	4,864,165.49	320,527.88
INDUSTRIAL SCHOOL	1,125,089.82	35,722.70	1,125,089.82*	35,722.70*
MINES, SCHOOL OF	2,261,705.64	*	2,293,151.08	*
NORTHERN MONTANA COLLEGE	2,026,771.51	12,604.01	2,164,448.53	14,156.13
ORPHANS' HOME	688,780.62	8,994.46	688,780.62*	8,994.46*
PRISON, MONTANA STATE	1,071,064.26	85,472.32	1,249,782.90	121,972.90
SOLDIERS' HOME	300,929.50	6,796.48	356,379.49	10,661.63
TRAINING SCHOOL	*	*	*	*
TUBERCULOSIS SANITARIUM	3,905,359.45	110,849.74	3,905,359.45*	110,849.74*
UNIVERSITY, MONTANA STATE	12,152,129.72	45,566.01	12,152,129.72*	45,566.01*
VOCATIONAL SCHOOL FOR GIRLS	284,294.22	21,870.21	284,294.22*	21,870.21*
WESTERN MONTANA COLLEGE OF EDUCATION	1,270,712.40	*	1,304,597.15	*
 TOTAL INSTITUTIONS	 \$46,500,012.74	 \$ 926,568.14	 \$49,270,633.94	 \$ 1,011,032.72
 <u>DEPARTMENTS</u>				
ADJUSTED COMPENSATION DIVISION	\$ 6,041.42	\$ 576.07	\$ 5,665.42	\$ 571.07
ADJUTANT GENERAL	335,213.17	964.12	278,217.71	2,035.23
AERONAUTICS COMMISSION	28,435.64	10,065.64	6,205.90	151.22
AGRICULTURE, DEPARTMENT OF	116,966.11	6,230.85	120,997.88	9,571.05
APPRENTICESHIP COUNCIL	7,325.40	1,370.76	6,087.15	1,699.05
ARCHITECTURAL EXAMINERS, BOARD OF	231.50	327.10	231.50	275.59
ATTORNEY GENERAL	14,213.16	517.52	12,152.55	351.27
AUDITOR, STATE	18,373.65	5,461.75	18,373.65*	5,461.75*
CAPITOL BUILDINGS	3,729,300.00	*	4,529,300.00	*
CIVIL DEFENSE AGENCY	1,017.90	45.00	1,506.96	199.66
CONTROLLER, STATE	22,542.05	5,689.63	28,848.17	7,685.88
ENGINEER, STATE	35,075.29	1,500.00	35,075.29*	1,500.00*
ENTOMOLOGIST, STATE	16,265.00	125.00	16,500.16	125.00
EQUALIZATION, BOARD OF	36,449.80	*	51,422.01	*
EXAMINER, STATE	5,514.95	5,118.26	7,556.75	3,853.80
EXAMINERS & CONSOLIDATED BOARDS, BOARD OF	6,334.01	693.87	6,307.20	994.53
EXECUTIVE OFFICE OF UNIVERSITY OF MONTANA	5,774.23	1,062.75	5,662.17	1,131.00
FISH AND GAME COMMISSION	2,243,836.52	15,961.50	2,243,836.52*	15,961.50*
FORESTER, STATE	58,955.81	2,765.31	170,506.94	5,219.89
GOVERNOR	7,535.80	200.00	7,137.30	200.00
GOVERNOR'S MANSION	38,768.54	4,730.08	39,880.55	*
GRASS CONSERVATION COMMISSION	1,388.15	*	1,004.40	*
HAIL INSURANCE, BOARD OF	3,754.19	897.60	2,977.64	921.13
HEALTH, BOARD OF	268,052.51	*	268,052.51*	*

SCHEDULE "1" -- INVENTORY OF PHYSICAL VALUES AND SUPPLIES (Continued)

2

	PROPERTY VALUES 1955	OPERATING SUPPLIES 1955	PROPERTY VALUES 1956	OPERATING SUPPLIES 1956
HIGHWAY COMMISSION	\$ 5,075,251.07	\$ 693,767.46	\$ 5,722,149.61	\$ 787,453.96
HIGHWAY PATROL	246,054.70	4,006.39	520,992.38	4,006.39*
HISTORICAL SOCIETY OF MONTANA	279,840.98	*	279,840.98*	*
INDUSTRIAL ACCIDENT BOARD	61,445.26	*	66,783.50	*
JOINT MERIT SYSTEM	5,794.44	1,333.67	6,599.56	1,637.41
LABOR AND INDUSTRY, DEPARTMENT OF	3,663.67	525.38	3,290.91	544.63
LANDS & INVESTMENTS, COMMISSIONER OF	8,869.35	3,552.22	9,204.00	4,140.03
LAW LIBRARY	659,266.79	*	661,896.79	*
LIBRARY EXTENSION COMMISSION	53,195.27	250.43	53,195.27*	250.43*
LIVESTOCK COMMISSION	68,130.40	7,600.00	69,310.40	7,675.00
LIVESTOCK SANITARY BOARD	47,293.36	2,188.67	53,047.10	6,423.73
MEDICAL EXAMINERS, BOARD OF	299.56	128.00	299.56	85.00
MILK CONTROL BOARD	2,074.48	543.19	2,353.23	370.87
MITCHELL BUILDING	1,150,000.00	*	1,150,000.00	*
NURSES EXAMINING BOARD	5,229.82	1,149.54	5,320.48	1,066.07
OIL AND GAS CONSERVATION COMMISSION	11,910.42	2,009.17	13,039.26	3,385.73
PARKS DIVISION, STATE	93,712.30	*	95,901.73	*
PLUMBING EXAMINERS, BOARD OF	1,804.57	*	1,784.75	*
POULTRY IMPROVEMENT BOARD	2,326.31	*	2,958.47	*
PUBLIC EMPLOYEES RETIREMENT SYSTEM	8,665.61	2,500.00	9,385.03	4,000.00
PUBLIC INSTRUCTION, SUPERINTENDENT OF	321,431.62	14,442.18	325,842.05	14,576.18
PUBLIC WELFARE, DEPARTMENT OF	92,761.80	11,130.32	93,035.11	9,901.77
RAILROAD COMMISSION	17,686.30	6,640.18	17,686.30*	6,640.18*
REGISTRAR OF MOTOR VEHICLES	159,284.76	*	156,403.30	*
REGISTRATION FOR CIVIL ENGINEERS, BOARD OF	693.55	656.50	693.55*	656.50*
SECRETARY OF STATE	55,712.55	600.00	57,971.00	600.00
SOIL CONSERVATION COMMISSION	621.41	47.34	621.41*	47.34*
SUPREME COURT	37,196.03	*	37,881.39	*
TEACHERS' RETIREMENT SYSTEM	5,344.41	49.50	4,949.09	*
TRADE COMMISSION	1,315.53	*	1,315.53*	*
TREASURER, STATE	6,999.25	168.56	6,019.75	76.20
UNEMPLOYMENT COMPENSATION COMMISSION	138,231.28	16,243.28	138,231.28*	16,243.28*
VETERANS' & PIONEERS' MEMORIAL BUILDING	645,000.00	*	645,000.00	*
VETERANS' WELFARE COMMISSION	10,996.35	682.50	10,225.04	1,073.50
VOCATIONAL REHABILITATION, BUREAU OF	7,908.55	310.00	7,987.50	310.00
WATER CONSERVATION BOARD	266,391.54	20,882.49	266,391.54*	20,882.49*
CHIROPRACTIC EXAMINERS, BOARD OF	99.56	138.70	100.56	117.70
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	*	23.00	*	30.50
CO-ORDINATOR OF INDIAN AFFAIRS	909.90	76.56	1,296.01	133.46
TOTAL DEPARTMENTS	\$16,560,777.55	\$ 855,948.04	\$18,362,509.75	\$ 950,236.96
GRAND TOTAL	\$63,060,790.29	\$ 1,782,516.18	\$67,633,143.69	\$ 1,961,269.68

* NOT REPORTED

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
0201 GOVERNORS OFFICE							
SALARIES	G	26,500.00	27,000.00	30,500.00	30,500.00	29,000.00	29,000.00
GOVERNORS OFFICE							
CAPITAL & REPAIRS	G	455.00	80.00	6,450.00	450.00	535.00	
GOVERNORS OFFICE							
OPERATION	G	5,100.00	4,500.00	7,225.00	7,225.00	5,460.00	4,880.00
GOVERNORS OFFICE							
COUNCIL OF ST GOVERN	G	500.00	500.00	2,500.00	2,500.00	500.00	500.00
GOVERNORS OFFICE							
P E R S	G	863.00	863.00	350.00	350.00	350.00	350.00
GOVERNORS OFFICE							
REQUISITIONS	G	8,000.00	7,000.00	15,000.00	15,000.00	8,000.00	7,000.00
GOVERNORS MANSION							
SALARIES & EXPENSES	G	7,525.00	7,525.00	7,845.00	11,735.00	7,625.00	7,625.00
0202 SECRETARY OF STATE							
SALARIES	G	29,500.00	29,500.00	30,240.00	30,240.00	30,240.00	30,240.00
SECRETARY OF STATE							
CAPITAL & REPAIRS	G	1,760.00	350.00	3,450.00	1,350.00	1,760.00	350.00
SECRETARY OF STATE							
OPERATION	G	4,425.00	3,525.00	6,820.00	6,820.00	4,425.00	3,525.00
SECRETARY OF STATE							
ELECTION EXPENSE	G	2,980.00	21,625.00	8,399.45	29,749.45	3,799.45	22,444.45
SECRETARY OF STATE							
P E R S	G	1,000.00	1,000.00	1,201.86	1,201.86	1,201.86	1,201.86
0203 ATTORNEY GENERAL SAL							
EXP ESCH ESTATES	FE	15,000.00		10,575.00	10,575.00	10,575.00	10,575.00
ATTORNEY GENERAL							
SALARIES	G	61,140.00	61,140.00	91,000.00	91,000.00	63,640.00	63,640.00
ATTORNEY GENERAL							
CAPITAL & REPAIRS	G	1,939.00	744.00	5,475.00	1,184.00	1,939.00	744.00
ATTORNEY GENERAL							
OPERATION	G	12,808.20	9,458.20	19,560.20	15,516.20	13,835.00	10,485.00
ATTORNEY GENERAL							
P E R S	G	2,075.00	2,075.00	3,003.00	3,003.00	2,110.00	2,110.00
0204 STATE TREASURER							
SALARIES	G	23,314.00	23,314.00	29,110.00	29,110.00	25,814.00	25,814.00
STATE TREASURER							
CAPITAL & REPAIRS	G	695.00	715.00	1,009.50	804.50	695.00	715.00
STATE TREASURER							
OPERATION	G	2,635.00	2,635.00	3,161.00	3,397.00	3,120.00	3,120.00
STATE TREASURER							
P E R S	G	803.00	750.00	961.00	961.00	855.00	855.00
0205 ST AUDITOR AUDITORS							
DIV SAL & OPERATION	M	8,400.00	8,400.00	10,000.00	10,000.00	10,000.00	10,000.00
STATE AUDITOR AUDIT							
DIV SALARIES	WT			4,000.00	4,000.00		
STATE AUDITOR AUDIT							
DIV OPERATION	WT			3,250.00	3,250.00	3,250.00	3,250.00
STATE AUDITOR AUDIT							
DIV SALARIES	G	28,000.00	28,000.00	30,700.00	30,700.00	30,500.00	30,500.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
STATE AUDITOR AUDIT							
DIV CAPITAL & REP	G	2,300.00	2,400.00	3,950.00	4,950.00	2,300.00	2,400.00
STATE AUDITOR AUDIT							
DIV OPERATION	G	5,988.00	7,900.00	6,250.00	11,250.00	7,488.00	9,400.00
STATE AUD INSUR DIV							
SALARIES	G	23,000.00	23,000.00	39,400.00	39,400.00	23,000.00	23,000.00
STATE AUD INSUR DIV							
CAPITAL & REPAIRS	G	150.00	150.00	500.00	500.00	150.00	150.00
STATE AUD INSURANCE							
DIV OPERATION	G	6,500.00	3,500.00	7,900.00	7,900.00	6,500.00	3,500.00
STATE AUD INVEST DIV							
SALARIES	G	7,200.00	7,200.00	13,000.00	13,000.00	7,200.00	7,200.00
STATE AUD INVEST DIV							
OPERATION	G	800.00	800.00	1,645.00	1,145.00	800.00	800.00
STATE AUD FIRE							
MARSHAL DIV SAL- EXP	G	14,000.00	13,235.00	25,275.00	25,275.00	14,000.00	13,235.00
STATE AUD INSUR RAT							
DIV SAL & EXP	G	7,500.00	7,500.00	11,170.00	11,170.00	7,500.00	7,500.00
STATE AUDITOR AUDIT							
DIV P E R S	G	2,689.40	2,689.40	4,100.00	4,100.00	3,000.00	3,000.00
STATE AUD FIRE							
MARSHAL CAP & REP	G	1,500.00	1,500.00	1,825.00	1,825.00	1,500.00	1,500.00
0280 SUPT PUB INSTR SCH							
LUNCH DIV SAL & EXP	EQ	22,420.00	22,330.00	27,054.60	29,298.60	22,740.00	22,740.00
SUPT PUB INSTR SCH							
LUNCH DIV REV FUND	EQ	18,000.00		18,000.00		18,000.00	
SUPT PUB INSTR SCH							
LUN DIV PERS & TRS	EQ	700.00	700.00	705.45	770.20	700.00	700.00
SUPERVISED CORRESP							
SCH SAL & EXP	EQ	38,700.00	38,700.00	56,853.60	59,947.20	38,700.00	38,700.00
SUPERVISED CORRESP							
SCH CAP & REPAIRS	EQ	900.00		620.00	185.00	620.00	185.00
SUPERVISED CORRESP							
SCH P E R S & T R S	EQ	1,200.00	1,200.00	1,799.90	1,940.30	1,200.00	1,200.00
SUPT OF PUB INSTR							
ADMIN SALARIES	G	48,496.00	48,496.00	75,200.00	77,700.00	49,996.00	49,996.00
SUPT OF PUB INSTR							
ADMIN CAPITAL & REPR	G	2,000.00	1,250.00	1,760.00	1,760.00	2,000.00	1,250.00
SUPT OF PUB INSTR							
ADMINISTRATION OPER	G	17,852.00	17,852.00	25,335.00	25,335.00	19,052.00	19,052.00
SUPT OF PUB INSTR							
CERT DIV SAL & EXP	G	1,000.00	1,000.00	6,683.10	7,183.10	1,000.00	1,000.00
SUPT OF PUB INSTR							
ADM P E R S & T R S	G	1,800.00	1,800.00	3,800.00	3,800.00	2,050.00	2,050.00
SUPT PUB INSTR							
ELEMENT SCH SUP	EQ			13,950.00	14,450.00		
SUPT PUB INSTR							
SCH BLDG CONSULT	EQ			13,950.00	14,450.00		
SUPT PUB INSTR							
HEALTH PE & RFC	EQ			13,950.00	14,450.00		

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
0301 SUPT PUB INSTR	EQ			10,895.00	10,895.00	10,895.00	10,895.00
TRANSPORTATION DIV							
SUPREME COURT							
SALARIES	G	74,900.00	74,900.00	87,800.00	87,800.00	84,400.00	85,400.00
SUPREME COURT							
CAPITAL & REPAIRS	G	950.00	575.00	800.00	800.00	950.00	575.00
SUPREME COURT							
OPERATION	G	7,095.00	9,295.00	12,252.00	12,252.00	8,320.00	10,520.00
SUPREME COURT							
P E R S	G	2,600.00	2,500.00	3,000.00	3,000.00	2,800.00	2,825.00
0302 DISTRICT JUDGES							
SALARIES	G	180,000.00	180,000.00	225,000.00	225,000.00	225,000.00	225,000.00
DISTRICT JUDGES							
TRAVEL	G	18,000.00	18,000.00	18,500.00	18,500.00	18,500.00	18,500.00
DISTRICT JUDGES							
P E R S-IND ACC INS	G	5,100.00	5,100.00	7,650.00	7,650.00	7,650.00	7,650.00
DISTRICT JUDGES							
SOCIAL SECURITY	G			5,000.00	5,000.00	2,365.00	2,365.00
0303 LAW LIBRARY							
SALARIES & WAGES	G	6,300.00	6,300.00	7,225.00	7,225.00	7,225.00	7,225.00
LAW LIBRARY							
MICE & OPERATION	G	460.80	460.80	559.60	559.60	559.60	559.60
LAW LIBRARY							
LEGIS REFER BUREAU	G	75.00	75.00	75.00	75.00	75.00	75.00
LAW LIBRARY							
P E R S	G	214.20	214.20	244.80	244.80	244.80	244.80
LAW LIBRARY							
CAPITAL OUTLAY	G	300.00	300.00	20.00	20.00	20.00	20.00
0401 RAILROAD COMMISSION							
SALARIES	G	73,980.00	73,980.00	113,200.00	114,450.00	76,480.00	77,730.00
RAILROAD COMMISSION							
CAPITAL & REPAIRS	G	1,500.00	300.00	3,300.00	800.00	1,500.00	300.00
RAILROAD COMMISSION							
OPERATION	G	24,000.00	24,000.00	38,100.00	38,100.00	25,600.00	25,600.00
RAILROAD COMMISSION							
ICC & COURT EXPENSES	G	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
RAILROAD COMMISSION							
P E R S	G	2,572.00	2,460.00	3,500.00	3,500.00	3,120.00	3,150.00
0402 BUR OF VOC REHABIL							
SALARIES & EXPENSES	G	58,000.00	58,000.00	90,000.00	90,000.00	58,000.00	58,000.00
0403 APPRENTICESHIP COUNC							
SALARY & WAGES	G	19,000.00	19,000.00	20,700.00	20,700.00	19,000.00	19,000.00
APPRENTICESHIP COUNC							
P E R S	G	650.00	650.00	645.00	645.00	630.00	630.00
APPRENTICESHIP COUNC							
CAPITAL OUTLAY	G	450.00	420.00	278.00	278.00	278.00	278.00
APPRENTICESHIP COUNC							
MICE & OPERATION	G	7,735.00	7,735.00	9,960.75	9,975.75	8,195.00	8,195.00
APPRENTICESHIP COUNC							
REPAIRS & REPLACEMNT	G	150.00	150.00	650.00	500.00	322.00	322.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
0404 STATE CONTROLLER							
SALARIES & WAGES	M	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
STATE CONTROLLER							
MTCE & OPERATION	FG	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
STATE CONTROLLER							
SALARIES & WAGES	H	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
STATE CONTROLLER							
P E R S	G	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
STATE CONTROLLER							
SALARY & WAGES	G	72,850.00	75,250.00	69,970.00	70,570.00	69,970.00	70,570.00
STATE CONTROLLER							
MTCE & OPERATION	G	29,400.00	37,750.00	30,625.00	40,155.00	30,625.00	40,155.00
STATE CONTROLLER							
REPAIRS & REPLACEMNT	G	1,000.00	900.00	2,175.00		2,175.00	
STATE CONTROLLER							
CAPITAL OUTLAY	G	2,335.00		1,205.00	100.00	1,205.00	100.00
STATE CONTR COMM							
DIST SAL & WAGES	G	11,160.00	11,280.00	12,800.00	12,800.00	12,800.00	12,800.00
STATE CONTR COMM							
DIST MTCE & OPER	G	250.00	250.00	1,000.00	1,000.00	1,000.00	1,000.00
STATE CONTR COMM							
DIST REVOLVING FUND	G	2,000.00	2,000.00	2,000.00		2,000.00	
STATE CONT COMM							
DIST CAPITAL	G			1,120.00		1,120.00	
STATE CONT COMM							
DIST REP & REPLACE	G			50.00		50.00	
0405 TRADE COMMISSION							
SALARIES	G	5,000.00	5,000.00	18,000.00	18,000.00	5,000.00	5,000.00
TRADE COMMISSION							
P E R S	G	175.00	175.00	594.00	594.00	175.00	175.00
TRADE COMMISSION							
OPERATION	G	800.00	800.00	4,946.00	4,946.00	915.00	915.00
0406 STATE EXAMINER							
SALARY & WAGES	G	79,000.00	79,000.00	103,330.00	109,090.00	79,000.00	79,000.00
STATE EXAMINER							
MTCE & OPERATION	G	33,000.00	33,000.00	46,966.00	49,711.00	34,700.00	34,700.00
STATE EXAMINER							
REVOLVING FUND	G	1,000.00		1,000.00		1,000.00	
STATE EXAMINER							
P E R S	G	2,200.00	2,200.00	3,525.00	3,715.00	2,625.00	2,625.00
STATE EXAMINER							
REPAIRS & REPLACE	G	350.00	350.00	500.00	500.00	500.00	500.00
STATE EXAMINER							
CAPITAL OUTLAY	G	1,400.00	1,400.00	1,250.00	1,250.00	1,250.00	1,250.00
0407 BOARD OF HAIL INSUR							
SALARIES & WAGES	HA	19,100.00	19,100.00	18,500.00	18,500.00	18,500.00	18,500.00
BOARD OF HAIL							
INSURANCE P E R S	HA	300.00	300.00	700.00	700.00	700.00	700.00
BOARD OF HAIL INSUR							
MTCE & OPERATION	HA	10,660.00	10,660.00	11,035.00	11,035.00	11,035.00	11,035.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1955	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
BOARD OF HAIL INSUR	HA	400.00	400.00	400.00	400.00	400.00	400.00
REPAIRS & REPLACE							
BOARD OF HAIL INSUR	HA	300.00	300.00	2,900.00	600.00	2,900.00	600.00
CAPITAL OUTLAY							
0408 INDUST ACCIDENT BD	G	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SALARY OF CHAIRMAN							
INDUST ACCIDENT BD	G	70,000.00	70,000.00	116,322.20	117,349.20	70,000.00	70,000.00
OTHER SAL & WAGES							
INDUST ACCIDENT BD	G	48,000.00	48,000.00	89,745.00	84,656.00	50,475.00	50,475.00
MICE & OPERATION							
INDUST ACCIDENT BD	G	3,400.00	3,400.00	5,904.33	5,904.33	3,400.00	3,400.00
P E R S							
INDUST ACCIDENT BD	G	3,500.00	5,700.00	11,800.00	6,200.00	3,500.00	5,700.00
REPAIRS & REPLACE							
INDUST ACCIDENT BD	G	4,600.00		9,015.00	1,150.00	4,600.00	
CAPITAL OUTLAY							
INDUST ACCIDENT BD	G	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SAFETY CODES							
0409 BD OF EXAM FOR COAL	G	300.00	300.00	350.00	350.00	350.00	350.00
MINE INSPEC SAL-EXP							
0410 HISTORIC SOC OF MONT	G	32,800.00	32,800.00	61,400.00	61,400.00	32,800.00	32,800.00
SALARIES & WAGES							
HISTORIC SOC OF MONT	G	4,540.00	4,540.00	8,000.00	8,000.00	5,490.00	5,490.00
MICE & OPERATION							
HISTORIC SOC OF MONT	G	1,100.00	1,100.00	2,000.00	2,000.00	1,100.00	1,100.00
P E R S							
HISTORIC SOC OF MONT	G	800.00	800.00	2,000.00	2,000.00	800.00	900.00
REPAIRS & REPLACE							
HISTORIC SOC OF MONT	G	3,800.00	3,800.00	6,500.00	6,500.00	3,800.00	3,800.00
CAPITAL OUTLAY							
HISTORIC SOC OF MONT	G	1,000.00					
HAUSER PAPERS							
MICROFILM DIV	G	9,500.00	9,500.00				
SALARIES & WAGES							
MICROFILM DIV	G	2,000.00	2,000.00				
MICE & OPERATION							
MICROFILM DIV	G	100.00	100.00				
REPAIRS & REPLACE							
MICROFILM DIV	G	325.00	325.00				
P E R S							
0411 BOARD OF EXAMINERS	G	28,000.00	28,000.00	32,400.00	32,700.00	28,000.00	28,000.00
SALARIES							
BOARD OF EXAMINERS	G	900.00	900.00	1,475.00	1,475.00	900.00	900.00
CAPITAL & REPAIRS							
BOARD OF EXAMINERS	G	2,500.00	2,500.00	4,220.00	4,220.00	3,075.00	3,075.00
OPERATION							
BOARD OF EXAMINERS	G	800.00	800.00	1,070.00	1,070.00	950.00	950.00
P E R S							
BOARD OF EXAMINERS	G	6,000.00	6,000.00	6,600.00	6,600.00	6,000.00	6,000.00
CONSOLIDATED BDS SAL							

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		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
BOARD OF EXAMINERS							
CONSOL BDS CAP & REP	G	600.00	600.00	475.00	475.00	475.00	475.00
BOARD OF EXAMINERS							
CONSOL BDS OPERATION	C	800.00	800.00	280.00	280.00	435.00	435.00
BOARD OF EXAMINERS							
CONSOL BDS P E R S	C	130.00	130.00	220.00	220.00	220.00	220.00
BOARD OF EXAMINERS							
ENG DIV SAL & EXP	G	16,000.00	16,000.00	22,942.00	22,942.00	16,315.00	16,315.00
BOARD OF EXAMINERS							
SPECIAL INVESTIGATOR	G	18,000.00	18,000.00	18,000.00	18,000.00		
0413 COMM ST LANDS & INV							
ADMIN MAINT & OP	G	7,557.00	6,400.00	7,445.50	7,867.50	7,907.00	6,750.00
COMM ST LANDS & INV							
ADMIN P E R S	G	1,550.00	1,550.00	1,720.00	1,720.00	1,550.00	1,550.00
COMM ST LANDS CHIEF							
FLD AG MTCE & OPER	G	27,010.00	27,159.00	29,311.78	29,410.53	28,090.00	28,239.00
COMM ST LANDS CHIEF							
FIELD AG P E R S	G	1,300.00	1,300.00	1,400.00	1,400.00	1,300.00	1,300.00
COMM ST LANDS & INV							
ADMIN SAL & WAGES	G	45,580.00	45,580.00	51,640.00	51,640.00	45,580.00	45,580.00
COMM ST LANDS & INV							
ADMIN REPRS & REPL	G	200.00	200.00	200.00	200.00	200.00	200.00
COMM ST LANDS & INV							
ADMIN CAPITAL OUTLAY	G	700.00	525.00	500.00	500.00	500.00	500.00
COMM ST LANDS & INV							
ADMIN SURV OF ISLAND	G	3,500.00					
COMM ST LANDS CHIEF							
FIELD AG SAL & WAGES	G	38,080.00	38,080.00	40,990.00	40,990.00	38,080.00	38,080.00
COMM ST LANDS CHIEF							
FLD AG REPRS & REPLS	G	75.00	75.00	75.00	75.00	75.00	75.00
COMM ST LANDS CHIEF							
FIELD AG CAP OUTLAY	C	300.00	200.00	300.00	300.00	300.00	200.00
COMM ST LANDS & INN							
ADMIN LAND SURVEY	G			4,000.00	4,000.00		
0416 CAPITOL CUSTODIAN							
SALARIES	G	146,530.00	148,930.00	212,900.00	215,900.00	146,530.00	148,930.00
CAPITOL CUSTODIAN							
OPERATION	G	48,540.00	50,000.00	70,385.00	72,685.00	52,040.00	53,600.00
CAPITOL CUSTODIAN							
CAPITAL & REPAIRS	G	6,275.00	6,275.00	209,000.00	209,000.00	6,275.00	6,275.00
CAPITOL CUSTODIAN							
P E R S	G	4,982.00	5,000.00	5,000.00	5,000.00	4,982.00	5,000.00
0418 MILK CONTROL BD							
MTCE & OPERATION	G	5,760.00	5,760.00	8,672.01	8,672.01	5,960.00	5,960.00
MILK CONTROL BD							
SALARY & WAGES	G	13,200.00	13,200.00	16,200.00	16,200.00	13,200.00	13,200.00
MILK CONTROL BD							
REPRS & REPLS	G	125.00		210.00	210.00	125.00	
MILK CONTROL BD							
CAPITAL OUTLAY	G	250.00		400.00	400.00	250.00	

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DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
0419 MILK CONTROL BD P E R S	G	450.00	450.00	517.84	517.84	450.00	450.00
UNEMPLOY COMP COMM	G	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
0420 ADMIN SALARY & EXP	G	123,500.00	123,500.00	126,586.00	126,586.00	123,500.00	123,500.00
VETERAN WELFARE COMM	G	32,300.00	32,300.00	40,764.00	40,764.00	34,860.00	34,860.00
SALARY & WAGES	G	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
VETERAN WELFARE COMM	G	4,200.00	4,200.00	4,150.00	4,150.00	4,150.00	4,150.00
MICE & OPERATION	G	44,812.50	49,187.50	59,520.00	59,520.00	44,812.50	49,187.50
VETERAN WELFARE COMM	G	1,345.00	1,475.00	1,965.00	1,965.00	1,345.00	1,475.00
REPAIRS & REPLACEMNT	G	12,750.00	13,250.00	15,832.00	15,832.00	13,600.00	14,100.00
VETERAN WELFARE COMM	G	4,500.00	4,500.00	6,300.00	6,300.00	4,500.00	4,500.00
P E R S	G	1,137.50	1,137.50	1,346.00	1,346.00	1,137.50	1,137.50
0421 BOARD OF EQUAL	EQ	135.00	135.00	208.00	208.00	135.00	135.00
INCOME TAX DIV SAL	EQ	5,843.75	4,707.50	5,936.00	5,936.00	5,843.75	4,707.50
BOARD OF EQUAL	EQ	125.00	125.00	888.00	888.00	125.00	125.00
INCOME TAX DIV PERS	EQ	50.00	50.00	125.00	125.00	50.00	50.00
BOARD OF EQUAL	EQ			38.00	38.00		
INCOME TAX DIV OPER	EQ	1,705.00	1,705.00	2,970.00	2,970.00	1,705.00	1,705.00
BD OF EQUAL CORP	H	58,300.00	58,300.00	90,000.00	90,000.00	58,300.00	58,300.00
LIC TAX DIV SALARIES	H	26,245.00	26,245.00	34,278.00	34,278.00	26,245.00	26,245.00
BD OF EQUAL CORP LIC	H	2,650.00	550.00	8,750.00	500.00	2,700.00	500.00
TAX DIV OPERATION	H	500.00	500.00	700.00	700.00	500.00	500.00
BD OF EQUAL CORP	H						
LIC TAX DIV REP-REP	H						
BD OF EQUAL GAS TAX	H						
REFUND DIV P E R S	H						
BD OF EQUAL GAS TAX	H						
REFUND DIV SALARY	H						
BD OF EQUAL GAS TAX	H						
REFUND DIV OPERATION	H						
BD OF FQUAL GAS TAX	H						
REFUND DIV CAPITAL	H						
BD OF EQUAL GAS TAX	H						
REF DIV PEPRS & REPL	H						
BD OF EQUAL ADMIN	H						
SALAPIES OF BD MEMB	G	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
BD OF EQUAL ADMIN	G	79,100.00	79,100.00	78,300.00	78,300.00	78,300.00	78,300.00
SALARIES OF OTHERS	G	18,615.00	22,115.00	22,570.00	26,070.00	18,615.00	22,115.00
BD OF EQUAL ADMIN	G	3,154.00	3,154.00	3,276.00	3,276.00	3,154.00	3,154.00
OPERATION	G						
BD OF EQUAL ADMIN	G						
P E R S	G						

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		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
BD OF EQUAL INCOME TAX DIV SALARIES	G	134,437.50	147,562.50	178,560.00	178,560.00	134,437.50	147,562.50
BD OF EQUAL INC TAX DIV OPERATION	G	38,250.00	39,750.00	47,495.00	47,495.00	40,800.00	42,300.00
BD OF EQUAL INC TAX DIV P E R S	G	4,035.00	4,425.00	5,895.00	5,895.00	4,035.00	4,425.00
BD OF EQUAL CORP LICENSE TAX DIV SAL	G	13,500.00	13,500.00	18,900.00	18,900.00	13,500.00	13,500.00
BD OF EQUAL CORP LIC TAX DIV OPERATION	G	3,412.50	3,412.50	4,039.00	4,039.00	3,412.50	3,412.50
BD OF EQUAL CORP LIC TAX DIV P E R S	G	405.00	405.00	624.00	624.00	405.00	405.00
BD OF EQUAL LIC DIV SALARIES	G	12,500.00	12,500.00	12,000.00	12,000.00	12,000.00	12,000.00
BD OF EQUAL LIC DIV OPERATION	G	9,625.00	9,625.00	8,173.00	8,173.00	8,173.00	8,173.00
BD OF EQUAL LIC DIV P E R S	G	375.00	375.00	470.00	470.00	400.00	400.00
BD OF EQUAL ADMIN CAPITAL	G	800.00	800.00	900.00	650.00	900.00	650.00
BD OF EQUAL ADMIN REPAIRS & REPLACE	G	1,150.00	450.00	725.00	725.00	725.00	725.00
BD OF EQUAL INC TAX DIV CAPITAL	G	17,531.25	14,122.50	17,809.00	17,809.00	17,531.25	14,122.50
BD OF EQUAL INC TAX DIV REPRS & REPLS	G	375.00	375.00	2,662.00	2,662.00	375.00	375.00
BD OF EQUAL CORP LIC TAX DIV CAPITAL	G	200.00	200.00	375.00	375.00	200.00	200.00
BD OF EQUAL LIC DIV CAPITAL	G	500.00	500.00	300.00	300.00	300.00	300.00
BD OF EQUAL LIC DIV REPRS & REPLS	G	350.00	350.00	100.00	100.00	100.00	100.00
BD OF EQUAL CORP LIC TAX DIV REP & REP	G			112.00	112.00		
0424 DEPT OF LABOR & IND MICE & OPERATION	G	3,500.00	3,500.00	4,725.00	4,725.00	3,720.00	3,720.00
DEPT OF LABOR & INDUSTRY P E R S	G	415.00	415.00	450.00	450.00	415.00	415.00
DEPT OF LABOR & INDUSTRY SAL & WAGES	G	12,200.00	12,200.00	15,800.00	15,800.00	12,200.00	12,200.00
DEPT OF LABOR & IND CAPITAL OUTLAY	G	160.00	160.00				
DEPT OF LABOR & IND REPAIRS & REPLACE	G			160.00	160.00	160.00	160.00
0426 CO ORD OF INDIAN AFF SALARIES & WAGES	G	3,800.00	4,000.00	3,600.00	3,600.00	3,600.00	3,600.00
CO ORD OF INDIAN AFF MICE & OPERATION	G	1,925.00	1,925.00	1,597.00	1,597.00	1,597.00	1,597.00
CO ORD OF INDIAN AFF REPAIRS & REPLACE	G	75.00	75.00	50.00	50.00	50.00	50.00

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		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
0429	CO ORD OF INDIAN AFF P F R S	G	130.00	136.00	120.00	120.00	120.00
	CO ORD OF INDIAN AFF CAPITAL OUTLAY	G			233.00	100.00	233.00
	P R X DIVISION						100.00
	SALARIES & EXP	G			27,430.00	27,030.00	16,532.06
	P R X DIVISION						
	SALARIES & EXP	H				4,279.08	4,216.68
	P R X DIVISION						
	SALARIES & EXP	FG				1,832.32	1,805.60
	P R X DIVISION						
	SALARIES & EXP	M				96.01	94.61
0480	P R X DIVISION						
	SALARIES & EXP	EQ				301.73	297.33
	P R X DIVISION						
	SALARIES & EXP	HA				57.60	56.76
	STATE FORESTER ADMIN SALARIES & WAGES	G	26,765.00	26,765.00	76,760.00	76,760.00	26,765.00
	STATE FORESTER ADMIN MICE & OPERATION	G	2,382.00	2,382.00	32,815.00	32,815.00	2,382.00
	STATE FORESTER ADMIN P F R S	G	6,262.00	6,262.00	4,965.00	4,965.00	4,965.00
	STATE FORESTER ADMIN CAPITAL OUTLAY	G	1,950.00	1,950.00	2,300.00	2,300.00	1,950.00
	STATE FORESTER ADMIN REPAIRS & REPLACE	G	150.00	150.00	250.00	250.00	150.00
	STATE FORESTER PROT LANDS INSECT CONTROL	G	25,000.00		25,000.00		25,000.00
	STATE FORESTER PROT LANDS SAL & WAGES	G	20,215.00	20,215.00	20,715.00	20,715.00	20,215.00
	STATE FORESTER PROT OF LANDS CAP OUTLAY	G	2,880.00	2,880.00	4,500.00	4,500.00	2,880.00
	STATE FORESTER PROT LANDS REPKS & REPLS	G	2,500.00	2,500.00	2,650.00	2,650.00	2,500.00
	STATE FORESTER PROT LANDS MICE & OPER	G	25,200.00	25,200.00	31,556.53	36,174.11	25,200.00
	STATE FORESTER PROT LANDS INVENT FOR RES	G	10,000.00		9,000.00	9,000.00	10,000.00
	ST FORESTER TIMBER SALES SAL & WAGES	G	72,650.00	72,650.00	52,780.00	52,780.00	52,780.00
	ST FORESTER TIMBER SALES CAP OUTLAY	G	1,178.00	1,178.00	1,000.00	1,000.00	1,000.00
	ST FORESTER TIMBER SALES MICE & OPER	G	16,013.00	16,013.00	4,890.00	4,890.00	4,890.00
	STATE FORESTER CO OP FOREST MANAGEMENT	G			8,000.00	8,000.00	
	STATE FORESTER NEW BUILDINGS	G			5,000.00		
	0481 BOARD OF FORESTRY SALARIES & WAGES	G	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00

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		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
0482	BOARD OF FORESTRY MICE & OPERATION	G	420.00	420.00	420.00	420.00	420.00
	RURAL FIRE FIGHTERS SERV SAL & WAGES	G	1,900.00	1,900.00	5,150.00	1,900.00	1,900.00
	RURAL FIRE FIGHTERS SERV MICE & OPER	G	600.00	600.00	3,150.00	600.00	600.00
	RURAL FIRE FIGHTERS CAPITAL OUTLAY	G			500.00	100.00	
0483	STATE ENTOMOLOGIST ADMIN SAL & WAGES	G	6,792.50	6,792.50	7,425.00	6,792.50	6,792.50
	STATE ENTOMOLOGIST ADMIN MICE & OPER	G	3,862.74	4,112.74	4,546.46	3,862.74	4,112.74
	STATE ENTOMOLOGIST ADMIN P E R S	G	230.95	230.95	245.02	230.95	230.95
	ST ENTOM APICULTURE DIV SAL & WAGES	G	6,187.50	6,187.50	6,825.00	6,187.50	6,187.50
	ST ENTOM APICULTURE DIV MICE & OPER	G	1,812.44	1,812.44	2,405.66	1,812.44	1,812.44
	ST ENTOM APICULTURE DIV P E R S	G	210.37	210.37	225.22	210.37	210.37
	ST ENTOM RANGE CONTR INVEST SAL & WAGES	G	5,456.00	5,456.00	1,500.00	1,500.00	1,500.00
	STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY	G	75.00	75.00	220.00	75.00	75.00
	ST ENTOM APICULTURE DIV CAPITAL OUTLAY	G	15.00	15.00			
	ST ENTOM RANGE CONTR INVEST MICE & OPER	G	1,798.00	1,798.00	2,083.00	2,148.00	2,148.00
	ST ENTOM RANGE CONTR INVEST P E R S	G	185.50	185.50	49.50	49.50	49.50
	STATE ENTOMOLOGIST ADMIN REPAIRS & REPL	G	250.00	250.00	1,850.00	250.00	250.00
	ST ENTOM APICULTURE DIV REP & REP	G			1,600.00	100.00	
	ST ENTOM RANGE CONTR INVEST REP & REPLACE	G			1,600.00	100.00	
0485	BO OF PARDONS PER DIEM-EXP OF HO MEMB	G	4,200.00		3,972.00	2,100.00	2,100.00
	BOARD OF PARDONS SALARY OF DIRECTOR	G	10,000.00		7,500.00	5,000.00	5,000.00
	BOARD OF PARDONS DIRECTOPS ADMIN EXP	G	1,800.00		7,175.00	900.00	900.00
	BOARD OF PARDONS SALARY OF STENO	G	5,400.00		6,600.00	2,700.00	2,700.00
	BOARD OF PARDONS OFFICE EXPENSES	G	2,400.00		4,610.00	1,200.00	1,200.00
	BOARD OF PARDONS PROB & PAROLE SAL	G	24,000.00		29,400.00	12,000.00	12,000.00
	BOARD OF PARDONS PROB & PAROLE TRAVEL	G	14,400.00		14,400.00	7,200.00	7,200.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
BOARD OF PARDONS P E R S	G			1,479.00	1,479.00	825.00	825.00
BOARD OF PARDONS SOCIAL SECURITY	G			957.00	957.00	225.00	225.00
BOARD OF PARDONS CAPITAL OUTLAY	G			3,105.00			
BOARD OF PARDONS REPAIRS & REPLACE	G			100.00	100.00		
0501 LIVESTOCK SANITARY BOARD SAL & WAGES	G	115,000.00	115,000.00	116,985.00	121,611.00	115,000.00	115,000.00
LIVESTOCK SANITARY BOARD EXPENSES	G	30,000.00	30,000.00	41,558.00	41,137.00	35,600.00	35,600.00
LIVESTOCK SANITARY BOARD P E R S	G	4,800.00	4,800.00	7,500.00	7,500.00	4,800.00	4,800.00
LIVESTOCK SANITARY BO POULT DISEASE CON	G	5,000.00	5,000.00	9,107.00	9,159.00	5,000.00	5,000.00
LIVESTOCK SANITARY BO BRUCELLOSIS CONTR	G	25,000.00	25,000.00	92,464.00	92,553.00	25,000.00	25,000.00
LIVESTOCK SANIT BO SLAUGHTER INSP MEAT	G	5,000.00	5,000.00	6,096.00	6,130.00	5,000.00	5,000.00
0502 LIVESTOCK COMM NOXIOUS RODENT CONTR	G	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
LIVESTOCK COMM SALARIES & EXPENSE	G			37,000.00	37,000.00		
0503 POULTRY IMPROV RO P E R S	G	290.00	290.00	446.16	465.30	290.00	290.00
POULTRY IMPROV BO SALARY & WAGES	G	8,400.00	8,400.00	13,520.00	14,100.00	8,400.00	8,400.00
POULTRY IMPROV BO MTCE & OPERATION	G	2,810.00	2,810.00	7,157.32	7,230.45	3,010.00	3,010.00
POULTRY IMPROV BO CAPITAL OUTLAY	G	275.00	850.00	1,700.00		275.00	550.00
POULTRY IMPROV RO REPAIRS & REPLACE	G			325.00	1,000.00		
0580 DEPT OF AGRIC HORT DIV MTCE & OPERATION	H	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
DEPT OF AGRIC ADMIN SALARY & WAGES	G	21,050.00	21,050.00	24,100.00	24,100.00	21,050.00	21,050.00
DEPT OF AGRIC ADMIN MTCE & OPERATION	G	10,000.00	10,000.00	16,785.00	16,785.00	10,525.00	10,525.00
DEPT OF AGRIC ADMIN P E R S	G	8,630.00	8,630.00	10,275.00	10,275.00	8,630.00	8,630.00
DEPT OF AGRIC DAIRY DIV SALARIES & WAGES	G	27,000.00	27,000.00	29,700.00	29,700.00	27,000.00	27,000.00
DEPT OF AGRIC DAIRY DIV MTCE & OPERATION	G	11,500.00	11,500.00	13,450.00	13,450.00	12,075.00	12,075.00
DEPT OF AG GRAIN STAND MKT SAL & WAGE	G	93,555.00	93,555.00	107,005.00	107,005.00	93,555.00	93,555.00
DEPT OF AG GRAIN STAND & MKT MTCE OPR	G	24,000.00	24,000.00	10,551.00	10,551.00	25,525.00	25,525.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
DEPT OF AGRIC HORT							
DIV SALARIES & WAGES	G	85,000.00	85,000.00	103,200.00	103,200.00	85,000.00	85,000.00
DEPT OF AGRIC HORT							
DIV MTCE & OPERATION	G	21,475.00	19,975.00	32,000.00	32,000.00	23,375.00	21,875.00
DEPT OF AG WEIGHTS & MEAS							
DIV SAL & WAGES	G	24,000.00	24,000.00	32,000.00	32,000.00	24,000.00	24,000.00
DEPT OF AG WEIGHTS & MEAS							
DIV MTCE & OPER	G	18,000.00	18,000.00	23,200.00	23,200.00	18,425.00	18,425.00
DEPT OF AGRIC ADMIN							
CAPITAL OUTLAY	G	350.00	350.00	600.00	600.00	350.00	350.00
DEPT OF AGRIC ADMIN							
REPAIRS & REPLACEMNT	G	650.00	650.00	400.00	400.00	400.00	400.00
DEPT OF AGRIC DAIRY							
DIV CAPITAL OUTLAY	G	500.00	500.00	250.00	250.00	250.00	250.00
DEPT OF AG RUST CONT							
DIV SAL & WAGES	G	2,600.00	2,600.00	1,450.00	1,450.00	1,450.00	1,450.00
DEPT OF AG RUST CONT							
DIV MTCE & OPERATION	G	900.00	900.00	1,050.00	1,050.00	920.00	920.00
DEPT OF AG GRAIN STA							
MKT CAPITAL OUTLAY	G	4,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DEPT OF AG GRAIN STA							
MKT REPRS & REPLS	G	1,000.00		2,000.00	2,000.00	2,000.00	2,000.00
DEPT OF AGRIC HORT							
DIV CAPITAL OUTLAY	G	500.00	500.00	500.00	500.00	500.00	500.00
DEPT OF AG WEIGHTS & MEAS							
DIV CAP OUTLAY	G	8,000.00	2,000.00	4,800.00	2,800.00	4,800.00	2,800.00
DEPT OF AG AGRIC							
STAT DIV SAL & WAGES	G	8,000.00	8,000.00	9,640.00	9,640.00	8,000.00	8,000.00
DEPT OF AG AGRIC							
STAT DIV MTCE & OPER	G	2,000.00	2,000.00	580.00	3,280.00	485.00	3,185.00
DEPT OF AG REAL							
ESTATE DIV SAL-WAGES	G	3,400.00	3,400.00	5,660.00	5,660.00	3,400.00	3,400.00
DEPT OF AG REAL							
ESTATE DIV MTCE-OPER	G	2,700.00	2,700.00	4,340.00	4,340.00	2,775.00	2,775.00
DEPT OF AG COMM FERT							
DIV SAL & WAGES	G	600.00	600.00	3,900.00	3,900.00	600.00	600.00
DEPT OF AG COMM FERT							
DIV MTCE & OPER	G	400.00	400.00	1,100.00	1,100.00	430.00	430.00
DEPT OF AGRIC DAIRY							
DIV REP & REPLACE	G			250.00	250.00		
DEPT OF AG WEIGHTS & MEAS							
DIV REP & REPL	G			2,500.00	1,000.00		
0601 SOIL CONS COMMITTEE							
SAL & OPERATION	G	5,000.00	5,000.00	9,000.00	9,000.00	5,000.00	5,000.00
0682 WATER CONSERV BOARD							
ADMIN SAL & EXPENSES	G	52,500.00	52,500.00	58,750.00	58,750.00	58,750.00	58,750.00
WATER CONSERV BOARD							
BETTERMENTS & REPRS	G	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
WATER CONSERV BOARD							
PLANNING BOARD	G	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
0683 WATER CONSERV BOARD P E R S	G	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
WATER CONSERV BOARD SAL&EXP WASH D C REP	G	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
WATER CONSERV BOARD REVOLVING FUND	G	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
STATE ENGINEER ADMIN MTCE & OPERATION	G	1,850.00	1,850.00	3,700.00	3,700.00	2,080.00	2,080.00
STATE ENGINEER ADMIN P E R S	G	2,500.00	2,500.00	2,100.00	2,100.00	2,100.00	2,100.00
ST ENG WTR RESOURCES SURVEY SAL WAGES	G	43,000.00	43,000.00	46,860.00	46,860.00	43,000.00	43,000.00
ST ENG WTR RESOURCES SURV MTCE & OPER	G	20,000.00	20,000.00	20,000.00	20,000.00	20,950.00	20,950.00
STATE ENG SURVEY INTNATL WTR SAL&EXP	G	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
STATE ENGR COLUMBIA RIV COMP SAL & EXP	G	7,200.00	7,200.00	11,137.00	11,137.00	7,200.00	7,200.00
STATE ENGINEER ADMIN SALARY & WAGES	G	12,000.00	12,000.00	19,200.00	19,200.00	12,000.00	12,000.00
STATE ENGINEER ADMIN REPAIRS & REPLACE	G	400.00	400.00	2,100.00	500.00	400.00	400.00
STATE ENGINEER ADMIN CAPITAL OUTLAY	G	500.00	500.00	450.00	450.00	450.00	450.00
STATE ENGR STREAM GAUGING SAL & WAGES	G	22,000.00	22,000.00	23,000.00	23,000.00	22,000.00	22,000.00
STATE ENGR STREAM GAUGING MTCE & OPER	G	1,200.00	1,200.00	2,700.00	2,700.00	1,450.00	1,450.00
STATE ENGR STREAM GAUGING REPRS & REPL	G	2,000.00	500.00	900.00	900.00	900.00	900.00
ST ENG WTR RESOURCES SURV REPRS & REPL	G	1,800.00	1,800.00	3,500.00	3,500.00	1,800.00	1,800.00
ST ENG WTR RESOURCES SURV CAP OUTLAY	G	1,700.00	1,700.00	1,250.00	1,250.00	1,250.00	1,250.00
ST ENG YELLOWSTONE RIV COMP SAL & WAGES	G	1,350.00	1,350.00	1,500.00	1,500.00	1,350.00	1,350.00
ST ENGR YELLOWSTONE RIV COMP MTCE & OPER	G	150.00	150.00	200.00	200.00	150.00	150.00
STATE ENG STREAM GAUGING CAP OUTLAY	G			3,400.00	3,400.00		
STATE ENGR PN GOV POWER POL COMM	G			2,800.00	2,800.00		
0684 STATE PARKS DIV SALARIES & WAGES	G	8,000.00	8,000.00	40,900.00	46,260.00	8,000.00	8,000.00
STATE PARKS DIV P E R S	G	275.00	275.00	1,250.00	1,250.00	275.00	275.00
STATE PARKS DIV CAPITAL OUTLAY	G	3,000.00	3,000.00	24,000.00	29,000.00	3,000.00	3,000.00
STATE PARKS DIV MTCE & OPERATION	G	6,000.00	6,000.00	14,250.00	12,050.00	6,180.00	6,180.00

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DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
0701	STATE PARKS DIV						
	REPAIRS & REPLS	G	3,500.00	3,000.00	16,000.00	16,000.00	3,500.00
	STATE PARKS DIV						
	SPECIAL CAP ITEMS	G		105,000.00	105,000.00		3,000.00
0801	BOARD OF HEALTH						
	SAL OF EXEC OFFICER	G	12,000.00	12,000.00	15,000.00	12,000.00	12,000.00
	BOARD OF HEALTH						
	SALARIES & EXPENSES	G	290,000.00	290,000.00	442,963.00	296,950.00	296,950.00
0801	BOARD OF HEALTH						
	CEREBRAL PALSY	G	30,000.00	30,000.00	46,030.00	47,615.00	30,000.00
	BOARD OF HEALTH						
	HOSP FACILITIES DIV	G	10,000.00	10,000.00	25,950.00	26,540.00	10,000.00
0801	ADJUTANT GENERAL						
	SALARY & WAGES	G	33,130.00	33,130.00	47,995.00	49,105.00	37,330.00
	ADJUTANT GENERAL						
	MICE & OPERATION	G	96,105.00	97,480.00	139,438.00	141,624.25	98,005.00
0801	ADJUTANT GENERAL						
	REP & REPLACE	G	1,550.00	550.00	3,045.00	2,070.00	1,550.00
	ADJUTANT GENERAL						
	P E R S	G	1,520.00	1,520.00	2,120.00	2,180.00	1,675.00
0801	ADJUTANT GENERAL						
	CAPITAL OUTLAY	G	6,927.00	150.00	3,650.00	1,750.00	3,650.00
	ADJ GEN ARMORIES						
	DIV SAL & WAGES	G	7,350.00	7,350.00	10,400.00	10,760.00	7,350.00
0801	ADJ GEN ARMORIES						
	DIV MICE & OPERATION	G	6,750.00	6,750.00	25,658.20	25,670.08	6,750.00
	ADJ GEN ARMORIES DIV						
	REPAIRS & REPLACEMNT	G	7,500.00	7,500.00	15,550.00	10,550.00	7,500.00
0801	ADJ GEN ARMORIES DIV						
	CAPITAL OUTLAY	G	100.00	100.00	7,000.00	4,000.00	100.00
	ADJ GEN ARMORIES						
	DIV P E R S	G	255.00	255.00	343.20	355.08	255.00
0802	HIWAY PATROL						
	SAL OF SUPERVISOR	G	6,300.00	6,300.00	7,676.00	7,700.00	6,300.00
	HIWAY PATROL						
	SALARY & EXPENSES	G	789,810.00	789,810.00	1,356,546.13	1,548,694.91	798,860.00
0802	HIWAY PATROL						
	RENT ON HEADQUARTERS	G	2,100.00	2,100.00	14,600.00	14,600.00	
	HIWAY PATROL						
	HANDLING CHARGE	G	5,000.00	5,000.00			
0804	HIWAY PATROL						
	BD OF PRISONERS ETC	G	23,500.00	23,500.00	42,745.00	42,745.00	23,500.00
	CIVIL DEFENSE AGENCY						
	SALARIES & WAGES	G	7,500.00	7,500.00	10,300.00	10,300.00	7,500.00
0804	CIVIL DEFENSE AGENCY						
	OPERATION	G	6,500.00	5,500.00	6,400.00	6,400.00	6,160.00
	CIVIL DEFENSE AGENCY						
	P E R S	G	255.00	255.00	300.00	300.00	255.00
0806	COUNTY ATTORNEYS						
	SALARIES	G	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

		ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
	DEPARTMENT	FUND					
	COUNTY ATTORNEYS						
	P E R S	G	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00
	COUNTY ATTORNEYS						
	SOCIAL SECURITY	G			1,850.00	1,850.00	1,850.00
0907	TRANSPORTATION OF						
	PRISONERS	G	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1101	DEPT OF PUB WELFARE						
	ADMIN COSTS	G	210,000.00	210,000.00	231,000.00	231,000.00	231,000.00
	DEPT OF PUB WELFARE						
	OLD AGE ASSISTANCE	G	2,194,742.00	2,194,742.00	1,998,800.00	1,998,800.00	1,998,800.00
	DEPT OF PUB WELFARE						
	AID TO DEPEND CHILD	G	897,280.00	897,280.00	819,950.00	819,950.00	819,950.00
	DEPT OF PUB WELFARE						
	AID TO NEEDY BLIND	G	199,450.00	199,450.00	181,000.00	181,000.00	181,000.00
	DEPT OF PUB WELFARE						
	CHILD WELFARE SERV	G	40,000.00	40,000.00	45,000.00	45,000.00	45,000.00
	DEPT OF WELF GEN						
	RELIEF & CONTINGENCY	G	125,000.00	125,000.00	200,000.00	200,000.00	200,000.00
	DEPT OF PUB WELF						
	SILICICOSIS PAYMENTS	G	451,800.00	451,800.00	489,300.00	489,300.00	489,300.00
	DEPT OF PUB WELFARE						
	FOSTER HOMES	G	63,000.00	63,000.00	72,000.00	72,000.00	72,000.00
	DEPT OF PUB WELFARE						
	P E R S	G	14,500.00	14,500.00	18,500.00	18,500.00	18,500.00
	DEPT OF PUB WELFARE						
	PERM & TOTAL DISABLE	G	231,850.00	231,850.00	166,300.00	166,300.00	166,300.00
	DEPT OF PUB WELFARE						
	SOCIAL SECURITY	G			5,500.00	5,500.00	5,500.00
1280	MONT STATE UNIV						
	SALARIES & EXPENSES	M	1,037,546.00	1,024,158.00	868,760.00	868,760.00	868,760.00
	MONT STATE UNIV						
	P E R S	M	13,500.00	13,500.00	26,800.00	26,800.00	26,800.00
	MONT STATE UNIV						
	T R S	M	39,000.00	39,000.00	60,600.00	60,600.00	60,600.00
	MONT STATE UNIV						
	FOREST CONS EXP STA	M	39,067.00	39,067.00	58,816.00	58,816.00	58,816.00
	MONT STATE UNIV						
	SOCIAL SECURITY	M			40,700.00	43,800.00	40,700.00
	MONT ST UNIV SAL-EXP						
	IN LIEU OF EARN	G	205,000.00	224,000.00	446,928.00	446,928.00	446,928.00
	MONT ST UNIV SAL-EXP						
	TO SUPP MILLAGE	G	979,229.00	979,117.00	2,035,910.00	2,166,473.00	979,229.00
	MONT STATE UNIV COMP						
	CONSTR & PURCH LAND	G	95,000.00				
	MONT STATE UNIV						
	NON-RECUR ITEMS	G			630,037.00	1,046,971.00	
1281	MONT STATE COLLEGE						
	SALARIES & EXPENSES	M	861,392.00	861,208.00	926,995.00	926,995.00	1,011,726.00
	MONTANA STATE						
	COLLEGE T R S	M	38,500.00	38,500.00	60,250.00	60,250.00	60,250.00

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DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
MONTANA STATE COLLEGE P E R S	M	20,000.00	20,000.00	29,750.00	31,750.00	29,750.00	31,750.00
MONT STATE COLLEGE ENGINEER EXP STATION	M	15,000.00	15,000.00	51,950.00	48,700.00	51,950.00	48,700.00
MONT STATE COLLEGE SOCIAL SECURITY	M			46,400.00	50,743.00	46,400.00	50,743.00
COAL EXP PROJECT							
SALARY & EXPENSES	G	20,000.00	20,000.00				
MONT STATE COLLEGE SAL-EXP LIEU OF EARN	G	175,000.00	179,000.00	455,089.00	495,740.00	455,089.00	495,740.00
MONT STATE COLLEGE SAL-EXP SUPP MILLAGE	G	919,464.00	925,378.00	2,150,910.00	2,379,261.00	919,464.00	925,378.00
MONT STATE COLLEGE REPL HIGH VOLT LINE	G	94,000.00					
MONT STATE COLLEGE NON-RECUR ITEMS	G			897,712.50	873,598.00		
1282 EXPERIMENT STATION SALARIES & EXPENSES	M	205,855.00	220,968.00	201,957.00	203,626.00	201,957.00	203,626.00
EXPERIMENT STATION T R S	M	9,500.00	9,500.00	11,375.00	11,375.00	11,375.00	11,375.00
EXPERIMENT STATION P E R S	M	4,750.00	4,750.00	7,300.00	7,400.00	7,300.00	7,400.00
EXPERIMENT STATION SOCIAL SECURITY	M			11,990.00	12,105.00	11,990.00	12,105.00
EXPERIMENTAL SUB STATIONS T R S	M	3,000.00	3,000.00	3,400.00	3,600.00	3,400.00	3,600.00
EXPERIMENTAL SUB STATIONS P E R S	M	6,500.00	6,500.00	7,400.00	7,600.00	7,400.00	7,600.00
EXPERIMENT STATION HORTICULTURAL BRANCH	M	18,385.00	18,385.00				
EXPERIMENT STATION HUNTLEY BRANCH	M	46,020.00	46,020.00				
EXPERIMENT STATION CENTRAL MONT BRANCH	M	26,846.00	26,846.00				
EXPERIMENT STATION NORTH MONT BRANCH	M	51,126.00	39,231.00				
EXP STATION BRANCH STATIONS SAL & EXP	M			90,393.00	95,564.00	90,393.00	95,564.00
EXP STA BRANCH STA SOCIAL SECURITY	M			6,825.00	6,825.00	6,825.00	6,825.00
EXP STATION SAL & EXP TO SUPP MILLAGE	G	262,013.00	253,860.00	448,645.00	463,816.00	262,013.00	253,860.00
EXP STATION SOILS RESEARCH LAB ETC	G	25,400.00					
EXP SUBSTATIONS N W MONT BRANCH	G	20,525.00	20,525.00				
EXP SUBSTATIONS U S RANGE STATION	G	33,080.00	33,080.00				
EXP SUBSTATIONS EAST MONT BRANCH	G	28,980.00	29,360.00				

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

	DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
			JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
	EXP SUBSTATIONS							
	GRAIN LAB BRANCH	G	19,989.00	19,989.00				
	EXP SUBSTATIONS							
	WOOL LABORATORY	G	19,455.00	21,315.00				
	EXP SUBSTATION							
	NORTH MONT BRANCH	G		11,895.00				
	EXP STA BRANCH STA							
	TO SUPPL MILLAGE	G			208,298.00	218,230.00	147,429.00	136,164.00
	EXPERIMENT STATION							
	NON-RECUR ITEMS	G			309,933.00	232,000.00		
1283	EXTENSION SERVICE							
	SALARY & EXPENSES	M	154,910.00	154,879.00	156,090.00	166,915.00	156,090.00	166,915.00
	EXTENSION SERVICE							
	T R S	M	600.00	600.00	600.00	600.00	600.00	600.00
	EXTENSION SERVICE							
	P E R S	M	2,500.00	2,500.00	2,700.00	2,700.00	2,700.00	2,700.00
	EXTENSION SERVICE							
	SOCIAL SECURITY	M			2,000.00	2,000.00	2,000.00	2,000.00
	EXT SERV SAL & EXP							
	IN LIEU OF EARN	G	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	EXT SERV SAL & EXP							
	TO SUPP MILLAGE	G	159,777.00	166,118.00	311,247.00	333,082.00	159,777.00	166,118.00
1284	SCHOOL OF MINES							
	SALARIES & EXPENSES	M	148,179.00	152,012.00	107,606.00	110,581.00	107,606.00	110,581.00
	BUREAU OF MINES &							
	GEOLOGY SAL & EXP	M	47,209.00	53,209.00	50,379.00	54,962.00	50,379.00	54,962.00
	SCHOOL OF MINES							
	T R S	M	7,500.00	7,500.00	9,300.00	9,300.00	9,300.00	9,300.00
	SCHOOL OF MINES							
	P E R S	M	4,500.00	4,500.00	5,328.00	5,328.00	5,328.00	5,328.00
	SCHOOL OF MINES							
	SOCIAL SECURITY	M			6,500.00	6,700.00	6,500.00	6,700.00
	SCH OF MINES SAL &							
	EXP IN LIEU OF EARN	G	24,000.00	24,000.00	38,800.00	40,600.00	38,800.00	40,600.00
	SCH OF MINES SAL &							
	EXP TO SUPP MILLAGE	G	154,821.00	160,488.00	248,287.00	262,983.00	154,821.00	160,488.00
	SCH OF MINES VENT							
	FAN & INTERCOM SYS	G	9,700.00					
	BUREAU MINES & GEOL							
	SAL & EXP SUPP MILL	G	46,384.00	52,384.00	97,121.00	107,538.00	46,384.00	52,384.00
	BUREAU MINES & GEOL							
	PURCHASE AUTO	G	1,600.00					
	SCHOOL OF MINES							
	NON-RECUR ITEMS	G			181,000.00	127,500.00		
1285	WEST MONT COLLEGE OF							
	EDUC SALARIES & EXP	M	111,008.00	110,984.00	105,430.00	111,309.00	105,430.00	111,309.00
	WEST MONT COLLEGE OF							
	EDUC T R S	M	5,000.00	5,000.00	6,000.00	7,000.00	6,000.00	7,000.00
	WEST MONT COLLEGE OF							
	EDUC P E R S	M	2,500.00	2,500.00	4,000.00	5,000.00	4,000.00	5,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
W MONT COLL OF ED SOCIAL SECURITY	M			6,800.00	8,600.00	6,800.00	8,600.00
W MONT COLL SAL-EXP IN LIEU OF EARN	G	12,000.00	12,000.00	30,120.00	35,240.00	30,120.00	35,240.00
W MONT COLL SAL-EXP TO SUPP MILLAGE	G	113,900.00	119,708.00	235,658.48	265,215.48	113,900.00	119,708.00
WEST MONT COLL LIB STACKS & EQUIP ETC	G	27,100.00					
W MONT COLL OF ED NON-RECUR ITEMS	G			101,617.00	74,375.00		
1287 EAST MONT COLLEGE OF EDUC SALARIES & EXP	M	194,188.00	190,856.00	271,760.00	300,833.00	271,760.00	300,833.00
EAST MONT COLLEGE OF EDUC T R S	M	10,000.00	10,000.00	15,400.00	15,400.00	15,400.00	15,400.00
EAST MONT COLLEGE OF EDUC P E R S	M	3,200.00	3,200.00	5,700.00	5,700.00	5,700.00	5,700.00
E MONT COLL OF ED SOCIAL SECURITY	M			11,504.00	11,504.00	11,504.00	11,504.00
E MONT COLL SAL-EXP IN LIEU OF EARN	G	29,500.00	29,500.00	98,064.00	133,888.00	98,064.00	133,888.00
E MONT COLL SAL-EXP TO SUPP MILLAGE	G	209,878.00	213,990.00	587,001.00	660,738.00	209,878.00	213,990.00
EAST MONT COLL EQUIP IMPROVE & REPAIRS	G	41,400.00					
E MONT COLL OF ED NON-RECUR ITEMS	G			186,361.00	140,070.00		
1288 NORTH MONT COLLEGE EDUC SALARIES & EXP	M	155,619.00	158,577.00	146,228.00	166,672.00	146,228.00	166,672.00
NORTH MONT COLLEGE OF EDUC T R S	M	7,300.00	7,500.00	8,525.00	8,720.00	8,525.00	8,720.00
NORTH MONT COLLEGE OF EDUC P E R S	M	1,675.00	1,775.00	1,905.00	1,985.00	1,905.00	1,985.00
NORTH MONT COLLEGE SOCIAL SECURITY	M			5,730.00	5,830.00	5,730.00	5,830.00
N MONT COLL SAL-EXP IN LIEU OF EARN	G	22,000.00	24,000.00	69,155.00	78,115.00	69,155.00	78,115.00
N MONT COLL SAL-EXP TO SUPP MILLAGE	G	162,027.00	160,422.00	313,191.00	358,977.00	162,027.00	160,422.00
NORTH MONT COLLEGE CONST-IMPROV & EQUIP	G	34,500.00					
NORTH MONT COLLEGE NON-RECUR ITEMS	G			146,443.45	155,145.45		
1289 BOARD OF EDUCATION SALARIES	EQ	7,341.00	7,341.00	13,504.00	13,504.00	7,341.00	7,341.00
BOARD OF EDUC SALARIES & EXPENSES	M	7,341.00	7,341.00	20,000.00	20,000.00	7,576.00	7,576.00
BD OF EDUC VOC EDUC SALARIES & EXPENSES	EQ	19,125.00	19,125.00			19,125.00	19,125.00
BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS	EQ	20,000.00	20,000.00	52,700.00	52,700.00	20,000.00	20,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
VISUAL EDUCATION SALARIES	EQ	15,700.00	15,700.00	27,200.00	29,200.00	15,700.00	15,700.00
VISUAL EDUCATION CAPITAL & REPAIRS	EQ	500.00	500.00	3,704.00	2,879.00	500.00	500.00
VISUAL EDUCATION OPERATION	EQ	6,000.00	6,000.00	8,127.59	8,469.29	6,325.00	6,325.00
VISUAL EDUCATION P E R S & T R S	EQ	552.00	552.00	891.00	891.00	552.00	552.00
BD OF EDUCATION SPECIAL EDUCATION	EQ			13,240.00	12,815.00	8,025.00	8,025.00
BOARD OF EDUC EXPENSES	G	7,341.00	7,341.00	13,505.00	13,505.00	7,341.00	7,341.00
WEST REG EDUC COMPACT EXPENSES	G	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
WEST REG EDUC COMPACT STU EXC FEES	G	21,400.00	25,400.00	50,000.00	56,000.00	21,400.00	25,400.00
VOCATIONAL EDUCATION SALARIES & EXPENSES	G	42,375.00	42,375.00	84,975.00	91,345.00	43,825.00	43,825.00
EXCEPTIONAL CHILD SALARIES & EXPENSES	G	8,000.00	8,000.00				
1290 LIBRARY EXT COMM SALARIES & WAGES	G	14,500.00	14,500.00	17,940.00	17,940.00	14,500.00	14,500.00
LIBRARY EXT COMM P E R S	G	493.00	493.00	592.02	592.02	493.00	493.00
LIBRARY EXT COMM MTCE & OPERATION	G	2,664.00	2,664.00	4,365.00	4,365.00	2,939.00	2,939.00
LIBRARY EXT COMM CAPITAL OUTLAY	G	3,850.00	3,750.00	4,300.00	4,300.00	3,850.00	3,750.00
LIBRARY EXT COMM REPAIRS & REPLACE	G			200.00	200.00		
LIBRARY EXT COMM SERV TO THE BLIND	G			3,600.00	3,600.00		
1380 SCH FOR DEAF & BLIND SALARIES & EXPENSES	G	153,400.00	153,400.00	180,904.00	180,904.00	156,075.00	156,075.00
SCH FOR DEAF & BLIND P E R S	G	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
SCH FOR DEAF & BLIND T R S	G	2,600.00	2,600.00	3,000.00	3,000.00	2,600.00	2,600.00
SCH FOR DEAF & BLIND NEW VOC BLDG ETC	G	90,000.00					
SCH FOR DEAF & BLIND SALARY OF SUPT	G	7,200.00	7,200.00	7,560.00	7,560.00	7,200.00	7,200.00
SCH FOR DEAF & BLIND LAND PURCHASE	G	3,000.00					
SCH FOR DEAF & BLIND TRUST FUND ADVANCE	G	1,000.00					
1381 ORPHANS HOME T R S	G	950.00	950.00	980.00	950.00	950.00	950.00
ORPHANS HOME P E R S	G	3,700.00	3,700.00	4,253.00	4,253.00	3,700.00	3,700.00

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FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
ORPHANS HOME							
SALARIES	G	118,500.00	118,500.00	149,879.00	150,104.00		
ORPHANS HOME							
SALARY OF SUPT	G	5,500.00	5,500.00	6,050.00	6,050.00	5,500.00	5,500.00
ORPHANS HOME							
OPERATION	G	97,050.00	97,050.00	120,847.00	118,282.00		
ORPHANS HOME							
CAPITAL	G	14,475.00	2,675.00	3,202.00	1,895.00		
ORPHANS HOME							
REPRS & REPL	G	43,625.00	13,400.00	36,020.00	11,145.00		
ORPHANS HOME							
LAND LEVEL & DRAIN	G	2,435.00	1,755.00				
ORPHANS HOME							
PAST CHURN & SEPARAT	G	7,000.00					
ORPHANS HOME							
DISHWASHER	G	1,800.00					
ORPHANS HOME							
SCHOOL BUS	G	2,500.00					
ORPHANS HOME							
TRACTOR & PLOW	G	3,000.00					
ORPHANS HOME							
TRUST FUND ADVANCE	G	2,500.00					
ORPHANS HOME							
FIRE ESCAPES & DOORS	G			6,400.00			
ORPHANS HOME							
RE-WIRING BUILDINGS	G			25,000.00			
ORPHANS HOME							
CEMETERY RESTOR	G			1,000.00			
ORPHANS HOME							
PUMPER FIRE TRUCK	G			14,000.00			
ORPHANS HOME							
SALARIES & EXP	G					275,900.00	233,875.00
1382 INDUSTRIAL SCHOOL							
SALARIES	G	154,995.00	154,395.00	171,000.00	180,210.00		
INDUSTRIAL SCHOOL							
OPERATION	G	83,094.00	84,143.00	109,769.04	119,630.60		
INDUSTRIAL SCHOOL							
CAPITAL	G	22,200.00	4,150.00	29,900.00	25,400.00		
INDUSTRIAL SCHOOL							
REPAIRS & REPLACE	G	3,475.00	3,925.00	5,700.00	5,700.00		
INDUSTRIAL SCHOOL							
TRUST FUND ADVANCE	G	2,500.00					
INDUSTRIAL SCHOOL							
HALF SAL OF CHAPLAIN	G	1,800.00	1,800.00				
INDUSTRIAL SCHOOL							
WATER CONS BOARD	G	924.00	924.00				
INDUST SCH REMODEL							
ADD TO COTTAGE A	G	30,000.00					
INDUST SCHOOL REMODE							
RESIDENCE N PLACE	G	3,000.00					

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954 JUNE 30, 1955	JULY 1, 1955 JUNE 30, 1956	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959	JULY 1, 1957 JUNE 30, 1958	JULY 1, 1958 JUNE 30, 1959
IND SCH COVER BARN WITH METAL SHEETING	G	1,500.00					
INDUSTRIAL SCHOOL RELAYING SIDEWALKS	G	1,500.00					
INDUST SCH HIGH PRESSURE ST BOILER	G	4,000.00					
INDUST SCH COMPLETE SUPTS GARAGE	G	1,500.00					
INDUSTRIAL SCHOOL SALARY OF SUPT	G	7,000.00	7,000.00	8,400.00	8,400.00	7,000.00	7,000.00
INDUSTRIAL SCHOOL P E R S	G	4,635.00	4,614.00	4,563.90	4,763.88	4,635.00	4,614.00
INDUSTRIAL SCHOOL T R S	G	1,481.00	1,481.00	1,793.38	1,912.50	1,481.00	1,481.00
INDUST SCH MATERIALS FOR STRUCTURAL REPRS	G	12,000.00					
INDUST SCH NEW WATER LINE TO S BLDG	G	3,000.00					
INDUSTRIAL SCHOOL NEW WELL & PUMP	G	5,000.00					
INDUST SCH IRRIGAT PIPE & SPRINKLER SYS	G	3,500.00					
INDUSTRIAL SCHOOL BARNYARD IMPROVEMENT	G	8,000.00					
INDUST SCH NEW ELEC DISTRIBUTION SYSTEM	G	8,000.00					
INDUST SCH BLACKTOP MAIN INSTITUTION RD	G	2,200.00					
INDUSTRIAL SCH CONST ADDITIONS & ALTER	G			249,500.00			
INDUSTRIAL SCHOOL ARCHITECT FEES	G			12,900.00			
INDUSTRIAL SCH BOYS WORK FOR WAGES	G			10,000.00	10,000.00		
INDUSTRIAL SCHOOL SALARIES & EXPENSES	G					266,564.00	249,413.00
1383 VOCATIONAL SCHOOL FOR GIRLS SAL & EXP	G	109,878.00	109,878.00	175,207.00	153,997.00	111,243.00	111,243.00
VOCATIONAL SCHOOL FOR GIRLS T R S	G	622.00	622.00	950.00	950.00	622.00	622.00
VOCATIONAL SCHOOL FOR GIRLS P E R S	G	1,500.00	1,500.00	1,700.00	1,700.00	1,500.00	1,500.00
VOCATIONAL SCHOOL FOR GIRLS SAL OF SUP	G	5,000.00	5,000.00			5,000.00	5,000.00
VOC SCHOOL FOR GIRLS 75 BEDS	G	4,000.00					
VOC SCHOOL FOR GIRLS STATION WAGON	G	2,550.00					

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	DEPARTMENT	FUND	ACTUAL		REQUEST		RECOMMENDATIONS	
			JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
			JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
	VOC SCHOOL FOR GIRLS							
	GARAGE-REP ADAIR BLD	G	15,000.00					
	VOC SCHOOL FOR GIRLS							
	TRUST FUND ADVANCE	G	1,000.00					
	VOC SCHOOL FOR GIRLS							
	NEW CONSTRUCTION	G			243,000.00			
1384	MONT STATE PRISON							
	SALARY & EXPENSES	G	521,111.00	494,521.00	597,452.00	572,772.00	525,636.00	499,046.00
	MONT STATE PRISON							
	P E R S	G	5,154.00	5,154.00	8,190.00	8,190.00	5,154.00	5,154.00
	MONT STATE PRISON							
	SALARY OF WARDEN	G	6,000.00	6,000.00	8,400.00	8,400.00	6,000.00	6,000.00
	MONT STATE PRISON							
	CARE OF BLOOD HOUNDS	G	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	MONT STATE PRISON							
	TRUST FUND ADVANCE	G	5,000.00					
	MONT STATE PRISON							
	200 MAN BUNK HOUSE	G	105,000.00					
	MONT STATE PRISON							
	SHOP BUILDING	G	5,000.00					
	MONT STATE PRISON							
	WTR PL WELL & PUMP	G	40,000.00					
	MONT STATE PRISON							
	SLAUGHTER HOUSE	G	26,000.00					
	MONT STATE PRISON							
	EDUCATION DIRECTOR	G			5,000.00	5,000.00		
	MONT STATE PRISON							
	TEXTBOOKS AND SUP	G			3,000.00	3,000.00		
	MONT STATE PRISON							
	CLASSIFICATION HD	G			15,000.00	15,000.00		
1385	MONT STATE HOSPITAL							
	SALARY & EXPENSES	G	2,003,161.00	2,003,161.00	2,444,090.98	2,444,090.98	2,033,161.00	2,033,161.00
	MONTANA STATE							
	HOSPITAL P E R S	G	40,730.00	40,730.00	61,252.94	61,252.94	40,730.00	40,730.00
	MONT ST HOSP MENTAL							
	HYGIENE SAL & EXP	G	68,867.00	68,867.00	92,618.80	92,618.80	68,867.00	68,867.00
	MONT ST HOSP MENTAL							
	HYGIENE P E R S	G	3,133.00	3,133.00	3,239.28	3,239.28	3,133.00	3,133.00
	MONT STATE HOSPITAL							
	TRUST FUND ADVANCE	G	15,000.00					
	MONT STATE HOSPITAL							
	SALARY OF SUPT	G	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
1386	TUBERCULOSIS SANIT							
	SALARY & EXPENSES	G	914,740.00	1,101,850.00	1,055,685.00	1,066,525.00	988,815.00	1,066,525.00
	TUBERCULOSIS SANIT							
	P E R S	G	25,000.00	28,250.00	25,000.00	27,500.00	25,000.00	27,500.00
	TUBERCULOSIS SANIT							
	SALARY OF SUPT	G	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	TUBERCULOSIS SANIT							
	TRUST FUND ADVANCE	G	10,000.00					

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FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
TUBERCULOSIS SANIT							
RENOVATE MENS HOSP	G	82,000.00					
TUBERCULOSIS SANIT							
4 EMPLOYEE DUPLEXES	G			168,000.00			
TUBERCULOSIS SANIT							
COMMISSARY	G			95,000.00			
1387 SOLDIERS HOME							
SALARY & EXPENSES	G	67,100.00	67,100.00	65,000.00	65,100.00	65,000.00	65,100.00
SOLDIERS HOME							
SALARY OF COMMANDANT	G	4,600.00	4,600.00	4,800.00	4,800.00	4,800.00	4,800.00
SOLDIERS HOME							
P E R S	G	1,300.00	1,300.00	1,700.00	1,700.00	1,700.00	1,700.00
SOLDIERS HOME							
REMODE OLD MAIN BLDG	G	80,000.00					
SOLDIERS HOME							
1388 TRUST FUND ADVANCE	G	1,000.00					
HOME FOR SENILE							
SALARIES	G	63,860.00	63,860.00	67,323.00	69,603.00		
HOME FOR SENILE							
OPERATION	G	44,642.00	44,642.00	54,442.00	56,342.00		
HOME FOR SENILE							
SALARY OF SUPT	G	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
HOME FOR SENILE							
P E R S	G	2,300.00	2,300.00	2,400.00	2,400.00	2,300.00	2,300.00
HOME FOR SENILE							
CAPITAL	G	4,752.50	4,752.50	8,800.00	5,300.00		
HOME FOR SENILE							
REPAIRS & REPLACEMNT	G	850.00	850.00	3,500.00	2,000.00		
HOME FOR SENILE							
TRUST FUND ADVANCE	G	1,000.00					
HOME FOR SENILE							
1389 SALARIES & EXP	G					115,604.50	115,604.50
TRAINING SCHOOL							
SALARIES & EXPENSES	G	580,157.00	659,042.00	802,275.50	789,275.50	584,707.00	664,592.00
TRAINING SCHOOL							
T R S	G	1,458.00	1,458.00	1,210.00	1,210.00	1,210.00	1,210.00
TRAINING SCHOOL							
P E R S	G	9,985.00	11,100.00	14,590.00	14,590.00	9,985.00	11,100.00
TRAINING SCHOOL							
TRUST FUND ADVANCE	G	2,500.00					
TRAINING SCHOOL							
1390 SALARY OF SUPT	G	8,400.00	8,400.00	8,820.00	8,820.00	8,400.00	8,400.00
PRISON GARMENT FACT							
SALARY & EXPENSES	G	8,960.00	8,960.00				
PRISON GARMENT FACT							
MATERIAL REPR-RENOV	G	5,000.00					
PRISON GARMENT FACT							
1404 MATERIALS PURCH	G			9,000.00	9,000.00	9,000.00	9,000.00
FIRE INSURANCE PREMS							
MILLAGE	M	10,000.00	10,000.00	243,000.00	20,000.00	243,000.00	20,000.00

SCHEDULE "K" -- ACTUAL APPROPRIATIONS PROVIDED FOR CURRENT BIENNIUM AS COMPARED WITH REQUESTS AND RECOMMENDATIONS
FOR APPROPRIATIONS FOR THE COMING BIENNIUM

DEPARTMENT	FUND	ACTUAL		REQUESTS		RECOMMENDATIONS	
		JULY 1, 1954	JULY 1, 1955	JULY 1, 1957	JULY 1, 1958	JULY 1, 1957	JULY 1, 1958
		JUNE 30, 1955	JUNE 30, 1956	JUNE 30, 1958	JUNE 30, 1959	JUNE 30, 1958	JUNE 30, 1959
FIRE INSURANCE PREMIUMS 212	MV	200.00	200.00	900.00	100.00	900.00	100.00
FIRE INSURANCE PREMIUMS 138	H	2,000.00	2,000.00	22,000.00	2,000.00	22,000.00	2,000.00
FIRE INSURANCE PREMIUMS	G	10,000.00	10,000.00	186,000.00	15,000.00	186,000.00	15,000.00
1405 REPLACE REVISED CODES OF MONTANA WAR ORPHANS	G	7,700.00	7,700.00				
EDUCATION	G	10,000.00		20,000.00		10,000.00	
STUDENT TRAVEL							
REFUNDS	M	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
PUB SCH GEN FUND							
DISTRIB TO PUB SCH	G	4,665,000.00	5,000,000.00	10,400,000.00	11,800,000.00	4,665,000.00	5,000,000.00
		\$28,070,996.10	\$27,594,647.10	\$44,508,191.73	\$45,896,291.33	\$28,369,799.01	\$28,681,965.17

TOTAL

FROM GENERAL	24,349,973.35	23,906,405.60	40,169,484.59	41,599,233.74	24,215,528.52	24,567,655.69
FROM MILLAGE	3,320,216.00	3,319,566.00	3,715,146.00	3,715,147.00	3,702,818.01	3,702,817.61
FROM HIGHWAY	127,100.00	125,000.00	195,998.00	167,748.00	153,029.08	130,766.68
FROM EQUALIZ	221,746.75	206,715.50	369,303.14	359,002.59	242,273.48	227,702.83
FROM FISH & GAME	6,000.00	6,000.00	6,000.00	6,000.00	7,832.32	7,805.60
FROM HAIL INSUR	30,760.00	30,760.00	33,535.00	31,235.00	33,592.60	31,291.76
FROM WITHHOLD TAX			7,250.00	7,250.00	3,250.00	3,250.00
FROM MOTOR VEHIC	200.00	200.00	900.00	100.00	900.00	100.00
FROM ESCH ESTATES	15,000.00		10,575.00	10,575.00	10,575.00	10,575.00

\$28,070,996.10 \$27,594,647.10 \$44,508,191.73 \$45,896,291.33 \$28,369,799.01 \$28,681,965.17

G - GENERAL FUND
M - MILLAGE FUND
H - HIGHWAY FUND
E - PUBLIC SCHOOL EQUALIZATION FUND
FG - FISH AND GAME FUND
HA - HAIL INSURANCE ADMINISTRATIVE FUND
WT - WITHHOLDING TAX FUND
MN - MOTOR VEHICLE RECORDING FUND
EE - ESCHEATED ESTATES FUND

SCHEDULE "L" -- INSTITUTIONAL COSTS

Comparative Statement of Costs -- Attendance and Per Capita Costs

Residence Halls and Capital Outlay not Included

	1954-1955	1955-1956		1954-1955	1955-1956
MONTANA STATE UNIVERSITY			INDUSTRIAL SCHOOL		
OPERATING COST	\$2,052,720.70	\$2,507,300.26	OPERATING COST	\$ 218,660.30	\$ 246,266.95
MAXIMUM STUDENT LOAD	2,484	2,856	AVERAGE ATTENDANCE	102	113
			COST PER INMATE DAY	\$ 5.87	\$ 5.95
MONTANA STATE COLLEGE			VOCATIONAL SCHOOL FOR GIRLS		
OPERATING COST	\$1,901,144.38	\$2,257,812.54	OPERATING COST	\$ 125,588.94	\$ 123,874.08
MAXIMUM STUDENT LOAD	2,338	3,086	AVERAGE ATTENDANCE	51	56
EXPERIMENT STATION			COST PER INMATE DAY	\$ 6.74	\$ 6.04
OPERATING COST	\$1,043,235.05	\$1,284,318.72			
EXTENSION SERVICE			MONTANA STATE PRISON		
OPERATING COST	\$ 618,756.02	\$ 662,166.62	OPERATING COST	\$ 380,308.78	\$ 437,849.60
SCHOOL OF MINES			AVERAGE ATTENDANCE	667	567
OPERATING COST	\$ 394,334.42	\$ 437,051.39	COST PER INMATE DAY	\$ 1.56	\$ 2.11
MAXIMUM STUDENT LOAD	237	303			
W MONT COLLEGE OF EDUCATION			MONTANA STATE HOSPITAL		
OPERATING COST	\$ 245,814.71	\$ 268,216.78	OPERATING COST	\$2,118,551.66	\$2,428,382.37
MAXIMUM STUDENT LOAD	276	303	AVERAGE ATTENDANCE	1,924	1,868
E MONT COLLEGE OF EDUCATION			COST PER INMATE DAY	\$ 3.01	\$ 3.55
OPERATING COST	\$ 350,661.20	\$ 436,001.58			
MAXIMUM STUDENT LOAD	622	832	TUBERCULOSIS SANITARIUM		
NORTHERN MONTANA COLLEGE			OPERATING COST	\$ 877,171.45	\$ 924,681.66
OPERATING COST	\$ 282,011.65	\$ 330,905.86	AVERAGE ATTENDANCE	198	207
MAXIMUM STUDENT LOAD	373	466	COST PER INMATE DAY	\$ 12.13	\$ 12.20
SCHOOL FOR DEAF AND BLIND			SOLDIERS' HOME		
OPERATING COST	\$ 166,108.93	\$ 168,257.37	OPERATING COST	\$ 90,295.30	\$ 98,513.30
AVERAGE ATTENDANCE	91	99	AVERAGE ATTENDANCE	73	71
COST PER INMATE DAY	\$ 5.00	\$ 4.64	COST PER INMATE DAY	\$ 3.38	\$ 3.79
ORPHANS' HOME			SENILE HOME FOR MEN AND WOMEN		
OPERATING COST	\$ 211,201.18	\$ 270,418.51	OPERATING COST	\$ 107,470.45	\$ 109,711.04
AVERAGE ATTENDANCE	198	183	AVERAGE ATTENDANCE	130	130
COST PER INMATE DAY	\$ 2.92	\$ 4.03	COST PER INMATE DAY	\$ 2.26	\$ 2.30
			TRAINING SCHOOL		
			OPERATING COST	\$ 492,564.53	\$ 463,849.02
			AVERAGE ATTENDANCE	559	579
			COST PER INMATE DAY	\$ 2.41	\$ 2.19

SCHEDULE "N" -- CONTINGENT ADVANCES

	JUNE 30, 1955	JUNE 30, 1956
COLLEGE, MONTANA STATE	\$ 10,000.00	\$ 10,000.00
DEAF AND BLIND, SCHOOL FOR	1,000.00	1,000.00
EAST. MONT. COLLEGE OF EDUC.	1,000.00	1,000.00
EQUALIZATION, BOARD OF	500.00	500.00
EXPERIMENT STATION	1,000.00	1,000.00
EXTENSION SERVICE	1,500.00	1,500.00
FISH AND GAME COMMISSION	4,100.00	4,100.00
GRAIN DIVISION, DEPT. OF AGRIC.	2,000.00	2,000.00
HEALTH, BOARD OF	50.00	50.00
HISTORICAL SOCIETY OF MONTANA	50.00	50.00
HIGHWAY COMMISSION	10,500.00	10,500.00
HOSPITAL, MONTANA STATE	15,000.00	20,000.00
INDUSTRIAL ACCIDENT BOARD	50.00	50.00
INDUSTRIAL SCHOOL	2,500.00	5,000.00
LAW LIBRARY	100.00	100.00
MINES, SCHOOL OF	2,500.00	2,500.00
NORTHERN MONTANA COLLEGE	3,000.00	3,000.00
ORPHANS' HOME		2,000.00
PRISON, MONTANA STATE	6,500.00	6,500.00
REGISTRAR OF MOTOR VEHICLES	2,000.00	2,000.00
TRAINING SCHOOL	1,500.00	4,000.00
TUBERCULOSIS SANITARIUM	10,000.00	10,000.00
UNEMPLOY. COMPEN. COMMISSION	50.00	50.00
UNIVERSITY, MONTANA STATE	15,000.00	15,000.00
VETERANS' WELFARE COMMISSION	500.00	500.00
VOCATIONAL SCHOOL FOR GIRLS	500.00	500.00
WEST. MONT. COLLEGE OF EDUC.	1,000.00	1,000.00
TOTALS	\$ 91,900.00	\$ 103,900.00

SCHEDULE "O-1" -- TREASURER'S DISTRIBUTION OF FUNDS -- 1954-1955

County	Com. School Int. & Income	Public School Equalization	Pub. Sch. Gen. Appropriation	Forest Reserve	Taylor Grazing Act
BEAVERHEAD	39,224.54	20,841.63	54,743.65	17,631.76	7,476.39
BIG HORN	86,867.18	39,508.00	83,697.98		932.39
BLAINE	71,802.90	56,857.73	91,635.73		964.37
BROADWATER	19,077.94	15,581.26	12,282.00	1,881.54	662.51
CARBON	63,541.01	66,950.60	98,477.60	7,191.54	726.95
CARTER	19,599.20	26,906.27	41,195.27	2,125.04	3,277.92
CASCADE	347,051.71	148,548.13	272,817.53	1,561.74	679.86
CHOUTEAU	48,033.67	43,495.68	66,447.48	281.75	2,684.02
CUSTER	78,683.47	52,337.99	86,036.68		1,624.74
DANIELS	31,640.19	35,730.41	51,571.69		208.48
DAWSON	71,021.02	70,453.98	112,988.24		240.64
DEER LODGE	97,865.66	43,094.02	53,671.52		274.72
FALLON	27,913.22	30,409.12	48,128.66	1,650.28	314.15
FERGUS	87,987.88	79,539.99	105,096.00	816.40	1,705.58
FLATHEAD	224,322.18	187,708.96	306,096.36	71,855.95	2.60
GALLATIN	140,895.28	90,409.86	150,855.70	7,774.10	423.01
GARFIELD	14,412.71	21,249.61	31,729.04		3,695.87
GLACIER	102,713.34	21,340.69	37,452.61	222.94	56.56
GOLDEN VALLEY	8,809.21	13,246.17	20,062.99	207.96	84.60
GRANITE	19,521.01	14,102.30	22,803.62	15,620.83	964.83
HILL	112,929.94	56,019.51	68,486.29		500.91
JEFFERSON	22,935.23	18,501.84	34,263.49	4,572.15	413.43
JUDITH BASIN	22,830.98	8,316.71	11,483.36	2,579.96	168.23
LAKE	101,019.26	98,140.96	149,741.35	5,961.17	
LEWIS AND CLARK	157,132.38	72,369.45	104,779.00	14,052.05	2,413.39
LIBERTY	24,186.24	18,599.32	30,293.41		423.55
LINCOLN	80,377.55	77,951.87	123,100.70	131,227.84	
MC CONE	24,863.87	25,285.59	34,926.53		949.61
MADISON	37,243.68	54,826.77	74,146.17	9,972.59	4,623.19
MEAGHER	12,744.69	2,819.59	2,790.34	4,052.98	344.86
MINERAL	19,677.38	27,837.88	41,367.04	35,218.33	2.50
MISSOULA	241,210.84	139,774.49	245,719.85	32,816.48	262.61
MUSSELSHELL	28,825.41	29,595.23	46,850.12		120.46
PARK	79,335.04	69,935.71	115,694.16	11,001.91	426.00
PETROLEUM	6,489.63	6,383.00	11,366.06		1,058.98
PHILLIPS	45,766.21	46,255.93	74,443.29	245.88	3,342.40
PONDERA	55,357.30	32,478.00	59,933.11	939.51	222.59
POWDER RIVER	16,002.53	19,349.18	29,547.69	8,059.00	1,642.35
POWELL	41,048.85	24,671.56	38,902.01	18,152.41	1,142.32
PRAIRIE	16,080.72	6,230.00	14,986.88		287.61
RAVALLI	86,788.99	79,938.00	145,508.40	28,992.46	77.34
RICHLAND	79,126.54	85,018.36	133,301.64		1,593.09
ROOSEVELT	113,373.01	78,447.20	130,130.95		223.64
ROSEBUD	46,026.83	25,501.78	38,364.90	2,281.07	3,706.30
SANDERS	49,727.75	64,968.91	96,876.40	52,417.00	22.12
SHERIDAN	47,512.41	57,295.00	101,282.54		267.99
SILVER BOW	312,231.86	79,042.52	169,763.52	1,892.07	315.23
STILLWATER	40,345.15	44,616.48	74,463.85	4,470.10	174.52
SWEET GRASS	24,055.93	21,792.25	33,286.89	4,392.30	493.75
TETON	52,334.02	55,405.50	64,711.93	2,071.35	981.96
TOOLE	52,516.46	20,609.28	35,753.00		1,368.36
TREASURE	10,268.73	12,077.65	17,288.65		266.78
VALLEY	91,793.04	69,428.67	112,698.10		2,751.36
WHEATLAND	19,990.14	11,866.53	19,584.70	582.44	52.30
WIBAUX	14,751.52	14,850.71	22,424.75		1,029.05
YELLOWSTONE	449,634.75	207,501.65	383,946.58		331.63
TOTALS	\$4,237,518.18	\$2,842,015.48	\$4,665,000.00	\$504,772.68	\$ 59,000.92

SCHEDULE "O-2" -- TREASURER'S DISTRIBUTION OF FUNDS -- 1955-1956

County	Com. School Int & Income	Public School Equalization	Pub. Sch. Gen. Appropriation	Forest Reserve	Taylor Grazing Act
BEAVERHEAD	39,155.31		39,883.73	15,637.27	7,284.83
BIG HORN	87,412.28		129,851.55		527.42
BLAINE	71,931.67	10,613.92	141,453.73		615.45
BROADWATER	18,773.80	3,657.45	25,006.65	1,625.14	248.07
CARBON	63,244.90	11,442.83	141,601.25	7,596.19	500.83
CARTER	19,525.79	3,424.88	60,075.88	2,211.13	1,696.24
CASCADE	367,515.08	16,422.68	400,317.68	1,769.25	423.35
CHOUTEAU	48,723.72	9,448.03	96,320.23	319.18	1,881.54
CUSTER	80,592.52	7,353.10	108,444.48		844.02
DANIELS	30,805.63	36,845.66	51,907.66		105.25
DAWSON	79,555.29	64,977.25	105,520.39		128.31
DEER LODGE	104,137.57	38,056.40	53,149.40	1,468.69	136.77
FALLON	30,235.16	28,838.06	42,384.81		162.72
FERGUS	90,783.27	68,301.00	111,079.16	924.88	867.92
FLATHEAD	232,805.25	187,743.61	275,868.45	100,001.88	
GALLATIN	144,952.45	77,078.00	126,275.23	10,039.10	146.48
GARFIELD	14,858.27	21,801.18	31,717.50		1,970.25
GLACIER	105,252.59	15,309.97	26,753.19	252.56	61.75
GOLDEN VALLEY	9,231.31	12,261.09	17,498.09	235.59	35.83
GRANITE	20,900.11	13,405.10	18,947.25	16,472.90	378.87
HILL	116,221.26	47,903.47	66,783.63		409.48
JEFFERSON	23,130.15	16,100.00	34,342.83	4,074.51	211.78
JUDITH BASIN	22,507.82	1,680.00	8,299.42	2,922.77	182.68
LAKE	100,144.24	86,593.00	142,982.24	8,352.48	
LEWIS AND CLARK	161,314.67	66,343.63	86,484.88	14,933.43	908.60
LIBERTY	21,574.31	16,112.70	22,371.74		496.72
LINCOLN	86,971.47	89,077.76	126,550.25	195,304.27	
MC CONE	24,478.55	19,621.00	42,089.24		506.44
MADISON	37,366.09	41,895.00	75,949.49	9,476.24	2,482.69
MEAGHER	13,613.60	3,805.08	3,769.26	4,449.05	214.26
MINERAL	20,199.99	26,445.00	44,485.50	37,394.42	
MISSOULA	254,587.02	145,666.00	238,048.80	38,487.18	100.44
MUSSELSHELL	31,427.97	27,356.00	43,531.18		236.62
PARK	80,540.66	76,139.63	111,007.63	14,001.67	221.24
PETROLEUM	6,378.94	5,026.00	9,678.31		493.26
PHILLIPS	45,274.94	51,087.31	72,665.50	278.09	2,129.86
PONDERA	57,203.05	33,282.00	62,943.98	1,064.34	171.11
POWDER RIVER	16,751.21	15,789.00	45,520.91	8,383.76	1,029.43
POWELL	42,243.65	12,878.00	6,868.91	22,347.20	413.39
PRAIRIE	15,947.36	9,359.58	15,762.46		151.34
RAVALLI	86,971.47	99,183.96	154,774.56	26,936.37	
RICHLAND	80,411.00	79,260.00	127,879.27		888.67
ROOSEVELT	113,187.37	66,744.23	93,661.23		112.70
ROSEBUD	46,467.76	11,230.00	26,247.36	2,373.48	1,568.41
SANOEERS	51,213.07	44,119.00	77,171.17	66,506.64	
SHERIDAN	47,271.61	56,349.00	103,465.57		181.45
SILVER BOW	331,990.06	75,855.00	119,499.61	1,696.36	150.65
STILLWATER	40,996.39	46,078.07	65,547.72	4,651.20	90.78
SWEET GRASS	22,248.51	14,887.00	25,653.16	5,237.66	295.88
TETON	53,754.27	39,474.00	71,878.09	2,346.57	604.76
TOOLE	53,806.14	17,018.00	31,845.00		867.74
TREASURE	10,242.61	4,193.00	9,684.97		179.42
VALLEY	88,838.47	58,581.00	99,532.41		1,763.90
WHEATLAND	20,588.95	9,551.00	16,349.04	659.83	29.76
WIBAUX	14,469.31	10,607.00	18,295.67		459.47
YELLOWSTONE	486,822.09	243,711.06	358,598.96		356.40
TOTALS	\$4,387,548.00	\$2,295,981.69	\$4,664,276.26	\$630,431.28	\$ 35,925.23

SCHEDULE "P" -- DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1954-1955	1955-1956		1954-1955	1955-1956
ALBERTON	100.00	100.00	JORDAN	383.19	364.23
ANACONDA	2,913.22	2,883.68	KALISPELL	7,299.05	6,820.29
BAINVILLE	247.86	121.46	KEVIN		100.00
BAKER	740.19	726.96	LAUREL	1,110.68	1,031.30
BELGRADE	594.34	723.30	LAVINA	100.00	100.00
BELT	201.92	203.15	LEWISTOWN	3,607.40	3,937.86
BIG SANDY	374.73	366.57	LIBBY	1,979.46	1,613.37
BIG TIMBER	753.98	617.10	LIVINGSTON	4,261.21	3,380.35
BILLINGS	20,666.79	18,462.43	LODGE GRASS	100.00	100.00
BOULDER	470.37	146.60	MALTA	873.57	973.14
BOZEMAN	6,113.83	5,338.92	MANHATTAN	424.22	419.34
BRIDGER	335.13	352.39	MEDICINE LAKE	115.75	185.81
BROADUS	288.76	228.68	MILES CITY	4,165.73	3,685.51
BROADVIEW	195.38	203.83	MISSOULA	10,585.30	9,086.62
BROWNING	659.80	664.48	MOORE	113.44	195.27
BUTTE	12,608.61	10,180.08	NASHUA	152.76	100.60
CASCADE	343.98	332.79	PHILIPSBURG	447.44	488.12
CHESTER	782.28	722.72	PLAINS	365.75	353.65
CHINOOK	861.26	885.83	PLENTYWOOD	1,652.88	1,416.23
CHOTEAU	875.52	959.07	PLEVNA	100.00	100.00
CIRCLE	688.15	522.29	POLSON	1,287.20	1,093.22
COLUMBIA FALLS	1,568.66	1,557.98	POPLAR	759.69	515.23
COLUMBUS	653.75	637.63	RED LODGE	914.28	800.31
CONRAD	1,739.13	1,089.96	RONAN	667.12	534.51
CULBERTSON	540.94	347.15	ROUNDUP	995.70	955.66
CUI BANK	2,036.96	1,635.08	RYEGATE	160.66	100.00
DARBY	170.34	186.96	SACO	139.15	159.93
DEER LODGE	1,568.96	1,484.64	ST IGNATIUS	276.61	184.03
DENTON	297.56	297.55	SCOBEE	1,224.55	943.69
DILLON	1,886.30	1,408.86	SHELBY	2,161.55	1,988.53
DODSON	100.00	100.00	SHERIDAN	310.21	229.06
DRUMMOND	466.39	197.75	SIDNEY	2,395.93	1,662.57
DUTTON	514.63	412.25	STANFORD	589.20	420.65
EAST HELENA	110.31	100.00	STEVENSVILLE	490.27	565.19
EKALAKA	215.87	212.88	SUNBURST	304.61	231.73
EUREKA	315.38	340.58	SUPERIOR	517.78	285.96
FAIRFIELD	428.38	416.85	TERRY	375.16	514.23
FAIRVIEW	308.78	378.62	THOMPSON FALLS	301.59	460.91
FORSYTH	977.65	786.76	THREE FORKS	291.25	277.45
FORT BENTON	2,327.44	1,290.59	TOWNSEND	594.05	597.26
FROID	370.37	294.19	TROY	337.02	350.85
FROMBERG	100.00	100.00	TWIN BRIDGES	316.08	364.92
GLASGOW	3,424.53	2,130.74	VALIER	344.57	314.06
GLENDIVE	2,245.42	2,312.33	VIRGINIA CITY	100.00	100.00
GRASS RANGE	100.00	100.00	WALKERVILLE	100.00	100.00
GREAT FALLS	18,938.97	16,454.49	WESTBY	100.00	100.00
HAMILTON	1,400.40	1,451.72	WHITEFISH	1,497.92	1,192.53
HARDIN	1,408.10	1,212.13	WHITEHALL	552.79	355.77
HARLEM	504.68	370.47	WH SULPHUR SP	347.60	312.01
HARLOWTON	767.53	828.69	WIBAUX	402.38	406.24
HAYRE	3,370.67	3,530.96	WINNETT	158.02	100.00
HELENA	7,675.52	7,973.72	WOLF POINT	2,141.50	1,669.83
HOBSON	131.68	105.81	VOL FIRE COMPEN	14,296.79	18,340.28
HOT SPRINGS	259.72	164.61			
JOLIET	153.97	172.86	TOTALS	\$181,204.17	\$165,505.74

0101 -- LEGISLATIVE DEPARTMENT

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	LEGISLATIVE DEPT						
40700	LEGISLATIVE DEPT MIL PER DIEM OF MEMBER						
	87		96,000.00				
	49		454.14-				
		\$	95,545.86	\$	95,545.86		
40800	LEGISLATIVE DEPT PAY OF OFF & ATTACHES						
	87		5,200.00				
	87		110,000.00				
	49		65.52-				
		\$	115,134.48	\$	115,134.48		
40900	HOUSE & SENATE INCIDENTAL EXPENSES						
	89		5,200.00-				
	87		519.66				
	87		64,000.00				
		\$	59,319.66	\$	6,187.74		
			6,187.74	\$	53,131.92	\$	6,187.74
41000	34 LEG ASSEMBLY PURCHASE CHAIRS						
	87		1,484.25				
		\$	1,484.25	\$	1,484.25		
42100	33 LEG ASSEMBLY EXPENSES						
	87		16,967.78				
		\$	16,967.78	\$	16,967.78		
TOTAL		\$	288,452.03	\$	6,187.74	\$	282,264.29
					6,187.74	\$	6,187.74

0101 -- LEGISLATIVE DEPARTMENT
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	REQUESTS 1957 Budget July 1, 1957 June 30, 1958	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 LEGISLATIVE DEPT						
SENATE						
PER DIEM LT GOVERNOR	636.00					
PER DIEM SENATORS	33,574.00					
PER DIEM OFFICE EMPLOYEES	36,195.52					
PER DIEM JANITORS ENGINEERS WATCH	3,115.40					
PER DIEM OTHER EMPLOYEES	9,512.63					
POSTAGE	450.00					
STATIONERY RECORD BOOKS & BLANKS	3,559.18		6,187.74			
SUNDRY OFFICE SUPPLIES & EXPENSES	2,559.81					
TEL & TEL	118.93					
FREIGHT EXPRESS & DRAYAGE	12.60					
PRINTING & BINDING	14,455.96					
TRAVEL	2,336.90					
RENTALS	1,504.37					
JANITOR SUPPLIES & EXPENSE	28.95					
P E R S	87.28					
MISCELLANEOUS	105.13					
	\$ 108,252.66		\$ 6,187.74			
CAP MACH & APPLIANCES	280.07					
CAP HAND TOOLS & PETTY EQUIP	19.50					
CAP FURN & FIXT	8.00					
CAP LIBRARY & REFER BKS	2,139.82					
	\$ 2,447.39					
R & R MACH & APPLIANCES	196.50					
R & R FURN & FIXT	3.70					
	\$ 200.20					
HOUSE OF REPRESENTATIVES						
PER DIEM SPEAKER	552.00					
PER DIEM MEMBERS	55,968.00					
PER DIEM OFFICE EMPLOYEES	58,006.00					
PER DIEM JANITORS ENG WATCHMEN	2,895.00					
PER DIEM OTHER EMPLOYEES	7,215.00					
POSTAGE	1,042.00					
STATIONERY RECORD BOOKS & BLANKS	6,600.88					
SUNDRY OFFICE SUPPLIES & EXPENSE	4,831.29					
TEL & TEL	250.51					
PRINTING & BINDING	21,835.75					
TRAVEL	3,335.30					
RENTALS	2,146.87					
JANITOR SUPPLIES & EXPENSE	58.92					
P E P S	160.58					

0101 -- LEGISLATIVE DEPARTMENT
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

		ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget		1955 Budget		1957 Budget	
		July 1, 1954		July 1, 1955	July 1, 1957	July 1, 1957	July 1, 1958
		June 30, 1955		June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1959
2 LEGISLATIVE DEPT							
MISCELLANEOUS		67.29					
	\$	164,965.39					
CAP HAND TOOLS & PETTY EQUIP		55.75					
CAP FURNITURE & FIXTURES		1,598.50					
CAP LIBRARY & REFERENCE BKS		4,279.65					
	\$	5,933.90					
R & R MACH & APPLIANCES		458.50					
R & R HAND TOOLS & PETTY EQUIP		6.25					
	\$	464.75					
DEPARTMENT TOTAL	\$	282,264.29	\$	6,187.74			

0102 -- UNAMERICAN ACTIVITIES COMMITTEE

Schedule 1 -- Income and Expenditures

1	UNAM ACTIV COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
75100	UNAMERICAN ACT COMM EXPENSES		5,000.00				
		\$	5,000.00			\$	5,000.00
TOTAL		\$	5,000.00			\$	5,000.00

0103 -- INVESTIGATION OF CONTRACT AWARDS

Schedule 1 -- Income and Expenditures

1	INVEST CONTR AWARD	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954 1955	1955 1956
76300	COMM ON INVEST OF CONTR AWARDS EXP		20,000.00				
		\$	20,000.00			\$	20,000.00
TOTAL		\$	20,000.00			\$	20,000.00

0104 -- LEGISLATIVE COUNCIL

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 LEGISLATIVE COUNCIL						
76600 MONT LEGISL COUNCIL						
SALARY & EXPENSES						
		30,000.00				
	\$	30,000.00			\$	30,000.00
TOTAL						
	\$	30,000.00			\$	30,000.00

0105 -- COMMITTEE ON REORGANIZATION OF STATE GOVERNMENT

Schedule 1 -- Income and Expenditures

I	REORG STATE GOVT	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
61900	COMM ON REORG STATE GOV SAL & EXP						
	87	40,000.00					
		\$ 40,000.00	\$ 40,000.00			\$ 40,000.00	\$ 40,000.00
TOTAL		\$ 40,000.00	\$ 40,000.00			\$ 40,000.00	\$ 40,000.00

0201 -- GOVERNOR

J. Hugo Aronson, Governor

Schedule 1 -- Income and Expenditures

1	GOVERNORS OFFICE	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
23400	GOVERNORS QUARTERS CONSTRUCTION FUND						
	87	8.70					
	87		53,698.70				
	49		150,000.00-				
		111,004.30					
			111,009.15				
		\$ 111,013.00	\$ 14,707.85	\$ 3.85	\$ 31.85	\$ 111,009.15	\$ 14,676.00
42000	GOVERNOR OFFICE REQUISITIONS						
	87	3,563.69					
		\$ 3,563.69		\$ 3,563.69			
59001	GOVERNORS OFFICE SALARIES						
		24,000.00					
			26,500.00				
		1,114.66-					
		\$ 22,885.34	\$ 26,500.00	\$ 22,838.07	\$ 26,198.50	\$ 47.27	\$ 301.50
	APPROP 1956 - 1957		27,000.00				
59002	GOVERNORS OFFICE CAPITAL & REPAIRS						
		125.00					
			455.00				
		377.40					
		\$ 502.40	\$ 455.00	\$ 467.18	\$	\$ 35.22	\$ 455.00
	APPROP 1956 - 1957		80.00				
59003	GOVERNORS OFFICE OPERATION						
		3,057.00					
			5,100.00				
	49		381.48-				
		94.62					
		\$ 3,151.62	\$ 4,718.52	\$ 3,086.63	\$ 3,266.18	\$ 64.99	\$ 1,452.34
	APPROP 1956 - 1957		4,500.00				

0201 -- GOVERNOR

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
2							
59004	GOVERNORS OFFICE COUNCIL OF ST GOVERN						
			500.00				
		\$	500.00	\$	500.00		
	APPROP 1956 - 1957		500.00				
59005	GOVERNORS OFFICE SALARIES & EXPENSES						
	87	2,500.00					
			122.41				
		\$ 2,500.00	\$ 122.41	\$ 2,377.59	\$ 120.65	\$ 122.41	\$ 1.76
59006	GOVERNORS OFFICE P E R S						
		578.00					
			863.00				
		\$ 367.16	\$ 863.00	\$ 113.36	\$ 132.14	\$ 831.80	\$ 730.86
	APPROP 1956 - 1957	\$ 945.16	\$ 863.00				
59100	GOVERNORS OFFICE REQUISITIONS						
	87	5,000.00					
		5,000.00	8,000.00				
		1,517.73-					
		\$ 8,482.27	\$ 8,000.00	\$ 8,482.27	\$ 10,755.22	\$	\$ 2,755.22-
	APPROP 1956 - 1957		7,000.00				
59500	GOVERNORS MANSION SALARIES & EXPENSES						
		7,525.00					
			7,525.00				
	49		15.00-				
		2,559.45					
			15.00				
		\$ 10,084.45	\$ 7,525.00	\$ 5,997.57	\$ 5,571.80	\$ 4,086.88	\$ 1,953.20
	APPROP 1956 - 1957		7,525.00				
TOTAL		\$ 163,127.93	\$ 63,391.78	\$ 46,930.21	\$ 46,576.34	\$ 116,197.72	\$ 16,815.44

0201 -- GOVERNOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 GOVERNOR	ACTUAL			REQUESTS		RECOMMENDED		
	1953 Budget	1955 Budget		1957 Budget		1957 Budget		
	July 1 1954 June 30 1955	July 1 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1957 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959		
OFFICE								
SALARY GOVERNOR	9,999.96	9,999.96	12,500.00	12,500.00	12,500.00	12,500.00		
SALARY ACTING GOVERNOR	866.45	762.54	1,500.00	1,500.00)				
SALARY OFFICE EMPLOYEES	14,218.15	15,128.00	16,500.00	16,500.00)	16,500.00	16,500.00		
SALARY OTHER EMPLOYEES	50.00							
POSTAGE	166.00	187.00	400.00	400.00)				
STATIONERY RECORD BOOKS & BLANKS	392.95	479.90	450.00	450.00)				
SUNDRY OFFICE SUPPLIES & EXPENSES	234.34	200.19	300.00	300.00)				
TEL & TEL	1,502.06	1,303.02	2,500.00	2,500.00)				
TRAVEL	4,742.42	1,038.65	2,000.00	2,000.00)				
REQUISITIONS FOR PRISONERS	7,876.73	10,489.93	15,000.00	15,000.00)	8,000.00	7,000.00		
LEGAL PUBLICATIONS	52.00		300.00	300.00)				
DUES TO GOVERNORS CONFERENCE	100.00	600.00	2,800.00	2,800.00)	800.00	800.00		
INDUSTRIAL ACCIDENT INSURANCE	196.69	131.34	200.00	200.00)				
P E R S 59006 ONLY	113.36		350.00	350.00)	350.00	350.00		
SOCIAL SECURITY		622.16	750.00	750.00)	360.00	360.00		
MISCELLANEOUS	10.00		25.00	25.00)	4,800.00	4,200.00		
	\$ 40,521.11	\$ 40,942.69	\$ 55,575.00	\$ 55,575.00	\$ 43,310.00	\$ 41,710.00		
CAP MACHINERY & APPLIANCES	330.00		300.00	300.00)				
CAP HAND TOOLS & PETTY EQUIPMENT	9.15							
CAP FURNITURE & FIXTURES	36.50		50.00	50.00)				
CAP LIBRARY & REFERENCE BOOKS	37.50		50.00	50.00)				
	\$ 413.15	\$	400.00	400.00	-			
R & R MACHINERY & APPLIANCES		30.00	50.00	50.00)				
R & R FURNITURE & FIXTURES	54.03		6,000.00					
	\$ 54.03	\$ 30.00	\$ 6,050.00	\$ 50.00	\$ 535.00			
MANSION								
SALARY JANITORS ENG WATCHMEN	3,516.75	3,714.03	7,080.00	8,880.00)				
SALARY OTHER EMPLOYEES	600.00	550.00	200.00	200.00)				
SUNDRY OFFICE SUPPLIES & EXPENSES	38.00		120.00	120.00)				
LIGHT & POWER	204.56	161.25	250.00	250.00)				
FUEL	234.87	275.98	300.00	300.00)				
WATER	164.40	124.13	225.00	250.00)				
JANITOR SUPPLIES & EXPENSES	171.69	22.85	150.00	150.00)				
GARDENER SUPPLIES & EXPENSES	38.63	43.91	100.00	100.00)				
FURNISHINGS CONSUMABLE	72.66	100.90	150.00	150.00)				
OTHER PHYSICAL PLANT SUPP & EXP	272.28	175.98	100.00	100.00)				
COUNTY & CITY TAXES	91.16	40.63	100.00	100.00)				
INDUSTRIAL ACCIDENT INSURANCE	57.61	42.64	80.00	90.00)				
OTHER INSURANCE	25.00	8.98	75.00	100.00)				
SOCIAL SECURITY		125.64	165.00	200.00	100.00	100.00		

0201 -- GOVERNOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 GOVERNOR	ACTUAL		REQUESTS				RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget				1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959		
MISCELLANEOUS	105.70 \$ 5,593.31 \$	169.33 5,556.25 \$	150.00 9,245.00 \$	100.00) 11,090.00		7,525.00		7,525.00
CAP LAND & LAND IMPROVEMENTS		20.00	25.00	50.00)				
CAP BLDG & ATTACHED FIXTURES	3.85		50.00	50.00)				
CAP MACHINERY & APPLIANCES	5.19		100.00	120.00)				
CAP HAND TOOLS & PETTY EQUIP	3.79		50.00	50.00)				
CAP FURNITURE & FIXTURES	30.86		50.00	50.00)				
	\$ 43.69 \$	20.00 \$	275.00 \$	320.00				
R & R BLDG & ATTACHED FIXTURES	95.30	6.10	100.00	100.00)				
R & R MACHINERY & APPLIANCES	133.99	9.80	100.00	100.00)				
R & R HAND TOOLS & PETTY EQUIP	12.68		25.00	50.00)				
R & R FURNITURE & FIXTURES	62.95	11.50	100.00	75.00)				
	\$ 304.92 \$	27.40 \$	325.00 \$	325.00				
GOVERNOR'S MANSION - SAL & EXP					7,625.00		7,625.00	
DEPARTMENT TOTAL	\$ 46,930.21 \$	46,576.34 \$	71,870.00 \$	67,760.00 \$	51,470.00 \$		\$ 49,335.00	

0202 -- SECRETARY OF STATE

S. C. Arnold, Secretary of State

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	SECRETARY OF STATE						
69701	SECRETARY OF STATE SALARIES						
			27,230.00				
			197.79				
			29,500.00				
	APPROP 1956 - 1957	\$ 27,427.79	\$ 29,500.00	\$ 25,337.76	\$ 29,190.00	\$ 2,090.03	\$ 310.00
			29,500.00				
69702	SECRETARY OF STATE CAPITAL & REPAIRS						
			300.00				
			676.16				
			374.01				
	APPROP 1956 - 1957	\$ 976.16	\$ 2,134.01	\$ 602.15	\$ 1,840.08	\$ 374.01	\$ 293.93
			350.00				
69703	SECRETARY OF STATE OPERATION						
			3,470.00				
			4,425.00				
	49		61.21-				
			1.26				
			65.15				
	APPROP 1956 - 1957	\$ 3,471.26	\$ 4,428.94	\$ 3,210.34	\$ 4,932.00	\$ 260.92	\$ 503.06-
			3,525.00				
69704	SECRETARY OF STATE ELECTION EXPENSE						
			21,000.00				
			2,980.00				
			1,676.88				
	APPROP 1956 - 1957	\$ 22,676.88	\$ 2,980.00	\$ 15,086.08	\$ 13,139.10	\$ 7,590.80	\$ 10,159.10-
			21,625.00				
69705	SECRETARY OF STATE P E R S						
			950.00				
			1,000.00				
			43.08				
	APPROP 1956 - 1957	\$ 993.08	\$ 1,000.00	\$ 874.41	\$ 884.76	\$ 118.67	\$ 115.24
			1,000.00				
TOTAL		\$ 55,545.17	\$ 40,042.95	\$ 45,110.74	\$ 49,985.94	\$ 10,434.43	\$ -9,942.99-

0202 -- SECRETARY OF STATE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
1 SECRETARY OF STATE						
SALARY SECRETARY OF STATE	5,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SALARY DEPUTY	9,220.00	9,600.00	10,200.00	10,200.00)		
SALARY OFFICE EMPLOYEES	10,317.76	12,090.00	12,540.00	12,540.00)	22,740.00	22,740.00
SALARY OTHER EMPLOYEES	300.00					
POSTAGE	915.05	1,312.00	1,500.00	1,500.00)		
STATIONERY RECORD BKS & BLANKS	1,199.29	1,687.68	1,500.00	1,500.00)		
SUNDY OFFICE SUPPLIES & EXPENSES	606.69	1,599.47	1,600.00	1,600.00)		
TEL & TEL	194.05	128.95	200.00	200.00)		
FREIGHT EXPRESS & DRAYAGE	41.70	78.02	100.00	100.00)		
PRINTING & BINDING	3,535.87		1,800.00	1,800.00)		
OFFICIAL BONDS	80.00	80.00	80.00	80.00)		
TRAVEL		10.00				
SUBSCRIPTIONS & PERIODICALS	20.00	27.50	20.00	20.00)		
INDUSTRIAL ACCIDENT INSURANCE	28.81	8.38	20.00	20.00)	4,425.00	3,525.00
P E R S 69705 ONLY	874.41	884.76	1,201.86	1,201.86	1,201.86	1,201.86
	\$ 32,833.63 \$	\$ 35,006.76 \$	\$ 38,261.86 \$	\$ 38,261.86 \$	\$ 35,866.86	\$ 34,966.86
CAP MACH & APPLIANCES	177.50	480.20	2,400.00	300.00		
CAP HAND TOOLS & PETTY EQUIP	5.10		50.00	50.00		
CAP FURNITURE & FIXTURES	192.52	1,325.48	500.00	500.00		
	\$ 375.12 \$	\$ 1,805.68 \$	\$ 2,950.00 \$	\$ 850.00 \$	\$ 1,760.00	\$ 350.00
R & R MACHINERY & APPLIANCES	195.63	34.40	500.00	500.00		
	\$ 195.63 \$	\$ 34.40 \$	\$ 500.00 \$	\$ 500.00		
ELECTION EXPENSE						
SALARY OFFICE EMPLOYEES	4,376.80	4,720.68	6,180.00	6,180.00)		
SALARY OTHER EMPLOYEES		400.00				
STATIONERY RECORD BOOKS & BLANKS	707.10	394.90	500.00	500.00)		
SUNDY OFFICE SUPPLIES & EXPENSES	480.48	3.40	100.00	500.00)		
TEL & TEL	58.40		50.00	150.00)		
FREIGHT EXPRESS & DRAYAGE		236.14	250.00	100.00)		
PRINTING & BINDING	170.33	6,399.24	500.00	500.00)		
LEGAL PUBLICATIONS	5,726.60			21,000.00)	2,980.00	21,625.00
LEGAL EXPENSE	186.65					
SOCIAL SECURITY		984.74	819.45	819.45	819.45	819.45
	\$ 11,706.36 \$	\$ 13,139.10 \$	\$ 8,399.45 \$	\$ 29,749.45 \$	\$ 3,799.45	\$ 22,444.45
DEPARTMENT TOTAL	\$ 45,110.74 \$	\$ 49,985.94 \$	\$ 50,111.31 \$	\$ 69,361.31 \$	\$ 41,426.31	\$ 57,761.31

0203 -- ATTORNEY GENERAL

Arnold H Olsen, Attorney General

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSION	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	ATTORNEY GENERAL						
12500	UNDISTRIBUTED ESTATE FUND						
	97	556.81					
	87	16,988.98					
	49	16,988.98-					
	97		2,122.65				
	87		2,644.70				
	49		8,430.27-				
		25,419.25					
			25,976.06				
	\$	25,976.05 \$	22,313.14	\$	5,484.70 \$	25,976.06 \$	16,828.44
12700	ESCHEATED ESTATES FUND						
	97	46,202.85					
	87	16,988.98					
	49	39,028.07-					
	97		107,573.75				
	87		11,074.97				
	49		39,246.00-				
		55,034.92					
			69,656.95				
	\$	79,198.68 \$	149,057.67 \$	9,541.73 \$	8,242.88 \$	69,656.95 \$	140,814.79
12900	RECOVERY STATUTE FUND						
	97	4.66					
			4.66				
	\$	4.66 \$	4.66			4.66 \$	4.66
15700	ALIEN HEIRS FUND						
	97	11,980.49					
	97		10,943.61				
		65,197.73					
			72,158.57				
	\$	77,178.22 \$	83,102.18 \$	5,019.65 \$	232.33 \$	72,158.57 \$	82,869.85
28300	ATTORNEY GENERAL SAL EXP ESCH ESTATES						
			15,000.00				
		24,726.58					
	\$	24,726.58 \$	15,000.00 \$	9,385.80 \$	8,234.18 \$	15,340.76 \$	6,765.82

0203 -- ATTORNEY GENERAL

Schedule 1 -- Income and Expenditures (Continued)

2		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
42500	ATTORNEY GENERAL EXPENSES						
	87	\$ 604.89		\$ 604.89			
		\$ 604.89		\$ 604.89			
51801	ATTORNEY GENERAL SALARIES						
	87	53,000.00					
		6,587.61					
			61,140.00				
		47.39					
		\$ 59,635.00	\$ 61,140.00	\$ 59,635.00	\$ 62,500.00	\$	1,360.00-
	APPROP 1956 - 1957		61,140.00				
51802	ATTORNEY GENERAL CAPITAL & REPAIRS						
	87	650.00					
		633.45					
			1,939.00				
		43.05					
		\$ 1,326.50	\$ 1,939.00	\$ 1,326.50	\$ 1,293.50	\$	645.50
	APPROP 1956 - 1957		744.00				
51803	ATTORNEY GENERAL OPERATION						
	87	8,920.00					
		2,722.59					
	49		12,808.20				
			487.37-				
		2,137.05					
		\$ 13,779.64	\$ 12,320.83	\$ 13,770.46	\$ 12,146.14	\$ 9.16	174.69
	APPROP 1956 - 1957		9,458.20				
51805	ATTORNEY GENERAL P E R S						
	87	1,600.00					
		124.73					
			2,075.00				
		6.28					
		\$ 1,731.01	\$ 2,075.00	\$ 1,731.01	\$ 2,013.05	\$	61.95
	APPROP 1956 - 1957		2,075.00				
TOTAL		\$ 284,161.24	\$ 346,952.48	\$ 101,015.06	\$ 100,146.78	\$ 183,146.18	\$ 246,805.70

0203 -- ATTORNEY GENERAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
1 ATTORNEY GENERAL						
SALARY ATTORNEY GENERAL	7,500.00	7,500.00	9,000.00	9,000.00	9,000.00	9,000.00
SALARY ASSISTANTS	39,340.00	40,315.00	59,700.00	59,700.00)		
SALARY OFFICE EMPLOYEES	11,595.00	14,685.00	19,800.00	19,800.00)		
SALARY OTHER EMPLOYEES	3,034.20	712.00	2,500.00	2,500.00)	54,640.00	54,640.00
POSTAGE	52.43	289.50	100.00	100.00)		
STATIONERY RECORD BOOKS & BLANKS	298.10	299.37	300.00	300.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	484.33	826.04	1,000.00	1,000.00)		
TEL & TEL	4,097.02	2,887.76	3,650.00	3,650.00)		
FREIGHT EXPRESS & DRAYAGE		6.37				
PRINTING & BINDING	3,224.80	91.65	6,000.00	2,000.00)		
OFFICIAL BONDS	50.00	65.00	50.00	50.00)		
TRAVEL	3,562.27	3,861.40	6,000.00	6,000.00)		
SUBSCRIPTIONS & PERIODICALS	62.55	129.75	100.00	100.00)		
INVESTIGATION EXPENSES	131.40	220.00	200.00	200.00)		
INDUSTRIAL ACCIDENT INSURANCE	535.43	398.28	510.00	510.00)		
P E R S 51805 ONLY	1,731.01	2,013.05	3,003.00	3,003.00	2,110.00	2,110.00
SOCIAL SECURITY		1,881.88	1,256.20	1,256.20	1,025.00	1,025.00
MISCELLANEOUS	134.84	511.35	350.00	350.00)	12,810.00	9,460.00
	\$ 75,833.38	\$ 76,693.40	\$ 113,519.20	\$ 109,519.20	\$ 79,585.00	\$ 76,235.00
CAP LIBRARY & REFERENCE EKS	1,301.50	898.50	3,925.00	1,064.00		
	\$ 1,301.50	\$ 898.50	\$ 3,925.00	\$ 1,064.00	\$ 1,939.00	\$ 744.00
R & P MACHINERY & APPLIANCES		395.00	1,550.00	120.00		
		\$ 395.00	\$ 1,550.00	\$ 120.00		
ESCHEATED ESTATES DIVISION						
SALARY OFFICE EMPLOYEES	200.00		1,800.00	1,800.00		
SALARY OTHER EMPLOYEES	7,000.00	7,350.00	6,000.00	6,000.00		
POSTAGE	10.00					
STATIONERY RECORD BOOKS & BLANKS	11.95	114.00				
SUNDRY OFFICE SUPPLIES & EXPENSE	6.75	176.36	750.00	750.00		
TEL & TEL	193.23	93.73				
TRAVEL	1,896.87	425.88	2,000.00	2,000.00		
LEGAL PUBLICATIONS		8.70	25.00	25.00		
COURT COSTS	5,019.65	40.00				
REFUNDS	155.93	2,644.70				
MISCELLANEOUS		3,072.33				
	\$ 14,494.38	\$ 13,925.70	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00	\$ 10,575.00
DEPARTMENT TOTAL	\$ 91,629.26	\$ 91,912.60	\$ 129,569.20	\$ 121,278.20	\$ 92,099.00	\$ 87,554.00
FROM: GENERAL FUND					\$ 81,524.00	\$ 76,979.00
ESCHEAT ESTATES FUND					10,575.00	10,575.00

0204 -- STATE TREASURER

Edna Hinman, Treasurer

Schedule 1 -- Income and Expenditures

1 TREASURER		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
74001	STATE TREASURER SALARIES		21,728.00		23,314.00		
			111.81				
		\$ 21,839.81	\$ 23,314.00	\$ 21,833.60	\$ 23,970.38	\$ 6.21	\$ 656.38-
	APPROP 1956-1957		23,314.00				
74002	STATE TREASURER CAPITAL & REPAIRS		100.00		695.00		
			4.00				
		\$ 104.00	\$ 695.00	\$ 104.00	\$ 616.74	\$	\$ 78.26
	APPROP 1956-1957		715.00				
74003	STATE TREASURER OPERATION		2,525.00		2,635.00		
	87		3,079.88		108.27-		
	49		99.10				
		\$ 5,703.98	\$ 2,526.73	\$ 5,703.94	\$ 2,512.47	\$.04	\$ 14.26
	APPROP 1956-1957		2,635.00				
74004	STATE TREASURER P E R S		725.00		803.00		
			103.91				
		\$ 828.91	\$ 803.00	\$ 614.96	\$ 741.15	\$ 213.95	\$ 61.85
	APPROP 1956-1957		750.00				
		\$ 28,476.70	\$ 27,338.73	\$ 28,256.50	\$ 27,840.74	\$ 220.20	\$ 502.01-
10312	COMMON SCHOOL INTEREST & INCOME						
		\$ 4,237,518.18	\$ 4,387,548.00	\$ 4,237,518.18	\$ 4,387,548.00		
10409	FOREST RESERVE U S AID		504,772.88		630,431.28		
	97						
	97	\$ 504,772.88	\$ 630,431.28	\$ 504,772.88	\$ 630,431.28		
10432	TAYLOR GRAZING ACT U S AID		29,953.18		35,925.23		
	97						
	97		29,054.35				
			6.61				
		\$ 59,007.53	\$ 35,931.84	\$ 59,000.92	\$ 35,925.23	\$ 6.61	\$ 6.61

0204 -- STATE TREASURER

Schedule 1 -- Income and Expenditures (Continued)

2	TREASURER	APPROPRIATIONS & COLLECTIONS	EXPENDITURES	BALANCE, & REVER
		1954 1955	1955 1956	1954 1955
				1955 1956
21700 PUBLIC SCHOOL EQUALIZATION		\$ 2,842,015.48	\$ 2,295,981.69	\$ 2,842,015.48 \$ 2,295,981.69
63500 PUB SCH GEN FUND DISTRIB TO PUB SCH		4,665,000.00	4,665,000.00	
		\$ 4,665,000.00	\$ 4,665,000.00	\$ 4,664,276.26 \$
APPROP 1956-1957		5,000,000.00		\$ 723.74
		\$12,308,314.07	\$12,014,892.81	\$12,308,307.46 \$12,014,162.46 \$
				6.61 \$ 730.35
		\$12,336,790.77	\$12,042,231.54	\$12,336,563.96 \$12,042,003.20 \$
				226.81 \$ 228.34

0204 -- STATE TREASURER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1958 Budget July 1, 1958 June 30, 1959
1 TREASURER						
CALARY STATE TREASURER	4,999.94	4,999.94	7,500.00	7,500.00	7,500.00	7,500.00
CALARY DEPUTY	4,750.00	5,000.00	6,000.00	6,000.00)		
CALARY OFFICE EMPLOYEES	12,083.66	13,311.80	15,610.00	15,610.00)	18,314.00	18,314.00
POSTAGE	30.00	216.00	185.00	185.00)		
STATIONERY RECORD BKS & BLANKS	651.19	584.05	350.00	350.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,390.49	219.20	370.00	370.00)		
TEL & TEL	195.65	128.37	250.00	250.00)		
OFFICIAL BONDS	1,130.00	1,235.00	1,220.00	1,235.00)		
TRAVEL	74.70	106.50	110.00	110.00)		
INDUSTRIAL ACCIDENT INSURANCE	10.91	11.65	15.00	15.00)		
OTHER INSURANCE	221.00			221.00)		
P E R S 74004 ONLY	614.96	741.15	961.00	961.00	855.00	855.00
SOCIAL SECURITY		658.64	641.00	641.00	485.00	485.00
MISCELLANEOUS		11.70	20.00	20.00)	2,635.00	2,635.00
	\$ 28,152.50	\$ 27,224.00	\$ 33,232.00	\$ 33,468.00	\$ 29,789.00	\$ 29,789.00
CAP MACHINERY & APPLIANCES		182.88	205.00			
		\$ 182.88	\$ 205.00			
R & R MACHINERY & APPLIANCES	81.50	420.36	684.50	684.50		
R & R HAND TOOLS & PETTY EQUIP	22.50	13.50	120.00	120.00		
	\$ 104.00	\$ 433.86	\$ 804.50	\$ 804.50	\$ 695.00	\$ 715.00
DISTRIBUTION TO COUNTIES						
FOREST RESERVE FUND U S AID	504,772.88	630,431.28	630,000.00	630,000.00		
COMMON SCH INT & INCOME FUND	4,237,518.18	4,387,548.00	4,300,000.00	4,300,000.00		
PUBLIC SCH GENERAL FUND APPROP	4,665,000.00	4,664,276.26	4,665,000.00	4,665,000.00		
TAYLOR GRAZING ACT FUND U S AID	59,000.92	35,925.23	36,000.00	36,000.00		
PUBLIC SCHOOL EQUAL FUND	2,842,015.48	2,295,981.69	2,200,000.00	2,200,000.00		
	\$ 12,308,307.46	\$ 12,014,162.46	\$ 11,831,000.00	\$ 11,831,000.00		
DEPARTMENT TOTAL	\$ 12,336,563.96	\$ 12,042,003.20	\$ 11,865,241.50	\$ 11,865,272.50		
LESS DISTRIBUTION TO COUNTIES			11,831,000.00	11,831,000.00		
APPROPRIATIONS REQUESTED			\$ 34,241.50	\$ 34,272.50	\$ 30,484.00	\$ 30,504.00

0205 -- STATE AUDITOR

John J. Holmes, State Auditor

Schedule 1 -- Income and Expenditures

1	AUDITOR	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSION	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
21800	FIREMENS DISABILITY FUND						
	77	200,000.00					
	89	200,000.00-					
	97	200,000.00					
	97		175,000.00				
		16,262.88					
			37,078.71				
		\$ 218,262.88 \$	212,078.71 \$	181,204.17 \$	165,505.74 \$	37,078.71 \$	46,572.97
29100	ST AUDITOR AUDITORS DIV SAL & OPERATION						
		8,400.00					
			8,400.00				
		2,393.66					
		\$ 10,793.66 \$	8,400.00 \$	8,490.19 \$	8,228.36 \$	2,303.47 \$	171.64
	APPROP 1956 - 1957		8,400.00				
42300	STATE AUDITOR P E R S						
	87	4.86					
		\$ 4.86		\$ 4.86			
52701	STATE AUDITOR AUDIT DIV SALARIES						
		23,900.00					
			28,000.00				
		521.16					
		\$ 24,421.16 \$	28,000.00 \$	24,189.51 \$	26,390.00 \$	231.65 \$	1,610.00
	APPROP 1956 - 1957		28,000.00				
52702	STATE AUDITOR AUDIT DIV CAPITAL & REP						
		1,050.00					
			2,300.00				
		1,753.50					
			1,190.50				
		\$ 2,803.50 \$	3,490.50 \$	1,479.60 \$	1,527.75 \$	1,323.90 \$	1,962.75
	APPROP 1956 - 1957		2,400.00				

0205 -- STATE AUDITOR

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
52703 STATE AUDITOR AUDIT DIV OPERATION		7,855.00				
				5,988.00		
49				64.06-		
		3,207.74				
				305.80		
APPROP 1956 - 1957	\$ 11,062.74	\$ 6,229.74	\$ 5,879.38	\$ 69.57	\$ 5,183.36	\$ 6,299.31
		7,900.00				
52704 STATE AUD INSUR DIV SALARIES		21,500.00				
				23,000.00		
		501.86				
APPROP 1956 - 1957	\$ 22,001.86	\$ 23,000.00	\$ 21,368.22	\$ 20,582.85	\$ 633.64	\$ 2,417.15
		23,000.00				
52705 STATE AUD INSUR DIV CAPITAL & REPAIRS		150.00				
				150.00		
		107.50				
APPROP 1956 - 1957	\$ 257.50	\$ 150.00	\$ 166.79	\$ 23.75	\$ 90.71	\$ 126.25
		150.00				
52706 STATE AUD INSURANCE DIV OPERATION		1,700.00				
				6,500.00		
49				64.06-		
		4,494.83				
APPROP 1956 - 1957	\$ 6,194.83	\$ 6,435.94	\$ 4,382.40	\$ 2,707.66	\$ 1,812.43	\$ 3,728.28
		3,500.00				
52707 STATE AUD INVEST DIV SALARIES		6,700.00				
				7,200.00		
		220.00				
APPROP 1956 - 1957	\$ 6,920.00	\$ 7,200.00	\$ 6,842.74	\$ 7,040.00	\$ 77.26	\$ 160.00
		7,200.00				

0205 -- STATE AUDITOR

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955 1956
52708 STATE AUD INVEST DIV OPERATION						
	470.00					
		800.00				
49		64.05-				
	488.94					
\$	958.94 \$	735.95 \$	471.23 \$	457.40 \$	487.71 \$	278.55
APPROP 1956 - 1957		800.00				
52709 STATE AUD FIRE MARSHAL DIV SAL- EXP						
	12,290.00					
		14,000.00				
49		80.15-				
	2,554.20					
		20.50				
\$	14,844.20 \$	13,940.35 \$	12,885.27 \$	12,020.77 \$	1,958.93 \$	1,919.58
APPROP 1956 - 1957		13,235.00				
52710 STATE AUD INSUR RAT DIV SAL & EXP						
	5,185.00					
		7,500.00				
49		110.40-				
	1,607.41					
		435.55				
\$	6,792.41 \$	7,825.15 \$	4,083.79 \$	5,645.85 \$	2,708.62 \$	2,179.30
APPROP 1956 - 1957		7,500.00				
52711 STATE AUDITOR AUDIT DIV P E R S						
	2,500.00					
		2,689.40				
	363.01					
\$	2,863.01 \$	2,689.40 \$	2,202.97 \$	2,273.18 \$	660.04 \$	416.22
APPROP 1956 - 1957		2,689.40				
52712 STATE AUD FIRE MARSHAL CAP & REP						
		1,500.00				
		1,500.00				
\$		1,500.00				1,500.00
APPROP 1956 - 1957						
TOTAL	\$ 328,201.55 \$	321,675.74 \$	273,651.12 \$	252,333.74 \$	54,550.43 \$	69,342.00

0205 -- STATE AUDITOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30 1959
1 AUDITOR						
SALARY STATE AUDITOR	4,999.99	5,000.00	7,500.00	7,500.00	7,500.00	7,500.00
SALARY DEPUTY	4,800.00	4,900.00	7,200.00	7,200.00)		
SALARY OFFICE EMPLOYEES	21,208.81	23,354.51	27,000.00	27,000.00)	31,400.00	31,400.00
POSTAGE	2,250.00	1,050.00-	5,000.00	5,000.00)		
STATIONERY RECORD BOOKS & BLANKS	4,129.10	698.55	3,000.00	8,000.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	949.59	731.24	1,000.00	1,000.00)		
TELEPHONE & TELEGRAPH	103.81	74.19	250.00	250.00)		
FREIGHT EXPRESS & DRAYAGE	30.46	15.06	25.00	25.00)		
PRINTING & BINDING	388.70	305.80	500.00	500.00)		
OFFICIAL BONDS	50.00	65.00	100.00	100.00)		
TRAVEL		26.25	50.00	50.00)		
SUBSCRIPTIONS & PERIODICALS	15.00		25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	47.87	49.19	50.00	50.00)	10,838.00	12,750.00
P E R S 52711 ONLY	2,207.83	2,273.18	4,100.00	4,100.00	3,000.00	3,000.00
SOCIAL SECURITY		360.25	2,500.00	2,500.00	1,500.00	1,500.00
\$	41,181.16 \$	36,803.22 \$	58,300.00 \$	63,300.00 \$	54,238.00	56,150.00
CAP MACHINERY & APPLIANCES	1,651.26	1,509.00	3,000.00	4,000.00)		
CAP FURNITURE & FIXTURES	28.82		100.00	100.00)		
\$	1,680.10 \$	1,509.00 \$	3,100.00 \$	4,100.00 \$	2,300.00	2,400.00
R & R MACHINERY & APPLIANCES	355.00	37.50	850.00	850.00)		
\$	355.00 \$	37.50 \$	850.00 \$	850.00 \$		
INSURANCE DIVISION						
SALARY DEPUTY	2,800.00	4,900.00	7,200.00	7,200.00)		
SALARY OFFICE EMPLOYEES	18,568.22	15,682.85	32,200.00	32,200.00)		
SALARY OTHER EMPLOYEES		10.00		)	23,000.00	23,000.00
POSTAGE	926.00		1,000.00	1,000.00)		
STATIONERY RECORD BOOKS & BLANKS	1,344.75	1,068.59	2,500.00	2,500.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	130.82	117.33	625.00	625.00)		
TELEPHONE & TELEGRAPH	252.94	192.84	400.00	400.00)		
OFFICIAL BONDS	20.00	40.00	50.00	50.00)		
TRAVEL	707.95	1,006.80	3,000.00	3,000.00)		
SUBSCRIPTIONS & PERIODICALS	14.50	35.59	250.00	250.00)		
INDUSTRIAL ACCIDENT INSURANCE	10.69	10.30	25.00	25.00)		
SOCIAL SECURITY		215.41)		
MISCELLANEOUS		10.80	50.00	50.00)	6,500.00	3,500.00
\$	24,780.87 \$	23,290.51 \$	47,300.00 \$	47,300.00 \$	29,500.00	26,500.00
CAP MACHINERY & APPLIANCES			200.00	200.00)		
			\$	200.00 \$		
R & R MACHINERY & APPLIANCES	166.79	23.75	200.00	200.00)		
R & R OTHER			100.00	100.00)		
\$	166.79 \$	23.75 \$	300.00 \$	300.00 \$	150.00	150.00
INVESTMENT DIVISION						
SALARY DEPUTY	4,184.68	4,650.00	7,200.00	7,200.00)		

0205 -- STATE AUDITOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1958	1957 Budget	1958
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
AUDITOR						
SALARY OFFICE EMPLOYEES	2,393.06	2,390.00	5,800.00	5,800.00)	7,200.00	7,200.00
POSTAGE	150.00	45.00	100.00	100.00)		
STATIONERY RECORD BOOKS & BLANKS	148.20	112.40	700.00	200.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	10.40	23.42	150.00	150.00)		
TELEPHONE & TELEGRAPH	89.21	78.13	250.00	250.00)		
OFFICIAL BONDS	10.00	30.00	25.00	25.00)		
TRAVEL		89.25	400.00	400.00)		
SUBSCRIPTIONS & PERIODICALS	10.00		10.00	10.00)		
INDUSTRIAL ACCIDENT INSURANCE	3.42	3.52	10.00	10.00)	800.00	800.00
SOCIAL SECURITY		75.68				
	\$ 7,048.97	\$ 7,497.40	\$ 14,645.00	\$ 14,145.00	\$ 8,000.00	\$ 8,000.00
FIRE MARSHAL DIVISION						
SALARY FIRE MARSHAL	4,850.00	4,860.00	7,200.00	7,200.00		
SALARY DEPUTY	4,250.00	4,310.00	6,000.00	6,000.00		
SALARY OFFICE EMPLOYEES	265.00	200.00	7,000.00	7,000.00		
POSTAGE	150.00		100.00	100.00		
STATIONERY RECORD BOOKS & BLANKS	92.23	142.05	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	10.00	83.44	225.00	225.00		
TELEPHONE & TELEGRAPH	130.06	132.62	300.00	300.00		
OFFICIAL BONDS	16.00	13.00	25.00	25.00		
TRAVEL	1,620.67	1,658.39	3,000.00	3,000.00		
AUTO EXPENSE	402.55	386.48	1,000.00	1,000.00		
LEGAL PUBLICATIONS	20.15		25.00	25.00		
SUBSCRIPTIONS & PERIODICALS		22.50	25.00	25.00		
INDUSTRIAL ACCIDENT INSURANCE	63.70	64.29	75.00	75.00		
OTHER INSURANCE	42.73	39.28	50.00	50.00		
SOCIAL SECURITY		104.72				
MISCELLANEOUS	5.00		50.00	50.00		
	\$ 11,918.09	\$ 12,016.77	\$ 25,275.00	\$ 25,275.00	\$ 14,000.00	\$ 13,235.00
CAP MACHINERY & APPLIANCES	222.50		300.00	300.00)		
	\$ 222.50	\$	300.00	300.00		
R & R MACHINERY & APPLIANCES	1,009.68		1,500.00	1,500.00)		
R & R HAND TOOLS & PETTY EQUIP		4.00	25.00	25.00)		
	\$ 1,009.68	\$ 4.00	\$ 1,525.00	\$ 1,525.00	\$ 1,500.00	\$ 1,500.00
INSURANCE RATING DIVISION						
SALARY DEPUTY	1,625.00		6,000.00	6,000.00)		
SALARY OFFICE EMPLOYEES	1,130.00	3,410.37	3,600.00	3,600.00)		
SALARY OTHER EMPLOYEES	225.00	40.00				
STATIONERY RECORD BOOKS & BLANKS	81.44		200.00	200.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	15.80	64.30	260.00	260.00)		
TELEPHONE & TELEGRAPH	98.01	95.72	250.00	250.00)		
TRAVEL		215.75	200.00	200.00)		

0205 -- STATE AUDITOR
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
3 AUDITOR						
INDUSTRIAL ACCIDENT INSURANCE	1.49	1.66	10.00	10.00)		
SOCIAL SECURITY		1,383.15				
	\$ 3,176.74 \$	5,210.95 \$	10,520.00 \$	10,520.00 \$	\$ 7,500.00	\$ 7,500.00
CAP MACHINERY & APPLIANCES		189.00	200.00	200.00)		
CAP FURNITURE & FIXTURES	201.05	200.20	200.00	200.00)		
	\$ 201.05 \$	389.20 \$	400.00 \$	400.00)		
R & R MACHINERY & APPLIANCES	706.00	45.70	250.00	250.00)		
	\$ 706.00 \$	45.70 \$	250.00 \$	250.00)		
DISTRIBUTION TO CITIES & TOWNS						
FIREMENS DISABILITY FUND	181,204.17	165,505.74	200,000.00	200,000.00		
	\$ 181,204.17 \$	165,505.74 \$	200,000.00 \$	200,000.00		
DEPARTMENT TOTAL	\$ 273,651.12 \$	252,333.74 \$	362,965.00 \$	368,465.00		
LESS FIREMEN'S DISABILITY FUND			200,000.00	200,000.00		
APPROPRIATIONS REQUESTED			\$ 162,965.00	\$ 168,465.00	\$ 117,188.00	\$ 115,435.00
FROM: GENERAL FUND			\$ 145,715.00	\$ 151,215.00	\$ 103,938.00	\$ 102,185.00
INC TAX WITHHOLDING FUND			7,250.00	7,250.00	3,250.00	3,250.00
HIGHWAY FUND			10,000.00	10,000.00	10,000.00	10,000.00

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

Mary M Condon, Superintendent

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSES	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	SUPER PUBLIC INSTR						
10464	SCHOOL LUNCH & MILK U S AID						
	97		217,763.00				
	97				333,416.00		
		\$	217,763.00	\$	333,416.00	\$	217,763.00
						\$	321,143.89
						\$	12,272.11
10465	SPECIAL MILK PROGRAM U S AID						
	97		130,215.00				
		\$	130,215.00	\$	11,193.21	\$	11,193.21
					11,193.21		
					119,021.79		
		\$	130,215.00	\$	11,193.21	\$	11,193.21
10468	EDUCATION CONFERENCE FUND						
	97		5,000.00				
		\$	5,000.00	\$	3,882.64	\$	3,882.64
					3,882.64		
					1,117.36		
16500	TEACHERS CERTIFICATE FUND						
	97		9,653.00				
	97				9,428.15		
	49				100.00-		
			9,776.06				
		\$	19,429.06	\$	11,708.25	\$	11,708.25
					21,036.40		
					7,720.81		
		\$	19,429.06	\$	21,036.40	\$	11,708.25
						\$	12,243.96
16600	TEXT BOOK LICENSE FUND						
	97		191.00				
	97				226.00		
			392.49				
		\$	583.49	\$	281.76	\$	281.76
					509.76		
					301.73		
		\$	583.49	\$	509.76	\$	424.96
17200	SURPLUS DONABLE PROPERTY PROGRAM FND						
	97		44,976.36				
	97				79,035.55		
	49				239.69-		
			17,623.44				
		\$	62,599.80	\$	16,781.67	\$	16,781.67
					95,577.53		
					45,818.13		
		\$	62,599.80	\$	95,577.53	\$	35,411.00

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 1 -- Income and Expenditures (Continued)

2

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
26100 SUPT OF PUB INSTR SALARY & EXPENSES	87	\$ 5,000.00		\$ 4,999.96		\$.04	
		\$ 5,000.00					
29201 SUPT PUB INSTR SCH LUNCH DIV SAL & EXP		14,250.00					
	49		22,330.00				
		1,253.47	55.88-				
APPROP 1956 - 1957		\$ 15,503.47	\$ 22,274.12	\$ 15,503.47	\$ 21,540.73	\$	733.39
			22,330.00				
29202 SUPT PUB INSTR SCH LUNCH DIV REV FUND			18,000.00				
		17,857.66					
		\$ 17,857.66	\$ 18,000.00	\$ 121.65	\$ 2,409.97	\$ 17,979.31	\$ 15,590.03
29203 SCHOOL LUNCH PROGRAM P E R S		420.00					
		170.39					
		\$ 590.39		\$ 341.71		\$ 248.68	
29204 SUPT PUB INSTR SCH LUN DIV PERS & TRS			700.00				
			700.00				
APPROP 1956 - 1957			700.00		\$ 680.27	\$	19.73
29401 SUPERVISED CORRESP SCH SAL & EXP		35,108.00					
			38,700.00				
		69.03					
APPROP 1956 - 1957		\$ 35,177.03	\$ 38,700.00	\$ 35,118.01	\$ 39,371.37	\$ 59.02	\$ 671.37-
			38,700.00				

Schedule 1 -- Income and Expenditures (Continued)

294 02 SUPERVISED CORRESP
SCH TEACHERS RTRMNT

BALANCE & REVER' J'
454 1955

29403 SUPERVISED CORRESP
SCH PE R S

29404 SUPERVISED CORRESP
SCH CAP & REPAIRS

29405 SUPERVISED CORRESP
SCH SIGHT SAV TEXTS

29406 SUPERVISED CORRESP
SCH P E R S & T R S

APPROP 1956 - 1957

71801 SUPT OF PUB INSTR
ADMIN SALARIES

APPROP 1956 - 1957

71802 SUPT OF PUB INSTR
ADMIN CAPITAL & REPR

	800.00										
		2,000.00									
	1,000.00										
		69.64									
\$	1,800.00	\$	2,069.64	\$	1,703.37	\$	142.54	\$	96.53	\$	1,921.10
			1,250.00								

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
71803 SUPT OF PUB INSTR ADMINISTRATION OPER						
	9,825.00					
		17,852.00				
49		442.58-				
	94.36					
		5.00				
APPROP 1956 - 1957	\$ 9,919.36	\$ 17,414.42	\$ 9,906.88	\$ 14,798.91	\$ 12.48	\$ 2,615.51
		17,852.00				
71804 SUPT OF PUB INSTR SCHOOL SUPERV SALARY						
	13,800.00					
	802.57					
	\$ 14,602.57		\$ 14,602.57			
71805 SUPT OF PUB INSTR SCHOOL SUPERV TRAVEL						
	3,000.00					
	33.63					
	\$ 3,033.63		\$ 3,004.32		\$ 29.31	
71806 SUPT OF PUB INSTR P E R S & T R S						
87	495.00					
	\$ 495.00		\$ 367.76		\$ 127.24	
71807 SUPT OF PUB INSTR ADMIN TCH RET						
	608.00					
	38.56					
	\$ 646.56		\$ 546.82		\$ 99.74	
71808 SUPT OF PUB INSTR ADMIN P E R S						
	697.00					
	124.59-					
	\$ 572.41		\$ 572.41			
71809 SUPT OF PUB INSTR SCH SUPER TCH RETIRE						
	485.00					
	19.33-					
	\$ 465.67		\$ 465.67			

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
71810 SUPT OF PUB INSTR CERT DIV SAL & EXP		1,000.00				
		1,000.00				
		.81				
APPROP 1956 - 1957	\$ 1,000.81	\$ 1,000.00	\$ 1,000.80	\$ 641.10	\$.01	\$ 358.90
		1,000.00				
71811 SUPT OF PUB INSTR ADM P E R S & T R S		1,800.00				
		1,800.00				
APPROP 1956 - 1957		\$ 1,800.00		\$ 1,800.00		
		1,800.00				
21700 PUBLIC SCHOOL EQUALIZATION FUND		7,683.39				
		9,509.94				
		55.88-				
49		\$	\$ 7,683.39	\$ 9,454.06		
TOTAL	\$ 583,307.02	\$ 627,771.34	\$ 520,407.55	\$ 539,229.53	\$ 62,899.47	\$ 88,541.81

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 SUP OF PUB INSTR						
SALARY SUPT OF PUBLIC INSTR	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	7,500.00
SALARY DEPUTY	4,966.63	5,791.65	7,000.00	7,500.00)	7,500.00)	
SALARY OFFICE EMPLOYEES	16,526.76	17,629.23	39,700.00	40,200.00)	40,200.00)	
SALARY OTHER EMPLOYEES	8,031.63	22,739.91	21,000.00	22,500.00)	22,500.00)	42,496.00
POSTAGE	1,738.50	1,531.50	2,000.00	2,000.00)	2,000.00)	
STATIONERY RECORD BOOKS & BLANKS	1,858.80	765.18	1,300.00	1,300.00)	1,300.00)	
SUNDRY OFFICE SUPPLIES & EXPENSES	1,277.93	624.08	1,200.00	1,200.00)	1,200.00)	
TELEPHONE & TELEGRAPH	1,638.00	2,268.93	4,000.00	4,000.00)	4,000.00)	
FREIGHT EXPRESS & DRAYAGE	232.21	9.43	240.00	240.00)	240.00)	
FILMS & TEXT BOOKS	75.49	15.33	90.00	90.00)	90.00)	
PRINTING & BINDING	1,455.78	1,135.71	5,000.00	5,000.00)	5,000.00)	
OFFICIAL BONDS	20.00	10.00	30.00	30.00)	30.00)	
TRAVEL	4,275.73	8,235.53	8,000.00	8,000.00)	8,000.00)	
LEGAL PUBLICATIONS	7.50		10.00	10.00)	10.00)	
SUBSCRIPTIONS & PERIODICALS	198.74	224.90	215.00	215.00)	215.00)	
DUES TO NATIONAL ASSOCIATIONS	30.00	327.00	350.00	350.00)	350.00)	
INDUSTRIAL ACCIDENT INSURANCE	197.29	454.70	800.00	800.00)	800.00)	
P E R S 71811	744.23	864.13	1,800.00	1,800.00)	1,800.00)	2,050.00
TEACHERS RETIREMENT 71811	796.79	1,132.15	2,000.00	2,000.00)	2,000.00)	
SOCIAL SECURITY		1,728.43	2,000.00	2,000.00)	2,000.00)	1,200.00
MISCELLANEOUS	64.40	34.67	100.00	100.00)	100.00)	17,852.00
	\$ 50,136.41	\$ 71,522.46	\$ 104,335.00	\$ 106,835.00	\$ 71,098.00	\$ 71,098.00
CAP MACHINERY & APPLIANCES	1,095.00		500.00	500.00)	500.00)	
CAP FURNITURE & FIXTURES	965.27	100.59	500.00	500.00)	500.00)	
CAP LIBRARY REFERENCE & BOOKS	2.83		100.00	100.00)	100.00)	
CAP OTHER	68.10		75.00	75.00)	75.00)	
	\$ 2,131.20	\$ 100.59	\$ 1,175.00	\$ 1,175.00		
R & R MACHINERY & APPLIANCES		41.95	500.00	500.00)	500.00)	
R & R FURNITURE & FIXTURES		67.15	75.00	75.00)	75.00)	
R & R OTHER		3.50	10.00	10.00)	10.00)	
		\$ 112.60	\$ 585.00	\$ 585.00	\$ 2,000.00	\$ 1,250.00
SCHOOL SUPERVISORS						
SALARY SUPERVISORS 71804 ONLY	14,602.57					
TRAVEL 71805 ONLY	3,122.32					
TEACHERS RETIREMENT 71809 & 71806	551.21					
	\$ 18,276.10					
SCHOOL LUNCH DIVISION						
SALARY SUPERVISOR	5,399.96	5,674.96	7,000.00	7,500.00)	7,500.00)	
SALARY OFFICE EMPLOYEES		8,416.75	9,300.00	10,300.00)	10,300.00)	
SALARY OTHER EMPLOYEES	12,376.43	4,599.96	5,500.00	6,000.00)	6,000.00)	
POSTAGE	562.50	735.50	600.00	600.00)	600.00)	
STATIONERY RECORD BOOKS & BLANKS	258.40	229.96	100.00	100.00)	100.00)	

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		REIMBURSEMENT	
	1954 July 1 - 1955	1955 Budget July 1 - 1955	1954 July 1 - 1955	1955 Budget July 1 - 1955	1954 July 1 - 1955	1955 Budget July 1 - 1955
2 SUP OF PUB INSTR						
SUNDRY OFFICE SUPPLIES & EXPENSES	538.63	639.37	150.00	150.00)		
TELEPHONE & TELEGRAPH	132.57	139.20	275.00	275.00)		
FREIGHT EXPRESS & ORAYAGE	236.59					
PRINTING & BINDING	162.55	251.81	250.00	250.00)		
TRAVEL	2,313.94	2,977.47	2,800.00	3,000.00)	22,130.00	22,330.00
P E R S	361.50	414.08	554.20	605.20)	700.00	700.00
TEACHERS RETIREMENT	154.39	266.19	151.25	165.00)		
SOCIAL SECURITY		536.32	479.60	523.60)	410.00	410.00
HANDLING SURPLUS COMM 29202 ONLY	3,231.43-	660.47-	18,000.00		18,000.00	
REFUNOS	336,784.79	332,337.10	405,760.00	405,760.00		
	\$ 356,050.82 \$	356,558.20 \$	450,920.05 \$	435,228.80	\$ 41,440.00	\$ 23,440.00
CAP MACHINERY & APPLIANCES	732.50		350.00	350.00)		
CAP FURNITURE & FIXTURES	337.47	261.37	150.00	150.00)		
	\$ 1,069.97 \$	261.37 \$	500.00 \$	500.00		
R & R MACHINERY & APPLIANCES	39.82		100.00	100.00)		
	\$ 39.82	\$	100.00 \$	100.00		
SURPLUS DONABLE PROPERTY DIVISION						
SALARY DIRECTOR	5,199.92	5,533.30	7,000.00	7,500.00		
SALARY OFFICE EMPLOYEES	3,467.50	5,637.04	7,200.00	7,200.00		
SALARY OTHER EMPLOYEES	6,584.41	5,852.53	9,000.00	9,000.00		
POSTAGE	52.50	475.00	300.00	300.00		
STATIONERY RECORD BOOKS & BLANKS	28.68	100.95	100.00	100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	963.65	839.26	1,000.00	1,000.00		
TELEPHONE & TELEGRAPH	615.19	436.22	500.00	500.00		
FREIGHT EXPRESS & ORAYAGE	22,640.13	24,217.02	28,000.00	30,000.00		
PRINTING & BINDING		438.46	500.00	500.00		
OFFICIAL BONDS	55.00	65.00	75.00	75.00		
TRAVEL	2,026.31	1,203.67	3,000.00	3,000.00		
AUTO EXPENSE	822.55	781.35	1,000.00	1,500.00		
LIGHT & POWER	37.15	487.56	600.00	600.00		
FUEL	54.05	294.29	350.00	350.00		
WATER	1.25	17.50	30.00	30.00		
RENTALS	1,475.00	4,994.50	5,000.00	5,000.00		
INDUSTRIAL ACCIDENT INSURANCE	72.16	77.05	150.00	150.00		
OTHER INSURANCE	68.71	85.04	200.00	200.00		
P E R S	429.45	531.20	650.00	700.00		
SOCIAL SECURITY		461.88	600.00	600.00		
HANDLING SUPPLUS COMMODITIES	1,530.54	1,962.49	2,000.00	2,000.00		
REFUNOS		350.00	400.00	400.00		
MISCELLANEOUS	141.57	10.84	100.00	100.00		
	\$ 46,265.72 \$	54,852.15 \$	67,755.00 \$	70,805.00		
CAP BLDG & ATTACHED FIXTURES	50.00		200.00	200.00		

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
3 SUP OF PUB INSTR						
CAP MACHINERY & APPLIANCES		511.23	300.00	300.00		
CAP HAND TOOLS & PETTY EQUIP	44.72	59.54	200.00	200.00		
CAP FURNITURE & FIXTURES	915.39	391.36	1,000.00	1,000.00		
\$ 1,010.11 \$		962.13 \$	1,700.00 \$	1,700.00		
R & R MACHINERY & APPLIANCES	53.39	364.40	500.00	500.00		
\$ 53.39 \$		364.40 \$	500.00 \$	500.00		
					AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.	
CERTIFICATION DIVISION						
SALARY DIRECTOR	4,799.96	5,066.66	7,000.00	7,500.00)		
SALARY OFFICE EMPLOYEES	2,507.64	2,058.98	7,200.00	7,200.00)		
SALARY OTHER EMPLOYEES	26.50					
POSTAGE	167.50	245.00	250.00	250.00)		
STATIONERY RECORD BOOKS & BLANKS	260.24-	119.05	200.00	200.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	235.27	602.59	300.00	300.00)		
TELEPHONE & TELEGRAPH	334.79	26.01	250.00	250.00)		
FILMS & TEXT BOOKS		8.00)		
PRINTING & BINDING	595.01	403.81	500.00	500.00)		
OFFICIAL BONDS	25.00	25.00	25.00	25.00)		
TRAVEL		67.50	100.00	100.00)		
INDUSTRIAL ACCIDENT INSURANCE	3.65	29.76	25.00	25.00)		
P E R S	36.02	46.62	244.80	244.80)		
TEACHERS RETIREMENT	179.96	186.82	137.50	137.50)		
SOCIAL SECURITY		160.52	250.80	250.80)		
MISCELLANEOUS		5.20				
\$ 8,651.06 \$		9,051.52 \$	16,483.10 \$	16,983.10		
CAP FURNITURE & FIXTURES	8.80		100.00	100.00)		
CAP LIBRARY & REFERENCE BOOKS	5.50					
\$ 14.30		\$ 100.00 \$	100.00	100.00		
R & R MACHINERY & APPLIANCES	32.00	380.00	100.00	100.00)		
R & R HAND TOOLS & PETTY EQUIP	18.00					
R & R FURNITURE & FIXTURES	4.25					
\$ 54.25 \$		380.00 \$	100.00 \$	100.00 \$	1,000.00	1,000.00
SUPERVISED CORRESPONDENCE SCHOOL						
SALARY DIRECTOR	3,799.92	4,349.92	6,000.00	6,500.00)		
SALARY OFFICE EMPLOYEES	8,476.88	7,182.66	8,600.00	9,200.00)		
SALARY OTHER EMPLOYEES	15,690.90	21,315.42	34,200.00	36,900.00)		
POSTAGE	1,637.97	650.00	1,200.00	1,200.00)		
STATIONERY RECORD BOOKS & BLANKS	89.20	295.81	100.00	100.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,029.57	728.35	1,200.00	1,200.00)		
TELEPHONE & TELEGRAPH	159.90	169.05	175.00	175.00)		
FREIGHT EXPRESS & DRAYAGE	9.80	2.19	25.00	25.00)		
FILMS & TEXT BOOKS	1,605.28	1,970.72	2,450.00	2,375.00)		

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1958	1958	1959
	July 1 1954	July 1, 1955	July 1 1957	July 1 1958	July 1 1958	July 1 1958
	June 30, 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
4 SUP OF PUB INSTR						
PRINTING & BINDING	233.18	1,442.48	1,500.00	800.00)		
OFFICIAL BONDS	20.00	5.00	20.00	5.00)		
TRAVEL	119.26	64.57	250.00	250.00)		
SUBSCRIPTIONS & PERIODICALS	1,027.80	28.45	35.00	35.00)		
P E R S	173.97	236.41	292.40	312.80	1,200.00	1,200.00
TEACHERS RETIREMENT	838.79	879.00	1,507.50	1,627.50		
SOCIAL SECURITY		1,002.43	1,073.60	1,157.20)		
REFUNDS		8.00	25.00	25.00)		
	\$ 34,912.42 \$	40,330.46 \$	58,653.50 \$	61,887.50 \$	38,700.00	38,700.00
					39,900.00	39,900.00
CAP MACHINERY & APPLIANCES	50.00	24.75	175.00			
CAP HAND TOOLS & PETTY EQUIP	14.92		60.00			
CAP FURNITURE & FIXTURES	104.80		150.00			
CAP LIBRARY & REFERENCE BOOKS	294.90	50.88	50.00			
	\$ 464.62 \$	75.63 \$	435.00			
R & R MACHINERY & APPLIANCES	160.00	686.30	185.00	185.00		
	\$ 160.00 \$	686.30 \$	185.00 \$	185.00 \$	620.00	185.00
EDUCATION CONFERENCE DIVISION						
POSTAGE	124.50					
SUNDRY OFFICE SUPPLIES & EXPENSES		1,690.49				
TELEPHONE & TELEGRAPH	11.17					
FREIGHT EXPRESS & ORAYAGE		24.00				
PRINTING & BINDING		874.41				
TRAVEL	978.94	431.24				
MISCELLANEOUS		862.50				
	\$ 1,114.61 \$	3,882.64				
CAP LIBRARY & REFERENCE BOOKS	2.75					
	\$ 2.75					
DEPARTMENT TOTAL	\$ 520,407.55 \$	539,140.45 \$	703,526.65 \$	696,684.40		
NEW DIVISIONS REQUESTED						
ELEMENTARY SCHOOL SUPERVISOR						
SALARY HEAD OF DEPARTMENT			7,000.00	7,500.00		
SALARY STENOGRAPHER			3,600.00	3,600.00		
POSTAGE			200.00	200.00		
STATIONERY, ETC.			100.00	100.00		
OFFICE SUPPLIES			100.00	100.00		
TELEPHONE AND TELEGRAPH			100.00	100.00		
PRINTING AND BINDING			250.00	250.00		
TRAVEL			1,500.00	1,500.00		
P E R S			100.00	100.00		

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	REQUESTS 1957 Budget July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
5 SUP OF PUB INSTR							
T R S					150.00		150.00
SOCIAL SECURITY					175.00		175.00
CAP MACHINEPY & APPLIANCES					400.00		400.00
CAP FURNITURE & FIXTURES					200.00		200.00
R & R MACHINERY & APPLIANCES					75.00		75.00
TOTAL			\$	13,950.00	\$	1,450.00	
SCHOOL BUILDING CONSULTANT							
SALARY HEAD OF DEPARTMENT				7,000.00		7,500.00	
SALARY STENOGRAPHER				3,600.00		3,600.00	
POSTAGE				200.00		200.00	
STATIONERY, ETC.				100.00		100.00	
OFFICE SUPPLIES				100.00		100.00	
TELEPHONE & TELEGRAPH				100.00		100.00	
PRINTING & BINDING				250.00		250.00	
TRAVEL				1,500.00		1,500.00	
P E R S				100.00		100.00	
T R S				150.00		150.00	
SOCIAL SECURITY				175.00		175.00	
CAP MACHINERY & APPLIANCES				400.00		400.00	
CAP FURNITURE & FIXTURES				200.00		200.00	
R & R MACHINERY & APPLIANCES				75.00		75.00	
TOTAL			\$	13,950.00	\$	14,450.00	
HEALTH, PHYS. EDUC. & REC. SUPERVISOR							
SALARY HEAD OF DEPARTMENT				7,000.00		7,500.00	
SALARY STENOGRAPHER				3,600.00		3,600.00	
POSTAGE				200.00		200.00	
STATIONARY, ETC.				100.00		100.00	
OFFICE SUPPLIES				100.00		100.00	
TELEPHONE & TELEGRAPH				100.00		100.00	
PRINTING & BINDING				250.00		250.00	
TRAVEL				1,500.00		1,500.00	
P E R S				100.00		100.00	
T R S				150.00		150.00	
SOCIAL SECURITY				175.00		175.00	

0280 -- SUPERINTENDENT OF PUBLIC INSTRUCTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget June 30, 1954 June 30, 1955	ACTUAL June 30, 1956	1955 Budget June 30, 1955 June 30, 1956	REQUESTS 1957 Budget June 30, 1957 June 30, 1958	1957 Budget June 30, 1957 June 30, 1958	RE JIMMERDEL 1957 Budget June 30, 1957 June 30, 1958
6 SUP OF PUB INSTR						
CAP MACHINERY & APPLIANCES				400.00	400.00	
CAP FURNITURE & FIXTURES				200.00	200.00	
R & R MACHINERY & APPLIANCES				75.00	75.00	
TOTAL			\$ 13,950.00	\$ 14,450.00		
TRANSPORTATION DIVISION*						
SALARY HEAD OF DEPARTMENT				3,000.00	3,000.00	
SALARY ASSISTANT OR DEPUTY (MR. TINDALL)				1,200.00	1,200.00	
SALARY OFFICE EMPLOYEES				3,000.00	3,000.00	
POSTAGE				250.00	250.00	
STATIONERY RECORD BOOKS & BLANKS				150.00	150.00	
SUNDRY OFFICE SUPPLIES & EXPENSES				100.00	100.00	
TELEPHONE & TELEGRAPH				150.00	150.00	
FREIGHT, EXPRESS & DRAYAGE				25.00	25.00	
PRINTING & BINDING				200.00	200.00	
TRAVEL				1,800.00	1,800.00	
INDUSTRIAL ACCIDENT INSURANCE				20.00	20.00	
P E R S				250.00	250.00	
T R S				150.00	150.00	
SOCIAL SECURITY				400.00	400.00	
P & R MACHINERY & APPLIANCES				100.00	100.00	
R & R FURNITURE & FIXTURES				100.00	100.00	
TOTAL			\$ 10,895.00	\$ 10,895.00	\$ 10,895.00	\$ 10,895.00
LESS FEDERAL & SPECIAL FUNDS			485,715.00	488,765.00		
TOTAL REQUESTED			\$ 270,556.65	\$ 262,164.40	\$ 166,953.00	\$ 147,768.00
FROM GENERAL FUND - SUPT. OF PUB. INSTR.			106,095.00	108,595.00	73,098.00	72,348.00
FROM GENERAL FUND - CERTIFICATION			6,683.10	7,183.10	1,000.00	1,000.00
TOTAL FROM GENERAL FUND			\$ 112,778.10	\$ 115,778.10	\$ 74,098.00	\$ 73,348.00
FROM EQUALIZATION FUND - SCHOOL LUNCH			45,760.05	30,068.80	41,440.00	33,440.00
FROM EQUALIZATION FUND - SCHOOL BUILDING CONSULTANT			13,950.00	14,450.00		
FROM EQUALIZATION FUND - SUPERVISED CORRESPONDENCE SCHOOL			59,273.50	62,072.50	40,420.00	40,085.00
FROM EQUALIZATION FUND - ELEMENTARY EDUCATION			13,950.00	14,450.00		
FROM EQUALIZATION FUND - TRANSPORTATION DIVISION			10,895.00	10,895.00	10,895.00	10,895.00
FROM EQUALIZATION FUND - PHYS. EDUC., HEALTH & REC.			13,950.00	14,450.00		
TOTAL FROM EQUALIZATION FUND			\$ 157,778.55	\$ 146,386.30	\$ 92,855.00	\$ 74,420.00

*FUNDS FOR THIS DIVISION ARE NOW BEING EXPENDED DIRECTLY FROM PUBLIC SCHOOL EQUALIZATION FUND AND EXPENDITURES SHOWN UNDER ADMINISTRATION. IT IS RECOMMENDED THAT A SPECIFIC AMOUNT BE APPROPRIATED AND A NEW DIVISION SET UP, WITH THE PROVISION THAT NO FUNDS, EXCEPT FOR DISTRIBUTION TO COUNTIES, BE EXPENDED FROM THE PUBLIC SCHOOL EQUALIZATION FUND UNLESS BY SPECIFIC APPROPRIATION.

Frank Murray, Clerk

0301 -- SUPREME COURT

Schedule 1 -- Income and Expenditures

Hugh Adair, Chief
Forrest H. Anderson, Associate
Albert H. Angstman, Associate
R. V. Bottomly, Associate
Horace S. Davis, Associate

1	SUPREME COURT	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955-1956
10800	ATTORNEYS LICENSING FUND						
	97	6,480.00					
	49	13,212.51-					
	97		6,050.00				
	49		4,759.69-				
		13,366.81					
		\$ 6,634.30	\$ 6,835.31	\$ 1,089.30	\$ 1,518.60	\$ 5,545.00	\$ 5,316.71
72601	SUPREME COURT SALARIES						
		72,500.00					
			74,900.00				
		1,300.00					
		\$ 73,800.00	\$ 74,900.00	\$ 71,921.20	\$ 75,050.00	\$ 1,878.80	\$ 150.00-
	APPROP 1956 - 1957		74,900.00				
72602	SUPREME COURT CAPITAL & REPAIRS						
		160.00					
			950.00				
		19.70					
		\$ 179.70	\$ 950.00	\$ 170.25	\$ 800.00	\$ 9.45	\$ 150.00
	APPROP 1956 - 1957		575.00				
72603	SUPREME COURT OPERATION						
		9,240.00					
			7,095.00				
	49		397.88-				
		1,220.70					
		\$ 10,460.70	\$ 6,697.12	\$ 10,432.12	\$ 7,688.02	\$ 28.58	\$ 990.90-
	APPROP 1956 - 1957		9,295.00				
72604	SUPREME COURT P E R S						
		1,900.00					
			2,600.00				
		353.00					
		\$ 2,253.00	\$ 2,600.00	\$ 1,520.14	\$ 2,542.71	\$ 732.86	\$ 57.29
	APPROP 1956 - 1957		2,500.00				
TOTAL		\$ 93,327.70	\$ 91,982.43	\$ 85,133.01	\$ 87,599.33	\$ 8,194.69	\$ 4,383.10

0301 -- SUPREME COURT
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	REQUEST July 1 1957 June 30 1958	RECOMMENDED July 1 1958 June 30 1959	RECOMMENDED July 1 1959 June 30 1960
1 SUPREME COURT					
SALARY JUSTICES	44,891.00	45,375.00	55,000.00	55,000.00	53,000.00
SALARY CLERK OF THE COURT	4,500.00	4,500.00	6,000.00	6,000.00	6,000.00
SALARY OFFICE EMPLOYEE	9,571.66	14,491.70	12,400.00	12,400.00	
SALARY OTHER EMPLOYEE	13,004.29	11,211.45	14,400.00	14,400.00	25,400.00
POSTAGE	826.00	519.00	300.00	300.00	
STATIONERY RECORD BOOKS & BLANKS	889.31	418.29	600.00	600.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	3,347.41	2,952.03	2,000.00	2,000.00	
TELEPHONE & TELEGRAPH	1,912.25	1,176.41	1,912.00	1,912.00	
FREIGHT EXPRESS & DRAYAGE	104.55	132.08	130.00	130.00	
PRINTING & BINDING	2,862.47	75.00	4,900.00	4,900.00	
OFFICIAL BONDS	30.00	45.00	30.00	30.00	
TRAVEL	67.00	223.45	250.00	250.00	
INDUSTRIAL ACCIDENT INSURANCE	26.40	18.70	30.00	30.00	
P E P S 72604 ONLY	1,520.14	2,044.31	3,000.00	3,000.00	2,800.00
SOCIAL SECURITY		1,822.80	2,000.00	2,000.00	1,225.00
MISCELLANEOUS	104.15	114.51	100.00	100.00	7,095.00
	\$ 83,667.56	\$ 85,124.73	\$ 103,052.00	\$ 103,052.00	\$ 95,520.00
CAP MACHINERY & APPLIANCES	54.50	800.00	400.00	400.00	
CAP FURNITURE & FIXTURES	115.75		200.00	200.00	
CAP LIBRARY & REFERENCE BOOKS	170.50	156.00	200.00	200.00	
	\$ 340.75	\$ 956.00	\$ 800.00	\$ 800.00	\$ 950.00
CAP MACHINERY & APPLIANCES	35.40				
	\$ 35.40				
ATTORNEYS LICENSING BOARD					
SALARY OTHER EMPLOYEES	125.00	690.00			
STATIONERY RECORD BOOKS & BLANKS	97.85	438.47			
SUNDRY OFFICE SUPPLIES & EXPENSES		117.29			
PRINTING & BINDING	30.00				
TRAVEL	502.01	266.84			
LEGAL PUBLICATIONS	6.00	6.00			
LEGAL EXPENSE	327.60				
	\$ 1,084.26	\$ 1,418.60			
DEPARTMENT TOTAL	\$ 85,133.01	\$ 87,599.33	\$ 103,852.00	\$ 103,852.00	\$ 99,820.00

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0302 -- DISTRICT JUDGES

Schedule 1 -- Income and Expenditures

1.	DISTRICT JUDGES	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
42200	DISTRICT JUDGES EXPENSES						
	87		143.77				
		\$	143.77	\$	143.77		
42400	DISTRICT JUDGES TRAVEL						
	87		1,009.49				
		\$	1,009.49	\$	1,009.49		
43200	INDUSTRIAL ACCIDENT INSURANCE DIST JUDGE						
	87		45.00				
		\$	45.00	\$	45.00		
56601	DISTRICT JUDGES SALARIES						
			180,000.00				
		\$	180,000.00	\$	179,802.42	\$	197.58
	APPROP 1956 - 1957				194,892.30		14,892.30-
56602	DISTRICT JUDGES TRAVEL						
			15,000.00				
			4.79				
		\$	15,004.79	\$	15,004.79	\$	280.66
	APPROP 1956 - 1957				17,719.34		
56603	DISTRICT JUDGES P E R S						
			4,100.00				
		\$	1,210.04	\$	3,058.53	\$	2,251.51
			5,310.04				
56604	DIST JUDGES SALARY & EXPENSES						
	87		2,000.00				
		\$	2,000.00	\$	1,998.56	\$	1.44
56605	DISTRICT JUDGES P E R S-IND ACC INS						
			5,100.00				
		\$	5,100.00	\$	5,088.79	\$	11.21
	APPROP 1956 - 1957						
			5,100.00				
TOTAL		\$	203,513.09	\$	201,062.56	\$	14,600.43-

0302 -- DISTRICT JUDGES
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL			REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1958 June 30 1959
2 DISTRICT JUDGES							
SALARY JUDGES	179,802.42	190,500.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
TRAVEL	18,012.84	17,719.34	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00
INDUSTRIAL ACCIDENT INSURANCE	233.72	89.27	150.00	150.00	150.00	150.00	150.00
P E R S	3,013.58	4,999.52	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
SOCIAL SECURITY		4,392.30	5,000.00	5,000.00	5,000.00	2,365.00	2,365.00
	\$ 201,062.56	\$ 217,700.43	\$ 256,150.00	\$ 256,150.00	\$ 256,150.00	\$ 253,515.00	\$ 253,515.00
DEPARTMENT TOTAL	\$ 201,062.56	\$ 217,700.43	\$ 256,150.00	\$ 256,150.00	\$ 256,150.00	\$ 253,515.00	\$ 253,515.00

0303 -- LAW LIBRARY

Katherine Orchard, Librarian

Schedule I -- Income and Expenditures

1	LAW LIBRARY	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
14800	LAW LIBRARY BOOK FUND						
		97	1,353.55				
		67	13,212.51				
		97			1,333.45		
		87			4,759.69		
			8,410.83				
					15,244.99		
		\$	22,976.89	\$	21,338.13	\$	7,731.90
						\$	4,469.87
							15,244.99
							16,868.26
64201	LAW LIBRARY SALARIES & WAGES						
			6,300.00				
		\$	6,300.00	\$	6,300.00	\$	6,300.00
	APPROP 1956 - 1957				6,300.00		
64202	LAW LIBRARY CAPITAL & REPAIRS						
			150.00				
			74.87				
		\$	224.87	\$	224.14	\$	.73
64203	LAW LIBRARY MICE & OPERATION						
			300.00				
					460.80		
		49			61.21-		
		\$	150.46	\$	399.59	\$	360.90
			450.46		460.80		465.56
	APPROP 1956 - 1957						89.56
							65.97-
64204	LAW LIBRARY LEGIS REFER BUREAU						
			75.00				
					75.00		
			40.70				
		\$	115.70	\$	75.00	\$	56.07
	APPROP 1956 - 1957				75.00		26.50
					59.63		48.50

0303 -- LAW LIBRARY

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954	1955
64205 LAW LIBRARY P E R S		215.00		214.20		
		.80				
APPROP 1956 - 1957	\$ 215.80	\$ 214.20	\$ 215.80	\$ 237.60	\$	23.40-
		214.20				
64206 LAW LIBRARY CAPITAL OUTLAY		300.00				
		300.00				
APPROP 1956 - 1957		\$ 300.00		\$ 184.01	\$	115.99
		300.00				
10100 GENERAL FUND		280.50				
		900.00				
	\$ 280.50	\$ 900.00	\$ 280.50	\$ 900.00	\$ 15,391.35	\$ 16,921.38
TOTAL	\$ 30,564.22	\$ 29,526.92	\$ 15,172.87	\$ 12,605.54		

0303 -- LAW LIBRARY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 LAW LIBRARY						
SALARY LIBRARIAN	4,180.50	4,746.61	4,800.00	4,800.00	4,800.00	4,800.00
SALARY ASSISTANT	2,400.00	2,348.18	2,400.00	2,400.00	2,400.00	2,400.00
SALARY OFFICE EMPLOYEES		105.21				
SALARY OTHER EMPLOYEES	25.00		25.00	25.00	25.00	25.00
POSTAGE		10.00	25.00	25.00)		
STATIONERY RECORD BOOKS & BLANKS	41.74	27.15	30.00	30.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	70.13	67.43	125.00	125.00)		
TELEPHONE & TELEGRAPH	329.86	83.22	100.00	100.00)		
FREIGHT EXPRESS & DPAYAGE	16.33	16.36	20.00	20.00)		
PRINTING & BINDING		95.55	150.00	150.00)		
OFFICIAL BONDS	5.00		5.00	5.00)		
LEGAL PUBLICATIONS		5.50				
SUBSCRIPTIONS & PERIODICALS	196.08	238.88				
DUES TO NATIONAL ASSOCIATIONS	13.00	7.74	8.00	8.00)		
INDUSTRIAL ACCIDENT INSURANCE	3.03	3.60	3.60	3.60)		
P E R S 64205 ONLY	215.80	237.60	244.80	244.80	244.80	244.80
SOCIAL SECURITY		278.08	168.00	168.00)		
MISCELLANEOUS	33.50				634.60	634.60
\$	7,529.97 \$	8,271.11 \$	8,104.40 \$	8,104.40 \$	8,104.40 \$	8,104.40 \$
CAP HAND TOOLS AND PETTY EQUIP		4.67	5.00	5.00		
CAP FURNITURE & FIXTURES		15.00	15.00	15.00		
CAP LIBRARY & REFERENCE BOOKS	7,383.76	4,221.10	4,000.00	4,000.00		
\$	7,383.76 \$	4,240.77 \$	4,020.00 \$	4,020.00 \$	20.00	20.00
R & R HAND TOOLS & PETTY EQUIP	17.50					
R & R LIBRARY & REFERENCE BOOKS	241.64	93.66				
\$	259.14 \$	93.66				
DEPARTMENT TOTAL	\$ 15,172.87 \$	12,605.54 \$	12,124.40 \$	12,124.40 \$	8,124.40	8,124.40
LESS LAW LIBRARY BOOK FUND			4,000.00	4,000.00		
APPROPRIATIONS REQUESTED			\$ 8,124.40 \$	8,124.40		

0401 -- RAILROAD COMMISSION
Schedule 1 -- Income and Expenditures

Leonard C. Young, Chairman
Paul T. Smith, Member
Austin B. Middleton, Member

1	RAILROAD COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955-1956
68601	RAILROAD COMMISSION SALARIES						
			69,910.00				
			5,092.50				
			73,980.00				
	APPROP 1956 - 1957	\$ 75,002.50	\$ 73,980.00	\$ 71,145.86	\$ 73,916.00	\$ 3,856.64	\$ 64.00
			73,980.00				
68602	RAILROAD COMMISSION CAPITAL & REPAIRS						
			600.00				
			46.72				
			1,500.00				
	APPROP 1956 - 1957	\$ 646.72	\$ 1,500.00	\$ 631.63	\$ 1,029.07	\$ 15.09	\$ 470.95
			300.00				
68603	RAILROAD COMMISSION OPERATION						
			26,861.00				
			24,000.00				
			386.11-				
	49		75.62				
			24,000.00				
	APPROP 1956 - 1957	\$ 26,936.62	\$ 23,613.89	\$ 26,848.67	\$ 28,243.07	\$ 87.95	\$ 4,629.16-
			24,000.00				
68604	RAILROAD COMMISSION ICC & COURT EXPENSES						
			1,050.00				
			3,000.00				
			1,499.48				
			3,000.00				
	APPROP 1956 - 1957	\$ 2,549.48	\$ 3,000.00	\$ 2,483.35	\$ 1,326.33	\$ 66.13	\$ 1,673.67
			3,000.00				
68605	RAILROAD COMMISSION P E R S						
			2,650.00				
			2,572.00				
			609.84				
			2,572.00				
	APPROP 1956 - 1957	\$ 3,259.84	\$ 2,460.00	\$ 2,182.66	\$ 2,322.95	\$ 1,077.16	\$ 249.05
TOTAL		\$ 108,395.16	\$ 104,665.89	\$ 103,292.17	\$ 106,837.42	\$ 5,102.99	\$ 2,171.53-

0401 -- RAILROAD COMMISSION
SCHEDULE 2 - DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
1 RAILROAD COMM						
SALARY COMMISSIONERS	14,500.00	15,000.00	17,500.00	18,750.00	17,500.00	18,750.00
SALARY SECRETARY COUNSEL	4,675.00	4,900.00	7,500.00	7,500.00 *		
SALARY OFFICE EMPLOYEES	26,323.36	27,683.06	50,400.00	50,400.00 *		
SALARY INSPECTOR	3,013.20	3,300.00	3,900.00	3,900.00 *		
SALARY OTHER EMPLOYEES		100.00	2,500.00	2,500.00 *	58,980.00	58,980.00
POSTAGE	1,445.00	2,007.80	2,250.00	2,250.00)		
STATIONERY RECORD BOOKS & BLANKS	1,450.18	1,170.15	1,500.00	1,500.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,361.92	1,206.41	1,500.00	1,500.00)		
TELEPHONE & TELEGRAPH	2,198.13	1,945.90	2,500.00	2,500.00)		
FREIGHT EXPRESS & DRAYAGE	32.30	65.40	75.00	75.00)		
PRINTING & BINDING	125.89	173.45	1,200.00	1,200.00)		
OFFICIAL BONDS	75.70	55.00	100.00	100.00)		
TRAVEL	7,233.19	8,818.52	10,000.00	10,000.00)		
AUTO EXPENSE	431.12	167.20	300.00	300.00)		
LEGAL PUBLICATIONS	80.00	385.00	400.00	400.00)		
SUBSCRIPTIONS & PERIODICALS	525.17	516.50	675.00	675.00)		
DUES TO NATIONAL ASSOCIATION	758.50	763.50	775.00	775.00)		
COURT AND LEGAL EXPENSE	899.22	401.15	4,000.00	4,000.00)	3,000.00	3,000.00
INDUSTRIAL ACCIDENT INSURANCE	153.42	311.36	325.00	325.00)		
OTHER INSURANCE	20.14	19.64	25.00	25.00)		
P E R S 68605 ONLY	2,182.66	2,322.95	3,500.00	3,500.00)	3,120.00	3,150.00
SOCIAL SECURITY		2,092.18	2,250.00	2,250.00)	1,600.00	1,600.00
MISCELLANEOUS	19.50		25.00	25.00)	24,000.00	24,000.00
	\$ 67,503.60	\$ 73,405.17	\$ 113,200.00	\$ 114,450.00		
CAP MACHINERY & APPLIANCES		604.80	1,200.00			
CAP FURNITURE & FIXTURES		235.69	1,400.00	300.00		
CAP LIBRARY & REFERENCE BOOKS		15.00	200.00			
		\$ 855.49	\$ 2,800.00	\$ 300.00	\$ 1,500.00	\$ 300.00
R & R MACHINERY & APPLIANCES	507.98	161.33	400.00	400.00		
R & R FURNITURE & FIXTURES		12.25	100.00	100.00		
	\$ 507.98	\$ 173.58	\$ 500.00	\$ 500.00		
MOTOP CARRIER DIVISION						
SALARY OFFICE EMPLOYEES	4,910.00	4,737.50	6,900.00	6,900.00 *		
SALARY INSPECTORS	250.00					
SALARY OF FIELDMEN	13,100.00	12,940.76	20,600.00	20,600.00 *		
STATIONERY RECORD BOOKS & BLANKS	121.87	40.25	125.00	125.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES		402.16	300.00	300.00)		
TRAVEL	8,783.50	9,812.01	10,000.00	10,000.00)		
AUTO EXPENSE	233.59					
MATERIALS PURCHASED	1,967.05	200.00	1,500.00	1,500.00)		
OTHER INSURANCE	1.23					
	\$ 29,367.24	\$ 28,132.68	\$ 39,425.00	\$ 39,425.00		
CAP FURNITURE & FIXTURES	123.65					
	\$ 123.65					

0401 -- RAILROAD COMMISSION
SCHEDULE 2 - DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1957 June 30 1958
2 RAILROAD COMM						
GASOLINE LICENSING DIVISION						
SALARY OFFICE EMPLOYEES	\$ 1,425.00	412.50				
	\$ 1,425.00	\$ 412.50				
ELECTRICAL INSPECTION DIVISION						
SALARY OFFICE EMPLOYEES	137.50					
SALARY INSPECTORS	2,900.00	2,750.00	3,900.00	3,900.00 *		
POSTAGE		58.25	75.00	75.00)		
TRAVEL	1,327.20	1,049.75	1,200.00	1,200.00)		
	\$ 4,364.70	\$ 3,858.00	\$ 5,175.00	\$ 5,175.00)		
DEPARTMENT TOTAL	\$ 103,292.17	\$ 106,837.42	\$ 161,100.00	\$ 159,850.00	\$ 109,700.00	\$ 109,780.00

0402 -- BUREAU OF VOCATIONAL REHABILITATION

Leif Fredericks, Director

Schedule 1 -- Income and Expenditures

1	VOCAT REHABILITAT	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955-1956
10418	VOCATIONAL REHAB U S AID						
	97	126,487.15					
	49		423.79-				
	97		128,230.00				
		1,525.16					
			1,564.37				
		\$ 128,012.31 \$	129,370.58 \$	126,447.94 \$	124,610.38 \$	1,564.37 \$	4,760.20
10420	O A S I DISABILITY FUND U S AID						
	97	4,809.00					
	97		15,402.79				
			2,249.25				
		\$ 4,809.00 \$	17,652.04 \$	2,559.75 \$	12,768.71 \$	2,249.25 \$	4,683.33
55500	BUR OF VOC REHABIL SALARIES & EXPENSES						
		53,000.00					
	87	5,000.00					
			58,000.00				
		.50					
		\$ 58,000.50 \$	58,000.00 \$	57,508.37 \$	57,997.17 \$	492.13 \$	2.83
	APPROP 1956 - 1957		58,000.00				
TOTAL		\$ 190,821.81 \$	205,022.62 \$	186,516.06 \$	195,376.26 \$	4,305.75 \$	9,646.36

0402 -- BUREAU OF VOCATIONAL REHABILITATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
1 VOCAT REHAP	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
SALARY SUPERVISOR	6,600.00	6,850.00	7,500.00	7,500.00		
SALARY OFFICE EMPLOYEES	61,398.06	64,784.91	33,780.00	33,780.00		
SALARY OTHER EMPLOYEES	1,540.00	3,000.00	62,640.00	62,640.00		
POSTAGE	181.48	159.00	835.00	835.00		
STATIONERY RECORD BOOKS & BLANKS	356.45	1,707.83	1,950.00	1,950.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	5,154.26	4,793.57	200.00	200.00		
TELEPHONE & TELEGRAPH	978.70	1,240.44	2,350.00	2,350.00		
FREIGHT EXPRESS & DRAYAGE	7.70	10.52				
PRINTING & BINDING	98.28	70.90	350.00	350.00		
OFFICIAL BONDS	24.20					
TRAVEL	11,123.73	9,572.52	13,600.00	13,600.00		
HOSPITAL FEES	11,505.29	9,492.19	12,165.00	13,165.00		
DOCTOR & CLINIC FEES	6,937.16	4,074.71	15,750.00	15,750.00		
TUITION & INSTRUCTION	42,853.03	49,358.24	63,000.00	63,000.00		
OTHER REHABILITATION EXPENSE	33,691.07	35,096.52	13,095.00	13,095.00		
SUBSISTENCE			35,000.00	35,000.00		
LEGAL PUBLICATIONS	5.85					
SUBSCRIPTIONS & PUBLICATIONS	14.00	14.00	35.00	35.00		
INDUSTRIAL ACCIDENT INSURANCE	112.78	118.57	350.00	350.00		
P E R S	2,189.71	2,601.26	3,125.00	3,125.00		
SOCIAL SECURITY		2,069.25	2,760.00	2,760.00		
MISCELLANEOUS	148.74		6,040.00	6,040.00		
	\$ 184,920.49	\$ 195,014.43	\$ 274,525.00	\$ 275,525.00		
CAP MACHINERY & APPLIANCES	187.50	18.95				
CAP HAND TOOLS & PETTY EQUIP	37.90	166.40				
CAP FURNITURE & FIXTURES	1,203.22		1,664.00	664.00		
CAP LIBRARY & REFERENCE BOOKS	84.10	6.45	25.00	25.00		
	\$ 1,512.72	\$ 191.80	\$ 1,689.00	\$ 689.00		
R & R MACHINERY & APPLIANCES	80.85	170.03	100.00	100.00		
R & R FURNITURE & FIXTURES	2.00					
	\$ 82.85	\$ 170.03	\$ 100.00	\$ 100.00		
DEPARTMENT TOTAL	\$ 186,516.06	\$ 195,376.26	\$ 276,314.00	\$ 276,314.00		
LESS FEDERAL FUNDS			186,314.00	186,314.00		
APPROPRIATIONS REQUESTED			\$ 90,000.00	\$ 90,000.00	\$ 58,000.00	\$ 58,000.00

0403 -- APPRENTICESHIP COUNCIL

Henry A. Yaeger, Area Supervisor

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
1	APPRENTICE COUNCIL						
68801	APPRENTICESHIP COUNC SALARY & WAGES						
		21,000.00					
			19,000.00				
		3,155.07					
		\$ 24,155.07	\$ 19,000.00	\$ 19,515.25	\$ 18,600.00	\$ 4,639.82	\$ 400.00
	APPROP 1956 - 1957		19,000.00				
68802	APPRENTICESHIP COUNC P E R S						
		714.00					
			650.00				
		135.12					
		\$ 849.12	\$ 650.00	\$ 634.48	\$ 613.80	\$ 214.64	\$ 36.20
	APPROP 1956 - 1957		650.00				
68803	APPRENTICESHIP COUNC CAPITAL OUTLAY						
		200.00					
			450.00				
		200.00					
			372.93				
		\$ 400.00	\$ 822.93	\$ 528.27	\$ 400.00	\$ 294.66	
	APPROP 1956 - 1957		450.00				
68804	APPRENTICESHIP COUNC MICE & OPERATION						
		9,000.00					
			7,735.00				
	49		184.74-				
		2,100.22					
			138.78				
		\$ 11,100.22	\$ 7,689.04	\$ 8,946.81	\$ 8,508.90	\$ 2,153.41	\$ 819.86-
	APPROP 1956 - 1957		7,735.00				
68805	APPRENTICESHIP COUNC REPAIRS & REPLACEMNT						
			150.00				
			150.00				
		\$	150.00	\$	62.35	\$	87.65
	APPROP 1956 - 1957						
TOTAL		\$ 36,504.41	\$ 28,311.97	\$ 29,096.54	\$ 28,313.32	\$ 7,407.87	\$ 1.35-

0403 -- APPRENTICESHIP COUNCIL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTED		RECOMMENDED	
	1967 Budget	1967 Budget	1967 Budget	1967 Budget	1967 Budget	1967 Budget
	1967 Budget	1967 Budget	1967 Budget	1967 Budget	1967 Budget	1967 Budget
1 APPRENTICESHIP COUNCIL						
SALARY OFFICE EMPLOYEES	3,752.40	5,500.00	3,300.00	3,300.00)		
SALARY FIELDMEN	15,162.96	13,000.00	16,800.00	16,800.00)		
SALARY JANITORS	600.00	100.00	600.00	600.00)	19,000.00	19,000.00
POSTAGE	310.00	187.00	275.00	275.00)		
STATIONERY RECORD BOOKS & BLANKS	27.74	518.68	325.00	325.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	564.41	590.58	600.00	600.00)		
TELEPHONE & TELEGRAPH	675.75	636.74	700.00	700.00)		
FREIGHT EXPRESS & DRAYAGE	3.91	60.61	50.00	50.00)		
OFFICIAL BONDS		5.00		15.00)		
TRAVEL	5,723.31	4,400.55	5,700.00	5,700.00)		
RENTALS	1,405.00	1,440.00	1,620.00	1,620.00)		
INDUSTRIAL ACCIDENT INSURANCE	119.89	111.60	125.00	125.00)		
P E R S 68802 ONLY	634.48	613.80	645.00	645.00)	630.00	630.00
SOCIAL SECURITY		558.14	465.75	465.75)	460.00	460.00
MISCELLANEOUS	28.80		100.00	100.00)	7,735.00	7,735.00
	\$ 29,068.54	\$ 27,772.70	\$ 31,305.75	\$ 31,320.75	\$ 27,825.00	\$ 27,825.00
CAP FURNITURE & FIXTURES		528.27	250.00	250.00		
CAP LIBRARY & REFERENCE BOOKS	28.00		28.00	28.00		
	\$ 28.00	\$ 528.27	\$ 278.00	\$ 278.00	\$ 278.00	\$ 278.00
P & R FURNITURE & FIXTURES		62.35	650.00	500.00		
		\$ 62.35	\$ 650.00	\$ 500.00	\$ 322.00	\$ 322.00
DEPARTMENT TOTAL	\$ 29,096.54	\$ 28,313.32	\$ 32,233.75	\$ 32,098.75	\$ 28,425.00	\$ 28,425.00

0404 -- STATE CONTROLLER

A. M. Johnson, Controller

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955 1956
1 CONTROLLER						
18100 COMMODITY DISTRIB PROGRAM		71.31				
	\$	71.31 \$	71.31		\$	71.31 \$
			71.31			71.31
27700 STATE CONTROLLER SALARIES & WAGES		9,000.00				
			9,000.00			
		410.79	30.44-			
			1,671.66			
			10,641.22			
49			9,000.00			
APPROP 1956 - 1957	\$	9,410.79 \$	10,641.22 \$	7,704.33 \$	10,636.22 \$	1,706.46 \$
			9,000.00			5.00
27900 STATE CONTROLLER MICE & OPERATION		5,000.00				
			6,000.00			
			140.50			
			6,140.50			
APPROP 1956 - 1957	\$	5,000.00 \$	6,000.00 \$	4,841.62 \$	5,520.40 \$	158.38 \$
			6,000.00			620.10
28000 STATE CONTROLLER SALARIES & WAGES		21,000.00				
			21,000.00			
			21,000.00			
APPROP 1956 - 1957	\$	21,000.00 \$	21,000.00 \$	20,992.05 \$	20,902.53 \$	7.95 \$
			21,000.00			97.47
50101 STATE CONTROLLER SALARY OF CONTROLLER		7,000.00				
	\$	7,000.00		\$	7,000.00	
50102 STATE CONTROLLER SALARY AND EXPENSES		43,000.00				
		11,876.73				
			2,812.74			
	\$	54,876.73 \$	2,812.74 \$	47,726.91 \$	2,812.74 \$	7,149.82

0404 -- STATE CONTROLLER

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVENUE	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
50103 STATE CONTROLLER COMMODITY DISTRIB		8,200.00				
		630.00				
\$	8,830.00		\$	8,010.00	\$	820.00
50104 STATE CONTROLLER P E R S		2,750.00				
		3,750.00				
		267.62				
\$	3,017.62	\$ 3,750.00	\$ 2,984.44	\$ 3,288.85	\$ 33.18	\$ 461.15
APPROP 1956 - 1957		3,750.00				
50105 STATE CONTROLLER SALARY & WAGES		72,850.00				
		72,850.00				
		75,250.00				
APPROP 1956 - 1957			\$	64,265.37	\$	8,584.63
50106 STATE CONTROLLER BUDGET COMPLIANCE		22,000.00				
49		13.11-				
		12,884.46				
		1,254.22				
\$	34,884.46	\$ 1,241.11	\$ 16,179.42	\$ 1,241.11	\$ 18,705.04	
50107 STATE CONTROLLER LIVESTOCK INVENTORY		750.00				
		709.66				
\$	1,459.66	\$	462.79	\$	996.87	
50108 STATE CONTROLLER ACCT MECH		19,085.00				
		4,834.40				
		105.50				
\$	23,919.40	\$ 105.50	\$ 22,836.68	\$ 99.71	\$ 1,082.52	\$.59
50109 STATE CONTROLLER MOTOR VEHICLE RECORD		4,500.00				
		1,317.33				
		367.75				
\$	5,817.33	\$ 367.75	\$ 2,591.84	\$ 367.75	\$ 3,225.49	

0404 -- STATE CONTROLLER

Schedule 1 -- Income and Expenditures (Continued)

3

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
50110 STATE CONTROLLER MTCE & OPERATION						
49		29,400.00				
		527.42-				
	\$	28,872.58	\$	19,489.71	\$	9,382.87
APPROP 1956 - 1957		37,750.00				
50111 STATE CONTROLLER REPAIRS & REPLACEMNT						
		1,000.00				
	\$	1,000.00	\$	180.81	\$	819.19
APPROP 1956 - 1957		900.00				
50112 STATE CONTROLLER CAPITAL OUTLAY						
		2,335.00				
	\$	2,335.00	\$	212.39	\$	2,122.61
50113 STATE CONTR COMM DIST SAL & WAGES						
		11,160.00				
	\$	11,160.00	\$	9,996.67	\$	1,163.33
APPROP 1956 - 1957		11,280.00				
50114 STATE CONTR COMM DIST MTCE & OPER						
		250.00				
	\$	250.00	\$	231.75	\$	18.25
APPROP 1956 - 1957		250.00				
50115 STATE CONTR COMM DIST REVOLVING FUNL						
		2,000.00				
	\$	2,000.00			\$	2,000.00
APPROP 1956 - 1957		2,000.00				
TOTAL	\$	175,287.30	\$	141,330.26	\$	33,957.02
		164,597.71		139,246.21		25,351.50

0404 -- STATE CONTROLLER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 CONTROLLER	ACTUAL		REQUESTS		RECOMMENDED	
	1954 Budget	1955 Budget	1957 Budget	1958	1959	1957 Budget
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1959 June 30 1960	July 1 1957 June 30 1958
SALARY STATE CONTROLLER	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SALARY OF OTHERS	250.00	185.00	250.00	250.00	250.00	250.00
OFFICIAL BONDS	250.00	250.00	250.00	250.00)		
TRAVEL	436.46	802.41	750.00	750.00)		
SUBSCRIPTIONS & PERIODICALS	13.00	5.00	10.00	10.00)		
INDUSTRIAL ACCIDENT INSURANCE	161.28	164.18	175.00	175.00)		
P E R S	2,984.44	3,288.85	3,750.00	3,750.00	3,750.00	3,750.00
SOCIAL SECURITY		2,895.13	2,275.00	2,275.00)	3,460.00	3,460.00
	\$ 11,095.18 \$	\$ 14,590.57 \$	\$ 14,460.00 \$	\$ 14,460.00 \$	\$ 14,460.00 \$	\$ 14,460.00 \$
CAP FURNITURE & FIXTURES	200.00					
CAP LIBRARY & REFERENCE BOOKS		16.30				
	\$ 200.00 \$	\$ 16.30				
BUDGET & ACCTG DIVISION						
SALARY CHIEF OF DIVISION	6,000.00	6,300.00	6,900.00	6,900.00)		
SALARY ASSISTANTS	9,724.96	10,500.00	12,200.00	12,200.00)		
SALARY OFFICE EMPLOYEES	20,385.69	21,255.24	22,800.00	23,100.00)		
SALARY EXAMINERS	8,324.20	9,746.67	9,300.00	9,600.00)	51,200.00	51,800.00
POSTAGE	95.00	150.00	150.00	150.00)		
STATIONERY RECORD BOOKS & BLANKS	3,074.32	1,252.56	2,500.00	2,500.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	992.38	747.48	750.00	750.00)		
TELEPHONE & TELEGRAPH	269.77	262.41	300.00	300.00)		
FREIGHT EXPRESS & DRAYAGE	170.07	589.82	300.00	300.00)		
PRINTING & BINDING	7,357.50	339.40		9,000.00)		
TRAVEL	2,091.71	2,238.14	4,500.00	4,500.00)		
RENTALS	10,972.57	12,831.25	13,230.00	13,230.00)	21,730.00	30,730.00
	\$ 69,458.37 \$	\$ 66,212.97 \$	\$ 72,930.00 \$	\$ 82,530.00 \$	\$ 72,930.00 \$	\$ 82,530.00 \$
CAP MACHINERY & APPLIANCES	1,920.00	43.50				
CAP HAND TOOLS & PETTY EQUIP	26.39	28.09	25.00			
CAP FURNITURE & FIXTURES	2,039.13	1,376.71	100.00			
CAP LIBRARY & REFERENCE BOOKS	28.00					
	\$ 4,013.52 \$	\$ 1,448.30 \$	\$ 125.00		\$ 125.00	
R & R MACHINERY & APPLIANCES	162.46	221.26	650.00			
R & R HAND TOOLS & PETTY EQUIP	1.50					
	\$ 163.96 \$	\$ 221.26 \$	\$ 650.00		\$ 650.00	
PURCHASING DIVISION						
SALARY CHIEF OF DIVISION	5,400.00	5,700.00	6,000.00	6,000.00)		
SALARY ASSISTANT	5,400.00	5,700.00	6,000.00	6,000.00)		
SALARY OFFICE EMPLOYEES	23,398.72	25,065.86	29,520.00	29,520.00)	41,520.00	41,520.00
POSTAGE	1,013.00	1,613.00	1,600.00	1,700.00)		
STATIONERY RECORD BOOKS & BLANKS	5,491.78	4,711.02	5,500.00	5,700.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,667.02	2,134.66	2,300.00	2,500.00)		

0404 -- STATE CONTROLLER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 CONTROLLER	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30, 1958	July 1 1958 June 30 1959
TELEPHONE & TELEGRAPH	893.75	556.45	1,000.00	1,000.00)		
FREIGHT EXPRESS & DRAYAGE	11.35		50.00	50.00)		
TRAVEL	83.62		300.00	300.00)		
LEGAL PUBLICATIONS	452.20	545.80	600.00	600.00)		
SUBSCRIPTIONS & PERIODICALS	104.00	40.60	85.00	115.00)		
MISCELLANEOUS	4.01			)	11,435.00	11,965.00
	\$ 43,919.45	\$ 40,067.39	\$ 52,955.00	\$ 53,485.00	\$ 52,955.00	\$ 53,485.00
CAP MACHINERY & APPLIANCES	877.40	241.95	425.00			
CAP FURNITURE & FIXTURES	252.45	5.00	530.00			
CAP LIBRARY & REFERENCE BOOKS	58.90	46.00	125.00	100.00		
	\$ 1,188.75	\$ 292.95	\$ 1,080.00	\$ 100.00	\$ 1,080.00	\$ 100.00
P & R MACHINERY & APPLIANCES	681.29	138.65	1,210.00			
R & R FURNITURE & FIXTURES	7.82	26.40	315.00			
	\$ 689.11	\$ 165.05	\$ 1,525.00		\$ 1,525.00	
COMMODITY DISTRIBUTION DIVISION						
SALARY SUPERVISOR	4,600.00	4,800.00	5,000.00	5,000.00)		
SALARY OFFICE EMPLOYEES	3,210.00	5,196.67	7,800.00	7,800.00)	12,800.00	12,800.00
SUNDRY OFFICE SUPPLIES & EXPENSES		2.25	500.00	500.00)		
TRAVEL		229.50	500.00	500.00)	1,000.00	1,000.00
MISCELLANEOUS			2,000.00		2,000.00	
	\$ 8,010.00	\$ 10,228.42	\$ 15,800.00	\$ 13,800.00	\$ 15,800.00	\$ 13,800.00
CAP MACHINERY & APPLIANCES			750.00			
CAP FURNITURE & FIXTURES			370.00			
			\$ 1,120.00		\$ 1,120.00	
R & R FURNITURE & FIXTURES			50.00			
			\$ 50.00		\$ 50.00	
MOTOR VEHICLE RECORDS DIVISION						
SALARY OFFICE EMPLOYEES	1,941.67					
STATIONERY RECORD BOOKS & BLANKS	636.05					
SUNDRY OFFICE SUPPLIES & EXPENSES	14.12					
	\$ 2,591.84					
DEPARTMENT TOTAL	\$ 141,330.26	\$ 139,246.21	\$ 160,695.00	\$ 164,375.00	\$ 160,695.00	\$ 164,375.00
FROM: GENERAL FUND			\$ 124,695.00	\$ 128,375.00	\$ 124,695.00	\$ 128,375.00
HIGHWAY FUND			21,000.00	21,000.00	21,000.00	21,000.00
MILLAGE FUND			9,000.00	9,000.00	9,000.00	9,000.00
FISH & GAME FUND			6,000.00	6,000.00	6,000.00	6,000.00

NOTE: ALTHOUGH THE MOTOR VEHICLE RECORDS DIVISION IS PROVIDED BY STATUTE, THE 1955 LEGISLATIVE SESSION DID NOT PROVIDE AN APPROPRIATION FOR ITS OPERATION DURING THE CURRENT BIENNIUM, AND CONSEQUENTLY, NONE HAS BEEN REQUESTED FOR THE COMING BIENNIUM. IF THIS DIVISION IS TO FUNCTION, AN APPROPRIATION WILL BE NECESSARY.

0405 -- TRADE COMMISSION

John T. Vance, Secretary-Counsel

Schedule 1 -- Income and Expenditures

1	TRADE COMMISSION	APPROPRIATIONS & COLLECTIONS		EXPENDITURE		TOTAL EXPENSE	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
68701	TRADE COMMISSION SALARIES						
		5,000.00					
		515.00	5,000.00				
	APPROP 1956 - 1957	\$ 5,515.00	\$ 5,000.00	\$ 5,515.00	\$ 4,484.34	\$	15.66
68702	TRADE COMMISSION P E F S						
		175.00					
		33.50	175.00				
	APPROP 1956 - 1957	\$ 208.50	\$ 175.00	\$ 151.12	\$ 157.41	\$ 57.38	17.59
68703	TRADE COMMISSION OPERATION						
		800.00					
	49		800.00				
		351.16	148.32				
	APPROP 1956 - 1957	\$ 1,151.16	\$ 651.68	\$ 1,151.16	\$ 651.66		
77200	INVESTIG PRICE FIX SALARY & EXPENSES						
	87	20,000.00					
			19,224.18				
		\$ 20,000.00	\$ 19,224.18	\$ 775.62	\$ 15,904.64	\$ 19,224.18	\$ 3,319.54
TOTAL		\$ 26,874.66	\$ 25,050.86	\$ 7,543.10	\$ 21,698.07	\$ 19,281.56	\$ 3,352.79

0405 -- TRADE COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL 1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	REQUESTS 1957 Budget July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1, 1958 June 30, 1959	July 1, 1958 June 30, 1959
1 TRADE COMM						
SALARY HEAD OF DEPARTMENT	2,500.00	2,500.00	4,000.00	4,000.00)		
SALARY OFFICE EMPLOYEES	2,315.00	2,458.43	6,000.00	6,000.00)		
SALARY OTHER EMPLOYEES	700.00	400.00	8,000.00	8,000.00)	5,000.00	5,000.00
POSTAGE	135.21		250.00	250.00)		
STATIONERY RECORD BOOKS & BLANKS	48.47	63.95	200.00	200.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	568.78	81.70	200.00	200.00)		
TELEPHONE & TELEGRAPH		468.90	1,500.00	1,500.00)		
TRAVEL	392.80		2,400.00	2,400.00)	800.00	800.00
SUBSCRIPTIONS & PERIODICALS	5.90					
COURT & LEGAL EXPENSE		42.00				
P E R S	151.12	152.12	594.00	594.00	175.00	175.00
SOCIAL SECURITY		75.63	396.00	396.00	115.00	115.00
\$	6,817.28	\$ 6,242.73	\$ 23,540.00	\$ 23,540.00	\$ 6,090.00	\$ 6,090.00
INVESTIGATE PRICE FIXING						
SALARY HEAD OF DEPT	400.00	2,200.00				
SALARY OTHER EMPLOYEES	333.32	8,950.00				
STATIONERY RECORD BOOKS & BLANKS		5.50				
SUNDRY OFFICE SUPPLIES & EXPENSE		184.66				
TRAVEL		2,599.72				
RENTALS		600.00				
SUBSCRIPTIONS & PERIODICALS		25.00				
P E R S		322.58				
SOCIAL SECURITY		250.98				
MISCELLANEOUS	42.50					
\$	775.82	\$ 15,138.44				
CAP MACHINERY & APPLIANCES		269.90				
CAP LIBRARY & REFERENCE BOOKS		15.00				
		\$ 284.90				
R & R MACH & APPLIANCES		32.00				
		\$ 32.00				
DEPARTMENT TOTAL	\$ 7,593.10	\$ 21,698.07	\$ 23,540.00	\$ 23,540.00	\$ 6,090.00	\$ 6,090.00

0406 -- STATE EXAMINER

Schedule 1 -- Income and Expenditures

R. E. Towle, State Examiner
and Superintendent of Banks

1	STATE EXAMINER	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
23000	BANKING DEPARTMENT TRUST FUND						
	97		6,675.27				
		41,668.85	41,655.32				
		\$ 41,668.85	\$ 48,330.59	\$ 13.53	\$ 210.09	\$ 41,655.32	\$ 48,120.50
57501	STATE EXAMINER SALARY & WAGES						
		70,000.00	79,000.00				
		4,921.53					
		\$ 74,921.53	\$ 79,000.00	\$ 70,010.73	\$ 76,542.96	\$ 4,910.80	\$ 2,457.04
	APPROP 1956 - 1957		79,000.00				
57502	STATE EXAMINER CAPITAL & REPAIRS						
		1,260.00					
		130.25	759.35				
		\$ 1,390.25	\$ 759.35	\$ 74.05	\$ 759.35	\$ 616.20	
57503	STATE EXAMINER MICE & OPERATION						
		33,345.00	35,000.00				
	49		2,791.33				
		6,963.10	2,427.00				
		\$ 40,326.10	\$ 38,030.00	\$ 31,807.00	\$ 21,950.00	\$ 9,650.00	\$ 1,900.00
	APPROP 1956 - 1957		35,000.00				
57504	STATE EXAMINER REVOLVING FUND						
			1,000.00				
		1,341.40					
		\$ 2,341.40	\$ 1,000.00	\$ 469.40	\$ 263.34	\$ 2,341.40	\$ 1,000.00
7505	STATE EXAMINER P E R S						
		2,380.00	2,400.00				
		631.21					
		\$ 3,011.21	\$ 2,400.00	\$ 2,400.00	\$ 1,000.00	\$ 631.21	\$ 1,000.00
	APPROP 1956 - 1957		2,400.00				

0406 -- STATE EXAMINER

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
57506 STATE EXAMINER REPAIRS & REPLACE		350.00				
	\$	350.00	\$	3.50	\$	346.50
APPROP 1956 - 1957		350.00				
57507 STATE EXAMINER CAPITAL OUTLAY		1,400.00				
	\$	1,400.00			\$	1,400.00
APPROP 1956 - 1957		1,400.00				
TOTAL	\$ 163,661.48	\$ 166,675.63	\$ 103,186.31	\$ 111,192.66	\$ 60,475.17	\$ 55,482.95

0406 -- STATE EXAMINER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1 1957 June 30, 1958	1958 July 1 1958 June 30 1959
1 STATE EXAMINER						
SALARY HEAD OF DEPARTMENT	6,000.00	6,000.00	7,000.00	7,000.00)		
SALARY ASSISTANT OR DEPUTY	6,000.00	6,000.00	12,960.00	13,440.00)		
SALARY OFFICE EMPLOYEES	20,696.00	12,161.08	16,020.00	16,800.00)		
SALARY OTHER EMPLOYEES	38,048.56	52,396.72	67,350.00	71,850.00)	79,000.00	79,000.00
POSTAGE	180.00	490.00	550.00	600.00)		
STATIONERY RECORD BOOKS & BLANKS	1,868.12	1,336.20	1,600.00	1,600.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,105.58	1,029.01	1,600.00	1,600.00)		
TELEPHONE & TELEGRAPH	648.55	502.99	600.00	600.00)		
FREIGHT EXPRESS & DRAYAGE	1.65		10.00	10.00)		
PRINTING & BINDING	57.50	30.75	50.00	50.00)		
OFFICIAL BONDS	209.25	212.50	250.00	250.00)		
TRAVEL	23,833.29	25,045.33	39,656.00	42,306.00)		
INDUSTRIAL ACCIDENT INSURANCE	442.84	232.39	500.00	525.00)		
P E R S	2,379.79	2,445.04	3,525.00	3,715.00	2,625.00	2,625.00
SOCIAL SECURITY		2,264.38	1,950.00	1,970.00	1,700.00	1,700.00
MISCELLANEOUS	75.88	210.09	200.00	200.00)	34,000.00	33,000.00
	\$ 102,547.01	\$ 110,356.48	\$ 153,821.00	\$ 162,516.00	\$ 117,325.00	\$ 116,325.00
CAP MACHINERY & APPLIANCES	493.75					
CAP HAND TOOLS & PETTY EQUIP	4.30					
CAP FURNITURE & FIXTURES		46.85	1,250.00	1,250.00		
	\$ 498.05	\$ 46.85	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
R & R MACHINERY & APPLIANCES	65.25	789.35				
R & R FURNITURE & FIXTURES	76.00		500.00	500.00		
	\$ 141.25	\$ 789.35	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
DEPARTMENT TOTAL	\$ 103,186.31	\$ 111,192.68	\$ 155,571.00	\$ 164,266.00	\$ 119,075.00	\$ 118,075.00

0407 -- BOARD OF HAIL INSURANCE

E. K. Bowman, Chairman

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1. HAIL INSURANCE						
13600 HAIL INSURANCE ADMIN FUND						
87	30,710.00					
87		30,760.00				
49		61.21-				
	10,486.59					
		15,999.04				
\$	47,196.59 \$	46,697.83 \$	31,197.55 \$	28,720.04 \$	15,999.04 \$	17,977.79
13700 HAIL INSURANCE FUND						
77	340.00					
97	922,011.11					
49	30,710.00-					
77		442.28				
89		2,454.31-				
97		480,932.44				
29		150,000.00-				
49		30,760.00-				
	215,762.23					
		256,749.06				
\$	1,107,403.34 \$	554,909.47 \$	850,654.28 \$	199,860.57 \$	256,749.06 \$	355,048.90
25201 BOARD OF HAIL INSUR. SALARIES & WAGES						
	12,900.00					
		19,100.00				
	1,497.93					
\$	14,397.93 \$	19,100.00 \$	13,179.89 \$	17,402.50 \$	1,218.04 \$	1,697.50
APPPOP 1956 - 1957		19,100.00				
25202 BOARD OF HAIL INSURANCE P E R S						
	605.00					
		300.00				
	348.30					
\$	953.30 \$	300.00 \$	426.17 \$	571.64 \$	527.13 \$	271.64-
APPPOP 1956 - 1957		300.00				

Schedule 1 -- Income and Expenditures (Continued)

25203 BOARD OF HAIL INSUR
MTCE & OPERATION

1954 1955

1955 1956

1954 1955

1955 71

BALANCE & REVIEW 25

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4.

12,405.00

10,660.00

01.21-

2,047.74

430.00

\$ 14,452.74

11,028.79 \$

12,791.49 \$

10,420.90 \$

1,661.25 \$

607.89

APPROX 1956 - 1957

10.660.00

25264 BOARD OF HAIL INSUR
SALARY OF CHAIRMAN

4,500.00

\$ 4,800.00

\$ 4,800.00

25205 BOARD OF HAIL INSUR
REPAIRS & REPLACE

400.00

\$ 400.00

\$ 325.00

\$ 75.00

APPROP 1956 - 1957

700.00

25206 BOARD OF HAIL INSUR
CAPITAL OUTLAY

300.00

	\$ 300.00
--	-----------

\$ 300.00

APPROP 1956 - 1957

300.00

TOTAL

\$ 1,109,705.90 \$

652,736.09 \$

913,049.38 \$

257,300.65 £

276,154.52 \$

375,435.44

0407 -- BOARD OF HAIL INSURANCE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 HAIL INSURANCE						
SALARY HEAD OF DEPARTMENT	4,800.00	4,800.00	4,800.00	4,800.00)		
SALARY OFFICE EMPLOYEES	4,666.19	4,557.50	5,700.00	5,700.00)		
SALARY OTHER EMPLOYEES	8,513.70	8,045.00	8,000.00	8,000.00)	18,500.00	18,500.00
POSTAGE	572.00	191.00	300.00	300.00)		
STATIONERY RECORD BOOKS & BLANKS	862.62	786.64	800.00	800.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	540.53	500.46	900.00	900.00)		
TELEPHONE & TELEGRAPH	807.17	414.55	600.00	600.00)		
FREIGHT EXPRESS & DRAYAGE	49.34	96.54	100.00	100.00)		
PRINTING & BINDING	226.06	472.15	500.00	500.00)		
OFFICIAL BONDS	105.00	70.00	150.00	150.00)		
TRAVEL	8,131.08	6,661.37	6,800.00	6,800.00)		
SUBSCRIPTIONS & PERIODICALS	7.00	7.00	10.00	10.00)		
INDUSTRIAL ACCIDENT INSURANCE	117.29	66.76	100.00	100.00)		
OTHER INSURANCE	5.40	5.00	75.00	75.00)		
P E R S	426.17	1,002.14	700.00	700.00)	700.00	700.00
SOCIAL SECURITY		280.98	500.00	500.00)		
MISCELLANEOUS		7.95	200.00	200.00)	11,035.00	11,035.00
	\$ 29,829.55 \$	\$ 27,965.04 \$	\$ 30,235.00 \$	\$ 30,235.00 \$	\$ 30,235.00	\$ 30,235.00
CAP MACHINERY & APPLIANCES	648.50	430.00	2,800.00	500.00		
CAP LIBRARY & REFERENCE BOOKS	132.30		100.00	100.00		
	\$ 780.80 \$	\$ 430.00 \$	\$ 2,900.00 \$	\$ 600.00 \$	\$ 2,900.00	\$ 600.00
R & R MACHINERY & APPLIANCES	587.20	325.00	400.00	400.00		
	\$ 587.20 \$	\$ 325.00 \$	\$ 400.00 \$	\$ 400.00 \$	\$ 400.00	\$ 400.00
DISTRIBUTION OF TRUST FUNDS						
HAIL INSURANCE FUND	850,654.28	199,860.57	1,200,000.00	1,200,000.00		
	\$ 850,654.28 \$	\$ 199,860.57 \$	\$ 1,200,000.00 \$	\$ 1,200,000.00		
DEPARTMENT TOTAL	\$ 881,851.83 \$	\$ 228,580.61 \$	\$ 1,233,535.00 \$	\$ 1,231,235.00		
LESS TRUST FUND			1,200,000.00	1,200,000.00		
APPROPRIATIONS REQUESTED			\$ 33,535.00	\$ 31,235.00	\$ 33,535.00	\$ 31,235.00

0408 -- INDUSTRIAL ACCIDENT BOARD

Robert F Swanberg, Chairman

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	INDUST ACCIDENT BD						
13900	INDUSTRIAL ACCIDENT FUND						
	97	2,524,040.15					
	87	3.00					
	29	850,000.00-					
	97		2,917,124.13				
		1,046,771.87					
			452,696.84				
		\$ 2,720,815.02	\$ 3,369,820.97	\$ 2,268,118.18	\$ 2,765,950.41	\$ 452,696.84	\$ 603,871.55
14000	INDUSTRIAL ACCIDENT ADMINISTRATIVE						
	97	57,807.48					
	49	3.00-					
	97		56,543.61				
	49		666.35-				
		24,774.16					
			29,814.00				
		\$ 82,578.64	\$ 85,691.26	\$ 52,764.64	\$ 67,775.54	\$ 29,814.00	\$ 17,915.72
15800	INDUSTRIAL ACCIDENT SECOND INJURY FUND						
	97	4,427.50					
	97		3,500.00				
		21,076.00					
			18,535.81				
		\$ 25,503.50	\$ 22,035.81	\$ 6,967.69	\$ 4,396.00	\$ 18,535.81	\$ 17,639.81
22600	VOLUNTEER FIREMEN'S COMPENSATION FUND						
	97	31,603.99					
	97		3,044.00				
		5,600.35					
			17,204.34				
		\$ 37,204.34	\$ 20,248.34	\$ 20,000.00	\$ 247.55	\$ 17,204.34	\$ 20,000.74
62601	INDUST ACCIDENT BD SALARY OF CHAIRMAN						
		7,000.00					
		1,999.96	7,000.00				
			1,583.33				
		\$ 8,999.96	\$ 8,583.33	\$ 4,166.70	\$ 5,833.38	\$ 4,633.26	\$ 2,744.91
	APPROP 1956 - 1957		7,000.00				

0408 -- INDUSTRIAL ACCIDENT BOARD

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954-1955	1955 1956
62602 INDUST ACCIDENT BD OTHER SAL & WAGES						
	65,000.00					
		70,000.00				
	249.80					
APPROP 1956 - 1957	\$ 65,249.80	\$ 70,000.00	\$ 65,248.88	\$ 67,848.54	\$.92	\$ 2,151.46
		70,000.00				
62603 INDUST ACCIDENT BD CAPITAL & REPAIRS						
	5,600.00					
	1,576.29					
	\$ 7,176.29		\$ 5,941.34		\$ 1,234.95	
62604 INDUST ACCIDENT BD MICE & OPERATION						
	43,165.00					
		48,000.00				
49		126.80-				
	3,094.90					
		3,039.30				
	\$ 46,259.90	\$ 50,912.50	\$ 40,959.89	\$ 50,820.17	\$ 5,300.01	\$ 92.33
APPROP 1956 - 1957		48,000.00				
62605 INDUST ACCIDENT BD P E R S						
	4,080.00					
		3,400.00				
	927.29					
APPROP 1956 - 1957	\$ 5,007.29	\$ 3,400.00	\$ 3,445.61	\$ 3,232.80	\$ 1,561.68	\$ 167.20
		3,400.00				
62606 INDUST ACCIDENT BD INSTALL OF IBM MACH						
	2,000.00					
49		3.61-				
	2,309.73					
		32.95				
	\$ 4,309.73	\$ 29.34	\$ 2,105.18	\$ 29.34	\$ 2,204.55	
62607 INDUST ACCIDENT BD REPAIRS & REPLACE						
		3,500.00				
		3,500.00				
APPROP 1956 - 1957	\$	5,700.00	\$	2,495.55	\$	1,004.45

0408 -- INDUSTRIAL ACCIDENT BOARD

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
62608 INDUST ACCIDENT BD CAPITAL OUTLAY		4,600.00				
	\$	4,600.00	\$	3,022.53	\$	1,577.47
62609 INDUST ACCIDENT BD SAFETY CODES		5,000.00				
		50.75-				
49	3,945.10					
	\$	3,945.10	\$	1,447.36	\$	2,497.74
APPROP 1956 - 1957		1,318.20		1,289.06		4,970.41
		8,254.47				
		5,000.00				
TOTAL	\$ 3,007,049.57	\$ 3,645,081.02	\$ 2,471,165.47	\$ 2,972,940.87	\$ 535,884.10	\$ 672,140.15

0408 -- INDUSTRIAL ACCIDENT BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1958	1957 Budget	1958
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1, 1957 June 30 1958	July 1958 June 30 1959	July 1957 June 30 1958	July 1958 June 30 1959
1 INDUST ACC BOARD						
SALARY HEAD OF DEPARTMENT	4,166.70	5,833.38	7,000.00	7,000.00	7,000.00	7,000.00
SALARY OFFICE EMPLOYEES	80,936.18	82,447.12	113,649.50	113,649.60)		
SALARY INSPECTORS	34,301.51	31,197.72	58,272.60	58,499.60)		
SALARY OTHER EMPLOYEES	1,076.50	13,053.92	1,200.00	1,200.00)	70,000.00	70,000.00
POSTAGE	315.00	18.00	150.00	150.00		
STATIONERY RECORD BOOKS & BLANKS	2,019.38	6,100.25	6,930.00	7,116.60		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,850.60	5,568.66	6,000.00	6,000.00		
TELEPHONE & TELEGRAPH	1,687.24	1,492.67	1,800.00	1,800.00		
FREIGHT EXPRESS & DRAYAGE	65.56	30.40	30.00	30.00		
PRINTING & BINDING	5,869.21	5,507.16	16,975.00	11,500.00		
OFFICIAL BONDS	518.80	743.75	600.00	600.00		
TRAVEL	20,412.61	22,766.37	30,000.00	30,000.00		
AUTO EXPENSES	3,243.09	4,311.96	5,800.00	5,800.00		
RENTALS	768.33	1,696.08	11,160.00	11,160.00		
LEGAL PUBLICATIONS	91.40	68.00	100.00	100.00		
SUBSCRIPTIONS & PERIODICALS	259.25	252.95	275.00	275.00		
COURT & LEGAL EXPENSE	3,835.06	6,346.20	10,000.00	10,000.00		
INVESTIGATION EXPENSE	1,214.49	884.20	750.00	750.00		
INDUSTRIAL ACCIDENT INSURANCE		359.96	475.00	475.00		
OTHER INSURANCE	149.58	156.93	200.00	200.00		
P E R S	3,445.61	4,406.09	5,904.33	5,904.33	3,400.00	3,400.00
SOCIAL SECURITY		3,294.75	3,600.00	3,600.00	2,475.00	2,475.00
MISCELLANEOUS	89.38	24.08	100.00	100.00)	53,000.00	53,000.00
	\$ 168,315.48 \$	196,560.62 \$	280,971.53 \$	275,910.13 \$	135,875.00 \$	135,875.00
CAP MACHINERY & APPLIANCES	1,837.18	4,224.19	5,810.00	450.00		
CAP FURNITURE & FIXTURES	1,983.42	357.04	3,105.00	600.00		
CAP LIBRARY & REFERENCE BOOKS	34.00		100.00	100.00		
	\$ 3,854.60 \$	4,581.23 \$	9,015.00 \$	1,150.00 \$	4,600.00	
R & R MACHINERY & APPLIANCES	3,909.52	1,205.06	11,800.00	6,200.00		
	\$ 3,909.52 \$	1,205.06 \$	11,800.00 \$	6,200.00 \$	3,500.00 \$	5,700.00
DISTRIBUTION OF TRUST FUNDS						
BENEFIT PAYMENTS	2,295,085.87	2,770,593.96	2,770,000.00	2,770,000.00		
	\$ 2,295,085.87 \$	2,770,593.96 \$	2,770,000.00 \$	2,770,000.00		
DEPARTMENT TOTAL	\$ 2,471,165.47 \$	2,972,940.87 \$	3,071,786.53 \$	3,053,260.13		
LESS SPECIAL FUNDS			\$ 2,826,800.00 \$	2,826,000.00		
APPROPRIATIONS REQUESTED			\$ 244,986.53 \$	227,260.13 \$	143,975.00 \$	141,575.00

0409 -- BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Robert F. Swanberg, Chairman

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 COAL MINE INSPECT						
54000 BD OF EXAM FOR COAL MINE INSPEC SAL-EXP		350.00				
		257.20				
	\$	607.20 \$				
APPROP 1956 - 1957			300.00 \$	34.80 \$	42.80 \$	572.40 \$
			300.00			257.20
TOTAL	\$	607.20 \$	300.00 \$	34.80 \$	42.80 \$	572.40 \$
						257.20

0409 -- BOARD OF EXAMINERS FOR COAL MINE INSPECTORS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1959 Budget July 1, 1959 June 30, 1959
1 COAL MINE INSP						
SALARY EMPLOYEES		8.00	350.00	350.00		
LEGAL PUBLICATIONS	\$ 34.80	\$ 34.80	\$ 350.00	\$ 350.00		
DEPARTMENT TOTAL	\$ 34.80	\$ 42.80	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00

0410 -- HISTORICAL SOCIETY OF MONTANA

K Ross Toole, Director

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURE		BALANCE & REVENUE	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	HISTORICAL SOCIETY						
13400	MAGAZINE FUND						
	87	10,394.78					
	87		8,735.00				
	49		5,587.47-				
			6,274.42				
		\$ 10,394.78	\$ 9,421.95	\$ 4,120.36	\$ 9,421.95	\$ 6,274.42	
13200	HISTORICAL SOCIETY FUND						
	97	32,527.13					
	49	10,394.78-					
	97		44,644.43				
	87		10,791.60				
	49		8,812.71-				
		5,100.22					
		\$ 27,232.57	\$ 49,912.09	\$ 23,943.60	\$ 33,829.29	\$ 3,288.77	\$ 16,082.80
22800	RUSSELL PAINTING FUND						
	97	500.00					
	49		7,668.59				
			3,911.17-				
		76.00					
			551.00				
		\$ 578.00	\$ 4,308.42	\$ 27.00	\$ 4,308.42	\$ 551.00	
23300	MUSEUM FUND						
	97	19,734.96					
	97		7,446.50				
	49		1,448.36-				
		3,357.19					
		\$ 23,092.15	\$ 7,324.74	\$ 21,765.55	\$ 7,324.74	\$ 1,326.60	
61001	HISTORIC SOC OF MONT SALARIES & WAGES						
		26,400.00					
			32,800.00				
		13.98					
		\$ 26,413.98	\$ 32,800.00	\$ 26,413.08	\$ 37,511.87	\$.90	\$ 4,711.87-
	APPROP 1956 - 1957		32,800.00				

0410 -- HISTORICAL SOCIETY OF MONTANA

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
61002 HISTORIC SOC OF MONT CAPITAL & REPAIRS		2,400.00				
		860.14				
	\$	3,260.14	\$	3,199.95	\$	60.19
61003 HISTORIC SOC OF MONT MICE & OPERATION		6,600.00				
				4,540.00		
				233.10-		
49		179.78				
	\$	6,779.78	\$	4,306.90	\$	216.33
APPROP 1956 - 1957				4,540.00	\$	1.82
61004 HISTORIC SOC OF MONT P E R S		900.00				
				1,100.00		
		26.49				
	\$	926.49	\$	1,100.00	\$	57.98
APPROP 1956 - 1957				1,100.00	\$	1.74
61005 HISTORIC SOC OF MONT REPAIRS & REPLACE						
		800.00				
	\$	800.00	\$	799.95	\$	.05
APPROP 1956 - 1957		800.00				
61006 HISTORIC SOC OF MONT COMPL OF MUSEUM EXH		2,364.81				
	\$	2,364.81	\$	2,362.35	\$	2.46
61007 HISTORIC SOC OF MONT CAPITAL OUTLAY						
		3,800.00				
	\$	3,800.00	\$	3,392.08	\$	407.92
APPROP 1956 - 1957		3,800.00				

0410 -- HISTORICAL SOCIETY OF MONTANA

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955 1956
61008 HISTORIC SOC OF MONT HAUSER PAPERS		1,000.00				
	\$	1,000.00	\$	1,000.00		
61201 MICROFILM DIV SALARIES & WAGES						
		8,500.00				
		186.47				
	\$	8,686.47	\$	9,500.00	\$	2.87
APPROP 1956 - 1957		9,500.00		9,500.00		75.00
61202 MICROFILM DIV MTCE & OPERATION						
		2,000.00				
		614.99				
	\$	2,614.99	\$	2,000.00	\$	.34
APPROP 1956 - 1957		2,000.00		3,966.06		1,966.06-
61203 MICROFILM DIV REPAIRS & REPLACE						
		500.00				
		100.00				
		368.97				
	\$	868.97	\$	100.00	\$	4.54
APPROP 1956 - 1957		100.00		864.43		8.07
61204 MICROFILM DIV CAPITAL OUTLAY						
		103.86				
	\$	103.86	\$	98.12	\$	5.74
61205 MICROFILM DIV P E R S						
		325.00				
	\$	325.00	\$	289.60	\$	35.40
APPROP 1956 - 1957		325.00				
TOTAL	\$	113,316.99	\$	126,699.10	\$	11,792.14
				101,524.85		9,934.87

0410 -- HISTORICAL SOCIETY OF MONTANA
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 HISTORICAL SOCIETY						
SALARY HEAD OF DEPARTMENT	6,000.00	7,200.00	7,200.00	7,200.00)		
SALARY ASSISTANT OR DEPUTY	4,500.00	6,000.00	7,000.00	7,000.00)		
SALARY OFFICE EMPLOYEES	12,597.23	15,279.57	18,200.00	18,200.00)		
SALARY OTHER EMPLOYEES	28,063.24	22,914.62	29,000.00	29,000.00)	32,800.00	32,800.00
POSTAGE	1,403.45	2,488.21	3,000.00	3,000.00)		
STATIONERY RECORD BOOKS & BLANKS	1,254.28	883.05	500.00	500.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,801.33	2,717.91	100.00	100.00)		
TELEPHONE & TELEGRAPH	978.60	782.35	500.00	500.00)		
FREIGHT EXPRESS & DRAYAGE	786.36	488.67	100.00	100.00)		
FILMS & TEXT BOOKS	120.66	469.97	50.00	50.00)		
PRINTING & BINDING	8,082.69	10,535.44	200.00	200.00)		
OFFICIAL BONDS	75.00	89.73	20.00	20.00)		
TRAVEL	2,113.94	1,357.28	2,000.00	2,000.00)		
LEGAL PUBLICATIONS	40.00	44.60	20.00	20.00)		
SUBSCRIPTIONS & PERIODICALS	55.25	30.00	20.00	20.00)		
DUES TO ASSOCIATIONS & COMPACTS	79.00	40.00	50.00	50.00)		
MATERIALS PURCHASED	8,532.16	17,099.28	1,000.00	1,000.00)		
INDUSTRIAL ACCIDENT INSURANCE	93.78	56.44	40.00	40.00)		
OTHER INSURANCE		155.72)		
P E R S	1,004.47	1,376.50	2,000.00	2,000.00	1,100.00	1,100.00
SOCIAL SECURITY		1,239.24	400.00	400.00	950.00	950.00
MISCELLANEOUS	448.40	51.00		)	4,540.00	4,540.00
	\$ 78,029.84 \$	\$ 91,299.58 \$	\$ 71,400.00 \$	\$ 71,400.00 \$	\$ 39,390.00 \$	\$ 39,390.00
CAP BUILDINGS & ATTACHED FIXTURES	743.87					
CAP MACHINERY & APPLIANCES	2,390.56	1,285.01	500.00	500.00		
CAP HAND TOOLS & PETTY EQUIP	315.92	326.44	500.00	500.00		
CAP FURNITURE & FIXTURES	218.72	17.50	1,500.00	1,500.00		
CAP LIBRARY & REFERENCE BOOKS	1,356.22	2,304.51	3,000.00	3,000.00		
CAP MUSEUMS & COLLECTIONS	6,957.09	6,800.10	1,000.00	1,000.00		
	\$ 11,982.38 \$	\$ 10,733.56 \$	\$ 6,500.00 \$	\$ 6,500.00 \$	\$ 3,800.00 \$	\$ 3,800.00
R & R BLDG & ATTACHED FIXTURES		41.66	500.00	500.00		
R & R MACHINERY & APPLIANCES	14.85	819.50	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP	15.77	96.38	200.00	200.00		
R & R FURNITURE & FIXTURES	21.50	25.39	100.00	100.00		
R & R MUSEUMS & COLLECTIONS	2.15		1,100.00	1,100.00		
	\$ 54.27 \$	\$ 982.93 \$	\$ 2,000.00 \$	\$ 2,000.00 \$	\$ 800.00 \$	\$ 800.00
MICROFILM DIVISION						
SALARY HEAD OF DEPARTMENT	3,500.00	4,125.00				
SALARY ASSISTANT OR DEPUTY	350.00					
SALARY OFFICE EMPLOYEES	1,791.60	1,900.00				
SALARY OTHER EMPLOYEES	3,371.00	3,700.00				
POSTAGE	9.09	56.09				
STATIONERY RECORD BOOKS & BLANKS		28.15				

0410 -- HISTORICAL SOCIETY OF MONTANA
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUE)

HISTORICAL SOCIETY	ACTUAL		REQUESTS		RECOMMENDATIONS	
	1954 Budget	1955 Budget	1957 Budget	1958 Budget	1959 Budget	1960 Budget
	July 1 1954	June 30 1955	July 1 1957	June 30 1958	July 1 1959	June 30 1960
SUNDRY OFFICE SUPPLIES & EXPENSES		335.72	2,998.89			
FREIGHT EXPRESS & DRAYAGE			4.50			
FILMS		696.82	560.33			
PRINTING & BINDING		25.00	5.70			
PEERS		276.78	289.60			
MISCELLANEOUS		17.55	12.40			
	\$	10,373.56 \$	13,680.66			
CAP HAND TOOLS & PETTY EQUIP		422.92				
	\$	422.92				
R & R MACHINERY & APPLIANCES		616.37	67.50			
R & R HAND TOOLS & PETTY EQUIP		45.51				
	\$	661.88 \$	67.50			
DEPARTMENT TOTAL	\$	101,524.85 \$	116,764.23 \$	77,900.00 \$	79,900.00 \$	43,990.00 \$
						43,990.00

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

G. L. Bryant, Executive Clerk

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955-1956	1954-1955	1955 1956
1 BD OF EXAMINERS						
21000 ENGINEERING FUND BOARD OF EXAMINERS		12,917.75				
	\$	12,917.75 \$	2,124.37 2,124.37 \$	10,793.38 \$	311.11 \$	2,124.37 \$ 1,813.26
58201 BOARD OF EXAMINERS SALARIES		26,100.00				
		775.06	28,000.00			
	\$	26,875.06 \$	28,000.00 \$ 28,000.00	26,833.07 \$	27,770.00 \$	41.99 \$ 230.00
APPROP 1956 - 1957						
58202 BOARD OF EXAMINERS CAPITAL & REPAIRS		485.00				
		175.74	900.00			
	\$	660.74 \$	900.00 \$ 900.00	588.08 \$	94.60 \$	72.66 \$ 805.40
APPROP 1956 - 1957						
58203 BOARD OF EXAMINERS OPERATION		1,850.00				
			2,500.00 65.95-			
49		1,072.77				
	\$	2,922.77 \$	2,434.05 \$ 2,500.00	1,906.09 \$	2,025.84 \$	1,016.68 \$ 408.21
APPROP 1956 - 1957						
58204 BOARD OF EXAMINERS P E R S		830.00				
		123.39	800.00			
	\$	953.39 \$	800.00 \$ 800.00	726.05 \$	1,000.59 \$	227.34 \$ 200.59-
APPROP 1956 - 1957						
58205 BOARD OF EXAMINERS CONSOLIDATED BGS SAL		5,400.00				
			6,000.00			
		770.52				
	\$	6,170.52 \$	6,000.00 \$ 6,000.00	5,480.50 \$	6,001.25 \$	690.02 \$ 1.25-
APPROP 1956 - 1957						

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
58206 BOARD OF EXAMINERS CONSOL BDS CAP & REP		260.00		600.00		
		77.50				
	\$ 337.50	\$ 600.00	\$ 310.75	\$ 163.55	\$ 26.75	\$ 436.45
APPROP 1956 - 1957		600.00				
58207 BOARD OF EXAMINERS CONSOL BDS OPERATION		670.00				
		800.00				
49		65.96-				
	\$ 133.58	\$ 734.04	\$ 325.43	\$ 230.39	\$ 478.15	\$ 503.65
APPROP 1956 - 1957	\$ 803.58	800.00				
58208 BOARD OF EXAMINERS CONSOL BDS P E R S		185.00				
		130.00				
	\$ 72.63					
APPROP 1956 - 1957	\$ 257.63	\$ 130.00	\$ 112.20	\$ 127.02	\$ 145.43	\$ 2.98
		130.00				
58210 BOARD OF EXAMINERS ENG DIV SAL & EXP		10,000.00				
		16,000.00				
49		61.21-				
	\$ 2,884.63-	\$ 15,938.79	\$ 6,808.16	\$ 18,196.93	\$ 307.21	\$ 2,258.14-
APPROP 1956 - 1957	\$ 7,115.37	16,000.00				
58211 BOARD OF EXAMINERS SPECIAL INVESTIGATOR		18,000.00				
		18,000.00				
87		6,000.00				
49		6,406.11-				
	\$ 14,142.38	\$ 17,593.89	\$ 32,004.34	\$ 3,947.74	\$ 138.04	\$ 13,646.15
APPROP 1956 - 1957	\$ 32,142.38	18,000.00				
TOTAL	\$ 91,156.69	\$ 75,255.14	\$ 85,888.05	\$ 59,869.02	\$ 5,268.64	\$ 15,386.12

1 BD OF EXAMINERS

		ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
		July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
		June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1	BD OF EXAMINERS						
	SALARY HEAD OF DEPARTMENT	6,550.00	6,490.00	4,800.00	4,800.00)		
	SALARY ASSISTANT OR DEPUTY	4,950.00	5,725.00	6,600.00	6,600.00)		
	SALARY OFFICE EMPLOYEES	12,583.07	12,205.00	18,600.00	18,900.00)		
	SALARY OTHER EMPLOYEES	2,750.00	3,700.00	2,400.00	2,400.00)	28,000.00	28,000.00
	POSTAGE	221.80	138.00	150.00	150.00)		
	STATIONERY RECORD BOOKS & BLANKS	909.78	164.38	350.00	350.00)		
	SUNDRY OFFICE SUPPLIES & EXPENSES	349.05	130.69	200.00	200.00)		
	TEL & TEL	447.23	333.06	520.00	520.00)		
	FREIGHT EXPRESS & DRAYAGE		1,933.13				
	PRINTING & BINDING	12.00					
	OFFICIAL BONDS		15.00	15.00	15.00)		
	TRAVEL	1,070.55	573.06	200.00	200.00)		
	LEGAL PUBLICATIONS	14.67-	91.20	75.00	75.00)		
	COURT & LEGAL EXPENSE	1,066.85		18,000.00	18,000.00		
	INVESTIGATION EXPENSE	22,411.70	1,411.25				
	INDUSTRIAL ACCIDENT INSURANCE	12.40	48.33	30.00	30.00)		
	P E R S	726.05	1,000.59	1,070.00	1,070.00	950.00	950.00
	SOCIAL SECURITY		785.48	680.00	680.00	575.00	575.00
	MISCELLANEOUS	7,500.00		2,000.00	2,000.00)	2,500.00	2,500.00
		\$ 61,545.81	\$ 34,744.17	\$ 55,690.00	\$ 55,990.00	\$ 32,025.00	\$ 32,025.00
	CAP FURNITURE & FIXTURES	366.90		900.00	900.00)		
	CAP LIBRARY & REFERENCE BOOKS		26.40	25.00	25.00)		
		\$ 366.90	\$ 26.40	\$ 925.00	\$ 925.00	\$ 900.00	\$ 900.00
	R & R MACHINERY & APPLIANCES	221.18	65.96	500.00	500.00)		
	R & R FURNITURE & FIXTURES		2.24	50.00	50.00)		
		\$ 221.18	\$ 68.20	\$ 550.00	\$ 550.00		
	CONSOLIDATED BOARDS						
	SALARY HEAD OF DEPARTMENT	50.00	425.00	2,400.00	2,400.00)		
	SALARY OFFICE EMPLOYEES	4,307.50	4,401.25	2,400.00	2,400.00)		
	SALARY OTHER EMPLOYEES	1,123.00	1,175.00	1,800.00	1,800.00)	6,000.00	6,000.00
	POSTAGE	60.00		10.00	10.00)		
	STATIONERY RECORD BOOKS & BLANKS	47.86	5.40	20.00	20.00)		
	SUNDRY OFFICE SUPPLIES & EXPENSES	18.90	1.25	15.00	15.00)		
	TEL & TEL	45.68	1.45	70.00	70.00)		
	LEGAL PUBLICATIONS	69.60					
	DUES TO ASSOCIATIONS & COMPACTS	28.00					
	INDUSTRIAL ACCIDENT INSURANCE	6.59	23.03	15.00	15.00)	280.00	280.00
	P E R S	112.20	127.02	220.00	220.00	220.00	220.00
	SOCIAL SECURITY		200.51	150.00	155.00	155.00	155.00
		\$ 5,869.33	\$ 6,359.91	\$ 7,100.00	\$ 7,100.00	\$ 6,655.00	\$ 6,655.00
	CAP MACHINERY & APPLIANCES	287.50		300.00	300.00		
	CAP FURNITURE & FIXTURES	18.75		100.00	100.00		
		\$ 306.25		\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00

0411 -- BOARD OF EXAMINERS AND CONSOLIDATED BOARDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	REQUESTS 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	RECOMMENDATION Budget July 1, 1959 June 30, 1960
2 BD OF EXAMINERS						
E & R MACHINERY & APPLIANCES		\$ 4.50	162.30	75.00	75.00	75.00
		\$ 4.50	\$ 162.30	\$ 75.00	\$ 75.00	\$ 75.00
ENGINEERING DIVISION						
SALARY HEAD OF DEPARTMENT		5,875.00	6,315.00	6,900.00	6,900.00	
SALARY ASSISTANT OR DEPUTY		5,416.54	5,025.00	6,600.00	6,600.00	
SALARY OFFICE EMPLOYEES		3,180.00	3,310.00	3,600.00	3,600.00	
SALARY OTHER EMPLOYEES		2,225.50	250.00	2,100.00	2,100.00	
STATIONERY RECORD BOOKS & BLANKS		19.00	25.15	75.00	75.00	
SUNDRY OFFICE SUPPLIES & EXPENSES		44.82	25.07	150.00	150.00	
TEL & TEL		225.05	203.77	212.00	212.00	
TRAVEL		395.02	1,645.92	2,500.00	2,500.00	
INDUSTRIAL ACCIDENT INSURANCE		84.87	47.33	60.00	60.00	
P E R S		108.12	256.95	410.00	410.00	16,000.00
SOCIAL SECURITY			403.85	335.00	335.00	315.00
	\$	17,574.08	\$ 18,508.04	\$ 22,942.00	\$ 22,942.00	\$ 16,315.00
DEPARTMENT TOTAL	\$	85,898.02	\$ 59,869.02	\$ 87,682.00	\$ 87,982.00	\$ 56,370.00

0412 -- PERSONNEL COMMISSION

Schedule 1 -- Income and Expenditures

1 - PERSONNEL COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
63800 PERSONNEL COMMISSION SALARY & EXPENSES		25,000.00				
		5,873.74				
	\$	30,873.74	\$	28,842.20	\$	2,031.54
TOTAL	\$	30,873.74	\$	28,842.20	\$	2,031.54

0412 -- PERSONNEL COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 PERSONNEL COMM						
SALARY HEAD OF DEPARTMENT		6,426.63				
SALARY ASSISTANT OR DEPUTY		4,858.37				
SALARY OFFICE EMPLOYEES		4,691.40				
SALARY OTHER EMPLOYEES		5,465.13				
STATIONERY RECORD BOOKS & BLANKS		292.12				
SUNDRY OFFICE SUPPLIES & EXPENSES		1,293.62				
TEL & TEL		368.90				
PRINTING & BINDING		519.49				
TRAVEL		2,217.78				
SUBSCRIPTIONS & PERIODICALS		18.75				
INDUSTRIAL ACCIDENT INSURANCE		28.75				
P E R S		414.04				
	\$	26,594.98				
CAP MACHINERY & APPLIANCES		431.89				
CAP FURNITURE & FIXTURES		1,649.23				
CAP LIBRARY & REFERENCE BOOKS		143.60				
	\$	2,224.72				
R & R MACHINERY & APPLIANCES		22.50				
	\$	22.50				
DEPARTMENT TOTAL	\$	28,842.20				

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS

Lou E. Bretzke, Commissioner

Schedule 1 -- Income and Expenditures

1	LANDS AND INVEST	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955-1956
	19100 LAND SALES						
	PETTY CASH FUND						
	97	3,599.80					
	97		3,239.00				
		587.99					
			1,448.02				
		\$ 4,287.79 \$	4,037.02 \$	2,839.77 \$	4,418.27 \$	1,448.02 \$	268.75
	64001 COMM OF STATE LANDS						
	INVEST ADMIN SAL COM						
		7,000.00					
		\$ 7,000.00		\$ 7,000.00			
	64002 COMM OF ST LANDS &						
	INV ADMIN SAL OTHERS						
		37,440.00					
		4,280.94					
		\$ 41,720.94		\$ 37,595.02		\$ 4,125.92	
	64003 COMM STATE LANDS &						
	INV ADMIN CAP REPAIRS						
		525.00					
		\$ 525.00		\$ 505.37		\$ 19.63	
	64004 COMM ST LANDS & INV						
	ADMIN MAINT & OP						
		4,225.00					
	87	1,500.00					
			7,557.00				
	49		188.36-				
		1,423.92-					
		\$ 4,301.08 \$	7,368.64 \$	4,126.63 \$	5,515.08 \$	174.45 \$	1,853.56
	APPROP 1956 - 1957		6,400.00				
	64005 COMM ST LANDS & INV						
	ADMIN P E R S						
		1,525.00					
			1,550.00				
		536.99					
		\$ 2,061.99 \$	1,550.00 \$	1,135.43 \$	1,070.45 \$	926.56 \$	120.45-
	APPROP 1956 - 1957		1,550.00				

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE, F.Y. REVER	
	1954 1955	1955 1956	1954 1955	1955 1956		
64006 COMM ST LANDS FIELD AGENT SAL FIELD AGT						
	\$ 5,400.00		\$ 5,400.00			
64007 COMM ST LANDS FIELD AGENT SAL OF DEPUTY						
	21,300.00					
	\$ 629.17		\$ 18,155.00		\$ 3,774.17	
64008 COMM OF STATE LANDS FLD AG SAL OFF EMP						
	8,880.00					
	\$ 20.00		\$ 8,775.00		\$ 125.00	
64009 COMM OF STATE LANDS FIELD AG INVEST COUN						
	1,000.00					
	\$ 1,000.00				\$ 2,000.00	
64010 COMM OF STATE LANDS FLD AG CAP & REPRS						
	160.00					
	\$ 12.78		\$ 165.00		\$ 7.76	
64011 COMM ST LANDS CHIEF FLD AG MICE & OPER						
	19,335.00	27,010.00				
	565.57					
APPROP 1956 - 1957	\$ 19,900.57	\$ 27,010.00	\$ 19,886.22	\$ 22,232.57	\$ 14.35	\$ 4,777.43
		27,159.00				
64012 COMM ST LANDS CHIEF FIELD AG P E R S						
	1,200.00	1,300.00				
	116.73					
APPROP 1956 - 1957	\$ 1,316.73	\$ 1,300.00	\$ 986.04	\$ 1,272.16	\$ 330.69	\$ 27.84
		1,300.00				

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
64013 CHIEF FIELD AGENT LAND SURVEY						
87						
	\$ 3,000.00		\$ 3,000.00			
	3,000.00					
64014 COMM ST LANDS & INV ADMIN SAL & WAGES						
		45,580.00				
	\$ 45,580.00		\$ 45,464.42		\$ 115.58	
APPROP 1956 - 1957		45,580.00				
64015 COMM ST LANDS & INV ADMIN REPRS & REPL						
		200.00				
	\$ 200.00		\$ 186.98		\$ 13.02	
APPROP 1956 - 1957		200.00				
64016 COMM ST LANDS & INV ADMIN CAPITAL OUTLAY						
		700.00				
	\$ 700.00		\$ 614.86		\$ 85.14	
APPROP 1956 - 1957		525.00				
64017 COMM ST LANDS & INV ADMIN SURV OF ISLAND						
		3,500.00				
	\$ 3,500.00		\$ 1,176.94		\$ 2,323.06	
64018 COMM ST LANDS CHIEF FIELD AG SAL & WAGES						
		38,080.00				
	\$ 38,080.00		\$ 37,544.14		\$ 535.86	
APPROP 1956 - 1957		38,080.00				
64019 COMM ST LANDS CHIEF FLD AG REPRS & REPLS						
		75.00				
	\$ 75.00		\$ 57.75		\$ 17.25	
APPROP 1956 - 1957		75.00				
64020 COMM ST LANDS CHIEF FIELD AG CAP OUTLAY						
		300.00				
	\$ 300.00				\$ 300.00	
APPROP 1956 - 1957		200.00				
TOTAL	\$ 122,516.05	\$ 130,350.66	\$ 109,569.48	\$ 120,153.62	\$ 12,946.57	\$ 10,197.04

0413 - COMMISSIONER OF STATE LANDS AND INVESTMENTS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	Budget 1954 1955	1955 Budget July 1 1955 June 30 1956	REQUESTS 201 Budget July 1 1955 June 30 1958	RECOMMENDATIONS 201 Budget July 1 1955 June 30 1958
1 LANDS AND INVEST				
SALARY HEAD OF DEPARTMENT	7,000.00	7,000.00	7,000.00	7,000.00
SALARY OFFICE EMPLOYEES	32,700.97	35,421.00	44,640.00	44,640.00
SALARY OTHER EMPLOYEES	4,894.05	2,974.11		
POSTAGE	606.00	638.00	600.00	600.00
STATIONERY RECORD BOOKS & PLANKS	1,148.18	1,672.60	1,000.00	1,000.00
SUNDRY OFFICE SUPPLIES & EXPENSES	413.45	666.84	600.00	600.00
TEL & TEL	695.86	609.17	1,223.00	1,223.00
FREIGHT EXPRESS & DRAYAGE	5.48	3.26	25.00	25.00
PRINTING & BINDING	41.12	126.25	150.00	350.00
OFFICIAL BONDS	17.50	62.50	112.50	334.50
TRAVEL	2,200.78	3,657.27	1,200.00	1,200.00
LEGAL PUBLICATIONS	1,369.20	1,623.93	1,200.00	1,200.00
SUBSCRIPTIONS & PERIODICALS	20.00	20.00	20.00	20.00
COURT & LEGAL EXPENSE	307.50		100.00	100.00
INDUSTRIAL ACCIDENT INSURANCE	67.60	85.93	75.00	75.00
P E R S	1,135.43	2,121.59	1,720.00	1,720.00
SOCIAL SECURITY		427.05	1,140.00	1,140.00
MISCELLANEOUS	342.75	1,069.40	4,000.00	4,000.00
	\$ 52,965.87	\$ 58,178.90	\$ 64,805.50	\$ 65,227.50
CAP HAND TOOLS & PETTY EQUIP	7.10	89.99		
CAP FURNITURE & FIXTURES	75.60	591.13	500.00	500.00
	\$ 82.70	\$ 681.12	\$ 500.00	\$ 500.00
R & R MACHINERY & APPLIANCES	384.32	28.98	200.00	200.00
R & R HAND TOOLS & PETTY EQUIP		10.00		
R & R FURNITURE & FIXTURES	38.35	148.00		
	\$ 422.67	\$ 186.98	\$ 200.00	\$ 200.00
CHIEF FIELD AGENT				
SALARY HEAD OF DEPARTMENT	5,400.00	5,850.00	6,000.00	6,000.00
SALARY OFFICE EMPLOYEES	8,775.00	13,412.03	10,440.00	10,440.00
SALARY OTHER EMPLOYEES	18,155.00	18,282.11	24,550.00	24,550.00
POSTAGE	150.00	440.00	500.00	400.00
STATIONERY RECORD BOOKS & BLANKS	200.00	206.01	650.00	550.00
SUNDRY OFFICE SUPPLIES & EXPENSES	41.55	144.96	300.00	300.00
TEL & TEL	24.30	34.81	300.00	300.00
FREIGHT EXPRESS & DRAYAGE				200.00
PRINTING & BINDING	421.69			45.14
OFFICIAL BONDS				25.00
TRAVEL	10,670.00	19,388.80	15,235.00	15,435.00
LEGAL PUBLICATIONS	11.17		125.00	25.00
COURT & LEGAL EXPENSES		401.70		
INDUSTRIAL ACCIDENT INSURANCE	169.33	115.58	20.00	20.00
P E R S	786.04	1,272.16	400.00	400.00
SOCIAL SECURITY		1,435.67	21.78	21.78

0413 -- COMMISSIONER OF STATE LANDS AND INVESTMENTS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	953 Budget July 1 1954 June 30 1955	ACTUAL	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	REQUESTS 1957 Budget July 1 1958 June 30 1959	RECOMMENDED 1957 Budget July 1 1957 June 30 1958	July 1 1958 June 30 1959
2 LANDS AND INVEST							
MISCELLANEOUS	\$ 3,000.00						
	\$ 55,933.24	\$ 61,048.87	\$ 71,701.78	\$ 71,800.53	\$ 67,470.00	\$ 67,619.00	
CAP. MACHINERY & APPLIANCE			\$ 300.00	\$ 300.00	\$ 300.00	\$ 200.00	
			\$ 300.00	\$ 300.00	\$ 300.00	\$ 200.00	
R & F MACHINERY & APPLIANCE	\$ 165.00	\$ 57.75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	
	\$ 165.00	\$ 57.75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	
DEPARTMENT TOTAL	\$ 109,569.48	\$ 120,153.62	\$ 137,582.28	\$ 138,103.03	\$ 123,582.00	\$ 122,474.00	

0414 -- VETERANS' AND PIONEERS' MEMORIAL BUILDING

Schedule 1 -- Income and Expenditures

1	MEMORIAL BLDG	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		4	5
		1954 1955	1955 1956	1954 1955	1955 1956		
25700	VETS & PIONEERS MEMORIAL BLDG						
	87		7,088.92				
		\$	7,088.92	\$	7,088.92		
54901	VET & PIONEERS MEM BUILDING SALARIES						
	87		12,000.00				
			6,000.00				
			744.71-				
		\$	17,255.29	\$	17,255.29		
54902	VET & PIONEERS MEM BUILDING CAP & REPRS						
			100.00				
			64.98				
		\$	164.98	\$	163.90	\$	1.08
54903	VET & PIONEERS MEM BUILDING OPERATION						
	87		2,000.00				
			3,000.00				
			450.00-				
		\$	4,550.00	\$	4,542.39	\$	7.61
54904	VET & PIONEERS MEM BUILDING P E R S						
			410.00				
			235.54				
		\$	645.54	\$	292.74	\$	352.80
TOTAL		\$	29,704.73	\$	29,343.24	\$	361.49

0414 -- VETERANS' AND PIONEERS' MEMORIAL BUILDING
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget	ACTUAL	1955 Budget	REQUESTS	1957 Budget	RECOMMENDED
	July 1, 1954		July 1, 1955		July 1, 1957	
	June 30, 1955		June 30, 1956		June 30, 1959	
1 MEMORIAL BLDG						
SALARY JANIT ENGINEERS WATCHMEN	16,494.89					
SALARY OTHER EMPLOYEES	2,260.40					
SUNDRY OFFICE SUPPLIES & EXPENSES	5.40					
TEL & TEL	122.75					
LIGHT & POWER	2,097.68					
FUEL	723.32					
WATER	479.70					
ENGINE ROOM SUPPLIES & EXPENSES	113.00					
OTHER PHYSICAL PLANT SUP & EXP	1,000.54					
P E R S	292.74					
	\$ 23,590.42					
CAP BLDG & ATTACHED FIXTURES	10,072.94					
CAP HAND TOOLS & PETTY EQUIP	55.37					
	\$ 10,128.31					
R & R BLDG & ATTACHED FIXTURES	216.16					
R & R MACHINERY & APPLIANCES	152.60					
R & R HAND TOOLS & PETTY EQUIP	14.22					
R & R FURNITURE & FIXTURES	90.05					
	\$ 473.03					
DEPARTMENT TOTAL	\$ 34,191.76					

0415 -- MITCHELL BUILDING

Schedule 1 -- Income and Expenditures

1	MITCHELL BLDG	APPROPRIATIONS & COLLECTIONS		EXPENDITURE		BALANCE & REVERSION	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
	20000 MITCHELL BUILDING FUND						
	97	18,900.00					
	87	333.32					
	49	20,063.11-					
		36,460.86					
		\$ 35,631.07		\$ 35,631.07			
	54804 MITCHELL BUILDING CAPITAL						
		500.00					
		500.00					
		\$ 1,000.00		\$ 998.69		\$ 1.31	
	54805 MITCHELL BUILDING REPAIRS & REPLACEMENT						
		500.00					
	49		9.21-				
		500.00					
		\$ 1,000.00	\$ 290.00	\$ 364.62	\$ 280.79	\$ 635.38	
			280.79				
	54806 MITCHELL BUILDING OPERATION						
		9,805.00					
	87	6,000.00					
		1,820.25-					
		\$ 13,984.75		\$ 13,318.17		\$ 666.58	
	54807 MITCHELL BUILDING SALARIES						
		32,580.00					
	87	2,000.00					
		578.49-					
		\$ 34,001.51		\$ 34,001.51			
	54808 MITCHELL BUILDING P E R S						
		1,110.00					
		263.11					
		\$ 1,373.11		\$ 818.04		\$ 555.07	
	TOTAL	\$ 86,990.44	\$ 280.79	\$ 85,132.10	\$ 280.79	\$ 1,858.34	

0415 -- MITCHELL BUILDING
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 MITCHELL BLDG						
SALARY HEAD OF DEPARTMENT	1,500.00					
SALARY ASSISTANT DR DEPUTY	1,360.00					
SALARY JANIT ENGINEERS WATCHMEN	60,380.30					
SALARY OTHER EMPLOYEES	6,392.28					
TEL & TEL	156.00					
FREIGHT EXPRESS & DRAYAGE	60.00					
LIGHT & POWER	4,893.81					
FUEL	3,191.97					
WATER	405.54					
JANITOR SUPPLIES & EXPENSES	354.10					
ENGINE ROOM SUPPLIES & EXPENSES	115.00					
GARDENER SUPPLIES & EXPENSES	279.77					
FURNISHINGS CONSUMABLE	758.52					
OTHER PHYSICAL PLANT SUP & EXP	2,480.40					
INDUSTRIAL ACCIDENT INSURANCE	623.06					
P E R S	818.04					
	\$ 83,768.79					
CAP MACHINERY & APPLIANCES	51.20					
CAP HAND TODLS & PETTY EQUIP	174.65					
CAP FURNITURE & FIXTURES	510.40					
	\$ 736.25					
R & R LAND & LAND IMPROVEMENTS	84.00					
R & R BLDG & ATTACHED FIXTURES	275.44					
R & R MACHINERY & APPLIANCES	62.60					
R & R HAND TOOLS & PETTY EQUIP	204.52					
R & P FURNITURE & FIXTURES	.50					
	\$ 627.06					
DEPARTMENT TOTAL	\$ 85,132.10					

0416 -- CAPITOL BUILDINGS

A L Anderson, Custodian

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVENUES	
		1954-1955	1955-1956	1954-1955		1954-1955	1955-1956
1	CAPITOL BLDGS						
	23.00 CAPITOL BUILDING REPAIR FUND						
	97	300.00					
	87	100,000.00					
	87		100,406.11				
		250,112.00					
			63,451.26				
		\$ 350,412.00	\$ 163,857.37	\$ 286,960.74	\$ 163,857.37	\$ 63,451.26	
	24200 VETS AND PIONEERS MEMORIAL BLDG CONSTR						
	97	336.45					
		14,075.89					
			2,474.90				
		\$ 14,412.34	\$ 2,474.90	\$ 11,937.44	\$ 895.37	\$ 2,474.90	\$ 1,579.53
	25127 CAPITOL BUILDING IMPROVEMENTS						
		62,739.77					
		\$ 62,739.77			\$ 62,739.77		
	25128 CAPITOL BUILDING NEW CONSTRUCTION						
		210.00					
		\$ 210.00			\$ 210.00		
	42600 CAPITOL CUSTODIAN EXPENSES						
	87	3,831.31					
		\$ 3,831.31		\$ 3,831.31			
	54701 CAPITOL BUILDING SALARIES						
		51,736.00					
	87	3,290.00					
		12,207.62					
		\$ 42,518.38		\$ 42,518.38			
	54702 CAPITOL BUILDING SAL OF POSTMASTER & ASST						
		5,114.00					
		\$ 5,114.00		\$ 5,114.00			

0416 -- CAPITOL BUILDINGS

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
54703 CAPITOL BUILDING CAPITAL AND REPAIRS		2,000.00 .39 2,000.39	\$	1,992.05	\$	8.34
54704 CAPITOL BUILDING OPERATION	87	18,100.00 10,500.00 4,080.15- 24,519.85	\$	23,439.45	\$	1,080.40
54705 CAPITOL BUILDING P E R S		1,930.00 575.15 2,505.15	\$	1,990.27	\$	514.88
54706 CAPITOL CUSTODIAN SALARIES						
APPROP 1956 - 1957		\$ 146,530.00 146,530.00 148,930.00		\$ 163,399.28	\$	16,869.28-
54707 CAPITOL CUSTODIAN OPERATION	49	48,540.00 207.26- 48,332.74 50,000.00	\$	56,953.82	\$	8,621.08-
54708 CAPITOL CUSTODIAN CAPITAL & REPAIRS						
APPROP 1956 - 1957		\$ 6,275.00 6,275.00 6,275.00		\$ 4,320.76	\$	1,954.24
54709 CAPITOL CUSTODIAN P E R S						
APPROP 1956 - 1957		\$ 4,982.00 4,982.00 5,000.00		\$ 4,374.93	\$	607.07
TOTAL		\$ 506,563.19 \$ 372,451.01	\$ 378,083.64	\$ 393,801.53	\$ 130,479.55	\$ 21,349.52-

0416 -- CAPITOL BUILDINGS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1957	July 1, 1957	July 1, 1957
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1958	June 30, 1958	June 30, 1958
1 CAPITOL BLDGS						
SALARY HEAD OF DEPARTMENT	4,500.00	4,500.00	5,400.00	5,400.00)		
SALARY ASSISTANT OR DEPUTY	4,080.00	4,160.00	4,500.00	4,500.00)		
SALARY JANIT ENGINEERS WATCHMEN	28,817.47	141,127.65	192,000.00	195,000.00)		
SALARY OTHER EMPLOYEES	10,271.31	12,994.63	11,000.00	11,000.00)	146,530.00	148,930.00
POSTAGE	5.00	17.00	15.00	15.00)		
STATIONERY RECORD BOOKS & BLANKS		196.83	200.00	200.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	20.50	212.23	200.00	200.00)		
TEL & TEL	435.46	243.16	220.00	220.00)		
FREIGHT EXPRESS & DRAYAGE	281.17	397.27	400.00	400.00)		
OFFICIAL BONDS	57.30	31.00	50.00	50.00)		
LIGHT & POWER	7,261.42	18,956.96	24,000.00	25,000.00)		
FUEL	9,356.45	8,066.40	10,000.00	10,500.00)		
WATER	1,694.72	2,669.33	4,000.00	4,500.00)		
JANITOR SUPPLIES & EXPENSES	3,639.88	5,034.79	7,000.00	7,000.00)		
ENGINE ROOM SUPPLIES & EXPENSES	106.42	471.33	500.00	500.00)		
GARDENER SUPPLIES & EXPENSES	137.90	513.17	600.00	700.00)		
FURNISHINGS CONSUMABLE	372.83	41.45-	100.00	100.00)		
OTHER PHYSICAL PLANT SUP & EXP	4,175.37	13,461.47	15,000.00	15,000.00)		
INDUSTRIAL ACCIDENT INSURANCE		2,094.31	2,500.00	2,700.00)		
OTHER INSURANCE		443.04	500.00	500.00)		
P E R S	1,990.27	4,374.93	5,000.00	5,000.00	4,982.00	5,000.00
SOCIAL SECURITY		4,655.83	5,000.00	5,000.00	3,500.00	3,600.00
MISCELLANEOUS	26.40		100.00	100.00)	48,540.00	50,000.00
	\$ 77,229.87	\$ 224,579.88	\$ 288,285.00	\$ 293,585.00	\$ 203,552.00	\$ 207,530.00
CAP LAND & LAND IMPROVEMENTS	10.00	214.00	300.00	300.00)		
CAP BLDG & ATTACHED FIXTURES	5,494.49		5,000.00	5,000.00)		
CAP MACHINERY & APPLIANCES	1,084.46	807.84	1,000.00	1,000.00)		
CAP HAND TOOLS & PETTY EQUIP	264.66	330.17	300.00	300.00)		
CAP FURNITURE & FIXTURES	143.00	61.75	100.00	100.00)		
	\$ 6,996.61	\$ 1,413.76	\$ 6,700.00	\$ 6,700.00		
R & R LAND & LAND IMPROVEMENTS	200.00	1,344.00	1,500.00	1,500.00)		
R & R BLDG & ATTACHED FIXTURES	281,292.58	166,073.26	200,000.00	200,000.00)		
R & R MACHINERY & APPLIANCES	162.25	568.57	600.00	600.00)		
R & R HAND TOOLS & PETTY EQUIP	91.86	65.87	100.00	100.00)		
R & R FURNITURE & FIXTURES	173.03	36.98	100.00	100.00)		
	\$ 281,919.72	\$ 168,088.68	\$ 202,300.00	\$ 202,300.00	\$ 6,275.00	\$ 6,275.00
DEPARTMENT TOTAL	\$ 366,146.20	\$ 394,082.32	\$ 497,285.00	\$ 502,585.00	\$ 209,827.00	\$ 213,805.00

0417 -- G. A. R. CUSTODIAN

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 G A R CUSTODIAN						
53700 G A R CUSTODIAN						
SALARIES & EXPENSES						
	500.00					
	322.25-					
	\$ 177.75		\$ 80.00		\$ 97.75	
TOTAL	\$ 177.75		\$ 80.00		\$ 97.75	

0417 -- G. A. R. CUSTODIAN
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL			REQUEST:		RECOMMENDED		
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget	
1 GAR CUSTODIAN	July 1 1954	July 1 1955	July 1 1957		SR			
	June 30 1955	June 30 1956	June 30 1958		CR			
SALARY HEAD OF DEPARTMENT		\$ 80.00						
		\$ 80.00						
DEPARTMENT TOTAL		\$ 80.00						

0418 -- MILK CONTROL BOARD

A. A. Klemme, Secretary

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955-1956
1 MILK CONTROL BD						
67101 MILK CONT BD SAL OF SEC IN LIEU OF EARN						
	\$	5,400.00				
		5,400.00	\$	5,400.00		
67102 MILK CONT BD SAL OTHERS LIEU OF EARN						
		3,000.00				
		7.00				
	\$	3,007.00	\$	2,970.25	\$	36.75
67103 MILK CONT BD CAP & REP IN LIEU OF EARN						
		130.00				
		18.63				
	\$	148.63	\$	148.63	\$	148.63
67104 MILK CONTROL BD MTCE & OPERATION						
		4,600.00				
		2,200.00				
				5,760.00		
				61.21-		
				8.00		
		53.14-				
	\$	6,746.86	\$	5,706.79	\$	20.17
APPROP 1956 - 1957				5,760.00		3,495.69-
67105 MILK CONTROL BD SALARY & WAGES						
		13,200.00				
	\$	13,200.00	\$	12,913.50	\$	286.50
APPROP 1956 - 1957		13,200.00				
67106 MILK CONTROL BD REPRS & REPLS						
		125.00				
	\$	125.00	\$	119.90	\$	5.10

0418 -- MILK CONTROL BOARD

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE SHEET	
	1954 1955	1955 1956	1954 1955	1955 1956	1954	1955
67107 MILK CONTROL BD CAPITAL OUTLAY		250.00				
	\$	250.00	\$	246.37		
67108 MILK CONTROL BD P E R S		450.00				
	\$	450.00	\$	515.73		
APPROP 1956 - 1957		450.00				
TOTAL	\$	15,302.49	\$	19,880.42	\$	15,096.94
					\$	23,146.61
					\$	205.55
					\$	2,400.17

0418 -- MILK CONTROL BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
1 MILK CONTROL BD						
SALARY HEAD OF DEPARTMENT	5,400.00	6,000.00	6,600.00	6,600.00)		
SALARY OFFICE EMPLOYEES	2,880.00	7,046.93	8,100.00	8,100.00)		
SALARY OTHER EMPLOYEES	839.80	1,723.80	1,500.00	1,500.00)	13,200.00	13,200.00
POSTAGE	78.00	215.00	215.00	215.00)		
STATIONERY RECORD BOOKS & BLANKS	121.79	297.56	300.00	300.00)		
SUNDY OFFICE SUPPLIES & EXPENSES	726.33	646.31	675.00	675.00)		
TEL & TEL	784.22	704.26	725.00	725.00)		
PRINTING & BINDING	108.93		50.00	50.00)		
OFFICIAL BONDS	30.00	15.00	15.00	15.00)		
TRAVEL	3,583.60	4,808.00	5,000.00	5,000.00)		
LEGAL PUBLICATIONS	55.20	27.00	75.00	75.00)		
SUBSCRIPTIONS & PERIODICALS	35.50	5.00	5.00	5.00)		
DUES TO ASSOCIATIONS & COMPACTS		25.00	25.00	25.00)		
COURT & LEGAL EXPENSE	113.57	205.00	500.00	500.00)		
INVESTIGATION EXPENSE	6.00					
INDUSTRIAL ACCIDENT INSURANCE	39.24	70.53	70.53	70.53)		
P E R S		517.84	517.84	517.84	450.00	450.00
SOCIAL SECURITY		264.48	264.48	264.48	200.00	200.00
REFUNDS	24.50	15.25	15.00	15.00)		
MISCELLANEOUS	270.26		737.00	737.00)	5,760.00	5,760.00
	\$ 15,096.94	\$ 22,586.96	\$ 25,389.85	\$ 25,389.85	\$ 19,610.00	\$ 19,610.00
CAR MACHINERY & APPLIANCES		395.00	400.00	400.00		
		\$ 395.00	\$ 400.00	\$ 400.00	250.00	
R & R MACHINERY & APPLIANCES		9.50	10.00	10.00		
R & R FURNITURE & FIXTURES		155.15	200.00	200.00		
		\$ 164.65	\$ 210.00	\$ 210.00	125.00	
DEPARTMENT TOTAL	\$ 15,096.94	\$ 23,146.61	\$ 25,999.85	\$ 25,999.85	\$ 19,985.00	\$ 19,610.00

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION

Chadwick H. Smith, Chairman

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSING	
		1954 1955	1955 1956	1954 1955		1954 1955	1955 1956
1	UNEMP COMP COMM						
10428 U C C ADMINISTRATION							
	U S AIO						
	97	803,493.60					
	87	11,763.88					
	87		5,639.74				
	49		2,091.55-				
	97		1,168,686.04				
		305,880.48	74,868.33				
		\$ 1,121,137.96	\$ 1,248,102.56	\$ 1,046,269.63	\$ 1,134,101.88	\$ 4,668.33	\$ 114,000.68
10429 U C C CLEARING							
	U S AIO						
	97	3,638,319.75					
	49	3,638,363.88-					
	49		3,852,839.74-				
	97		3,852,948.62				
		5,076.54	5,032.41				
		\$ 5,032.41	\$ 5,141.29			\$ 5,032.41	\$ 5,141.29
10430 U C C BENEFIT							
	U S AIO						
	89	139,349.00-					
	97	249,345.70					
	87	3,415,000.00					
	87		3,830,000.00				
	89		73,651.00-				
	97		266,514.54				
		73,603.12	57,015.16				
		\$ 3,598,599.82	\$ 4,081,878.72	\$ 3,541,584.64	\$ 4,036,367.74	\$ 57,015.16	\$ 45,510.78
10431 U C C TRUST							
	U S AIO						
	97	983,858.99					
	87	3,626,600.00					
	49	3,415,000.00-					
	49		3,330,000.00-				
	97		1,002,572.37				
	87		3,846,200.00				
		41,454,614.68	42,650,073.67				
		\$42,650,073.67	\$43,668,846.04			\$42,650,073.67	\$43,668,846.04

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954-1955	1955 1956	1954 1955	1955 1956
10451 VETS RE ADJUST ASSIS						
U S AIO						
77	29,349.00					
97	358,743.00					
77		73,651.00				
97		267,255.00				
	4,558.00					
		22,674.90				
	\$ 392,650.00	\$ 363,580.90	\$ 369,975.10	\$ 277,550.90	\$ 22,674.90	\$ 86,030.00
20800 JOINT MERIT SYSTEM						
FUND						
97	21,148.27					
97		21,126.84				
49		162.46-				
	673.73					
		593.16				
	\$ 21,822.00	\$ 21,557.54	\$ 21,228.84	\$ 20,805.41	\$ 593.16	\$ 752.13
74500 UNEMPLOY COMP COMM						
ADMIN SALARY & EXP						
	1,000.00					
		500.00				
	1,000.00					
	\$ 2,000.00	\$ 500.00			\$ 2,000.00	\$ 500.00
APPROP 1956 - 1957		500.00				
		500.00				
TOTAL	\$47,791,315.86	\$49,389,607.05	\$ 4,979,058.21	\$ 5,468,825.93	\$42,812,257.65	\$43,920,781.12

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1958	1957 Budget	1958
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30 1959
1 UNEMP COMP COMM						
SALARY HEAD OF DEPARTMENT	7,800.00	8,300.00	8,400.00	9,000.00		
SALARY OFFICE EMPLOYEES	727,499.77	771,802.17	918,000.00	950,000.00		
SALARY FIELDMEN	55,429.66	63,551.66	72,720.00	75,000.00		
SALARY JANITORS ENG WATCHMEN	6,138.22	7,153.99	8,500.00	9,000.00		
SALARY OTHER EMPLOYEES	8,305.60	5,756.30	9,000.00	10,000.00		
POSTAGE	878.95	673.88	700.00	900.00		
STATIONERY RECORD BOOKS & BLANKS	20,886.51	19,613.36	19,000.00	21,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	22,181.68	18,866.98	17,000.00	18,000.00		
TEL & TEL	16,595.34	22,318.22	24,300.00	26,000.00		
FREIGHT EXPRESS & DRAYAGE	2,553.07	2,502.59	1,500.00	1,700.00		
PRINTING & BINDING	3,749.69	2,090.53	4,000.00	4,000.00		
OFFICIAL BONDS	130.00	1,024.07	150.00	1,200.00		
TRAVEL	45,807.47	52,611.98	53,000.00	55,000.00		
LIGHT & POWER	2,256.12	2,052.24	2,870.00	3,000.00		
FUEL	2,314.86	1,952.31	2,000.00	2,500.00		
WATER	196.81	179.15	200.00	250.00		
RENTALS	69,656.60	74,277.29	84,854.00	87,000.00		
JANITOR SUPPLIES & EXPENSES	571.50	898.66	250.00	300.00		
LEGAL PUBLICATIONS	424.93	1,409.45	500.00	500.00		
SUBSCRIPTIONS & PERIODICALS	53.50	322.15	350.00	400.00		
DUES TO ASSOCIATIONS & COMPACTS	5.00	200.00	100.00	100.00		
COURT & LEGAL EXPENSE	437.22	1,075.54	400.00	600.00		
INVESTIGATION EXPENSE	4.57	1.50	50.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE	3,388.72	1,257.85	2,900.00	3,300.00		
OTHER INSURANCE	85.47	78.56	100.00	150.00		
P E R S	29,306.43	35,314.35	33,000.00	34,750.00		
SOCIAL SECURITY		11,728.53	22,600.00	23,375.00		
MISCELLANEOUS	1,910.68	1,602.09	700.00	900.00		
	\$ 1,028,568.37	\$ 1,108,615.40	\$ 1,287,144.00	\$ 1,338,025.00		
CAP LAND & LAND IMPROVE		7,625.00				
CAP BLDG & ATTACHED FIXTURES	56.00	322.67				
CAP MACHINERY & APPLIANCES	4,709.10	710.66	3,330.00	4,000.00		
CAP HAND TOOLS & PETTY EQUIP	548.99	382.66	300.00	500.00		
CAP FURNITURE & FIXTURES	6,515.88	10,160.75	13,580.00	14,000.00		
CAP LIBRARY & REFERENCE BOOKS	157.97	226.59	100.00	100.00		
	\$ 11,987.94	\$ 19,428.33	\$ 17,310.00	\$ 18,600.00		
R & R BLDG & ATTACHED FIXTURES	1,861.83	506.15	800.00	1,200.00		
R & R MACHINERY & APPLIANCES	3,548.55	5,460.43	2,400.00	2,800.00		
R & R HAND TOOLS & PETTY EQUIP	24.50	50.07	50.00	200.00		
R & R FURNITURE & FIXTURES	357.48	209.56	500.00	700.00		
R & R LIBRARY & REFERENCE BOOKS	17.50	35.00	50.00	150.00		
	\$ 5,809.86	\$ 6,261.21	\$ 3,800.00	\$ 5,050.00		
MERIT SYSTEM						
SALARY HEAD OF DEPARTMENT	6,600.00	6,750.00	7,500.00	7,500.00		

0419 -- UNEMPLOYMENT COMPENSATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 UNEMP COMP COMM	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954 June 30, 1955	July 1 1955 June 30, 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30, 1959
SALARY OFFICE EMPLOYEES	9,645.33	9,486.69	10,740.00	11,220.00		
SALARY OTHER EMPLOYEES	650.00	741.50	1,350.00	1,350.00		
POSTAGE	350.00	495.00	700.00	700.00		
STATIONERY RECORD BOOKS & BLANKS	459.17	985.23	540.00	540.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	475.24	334.78	1,118.00	1,150.00		
TEL & TEL	269.55	211.38	440.00	460.00		
FREIGHT EXPRESS & DRAYAGE	155.60	157.73	225.00	225.00		
PRINTING & BINDING						
PRINTING & BINDING	145.00		300.00	300.00		
TRAVEL	401.65	144.93	450.00	450.00		
LEGAL PUBLICATIONS	15.12					
SUBSCRIPTIONS & PERIODICALS		6.00				
INDUSTRIAL ACCIDENT INSURANCE	27.93	8.45	10.00	10.00		
P E R S	482.20	582.27	601.92	617.76		
SOCIAL SECURITY		448.39	328.68	339.24		
MISCELLANEOUS	200.00		200.00	200.00		
\$	19,876.79	\$ 20,352.35	\$ 24,503.60	\$ 25,062.00		
CAP MACHINERY & APPLIANCES	771.00					
CAP HAND TOOLS & PETTY EQUIP	37.50					
CAP LIBRARY & REFERENCE BOOKS	11.61	18.50	20.00	20.00		
\$	820.11	\$ 18.50	\$ 20.00	\$ 20.00		
R & R MACHINERY & APPLIANCE	425.00	231.50	220.00	220.00		
R & R HAND TOOLS & PETTY EQUIP	10.40					
\$	435.40	\$ 231.50	\$ 220.00	\$ 220.00		
PAYMENT OF COMPENSATION						
BENEFIT PAYMENTS	3,911,559.74	4,313,918.64	4,690,000.00	4,700,000.00		
\$	3,911,559.74	\$ 4,313,918.64	\$ 4,690,000.00	\$ 4,700,000.00		
DEPARTMENT TOTAL	\$ 4,979,058.21	\$ 5,468,825.93	\$ 6,022,997.60	\$ 6,086,977.00		
FROM THE GENERAL FUND: FOR ADMINISTRATIVE SALARIES AND EXPENSES, AND FOR IMPLEMENTING THE PURPOSE OF SECTION 11-B OF MONTANA UNEMPLOYMENT COMPENSATION LAW IN OPPOSING FEDERALIZATION			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0420 -- VETERANS WELFARE COMMISSION

E J Callaghan, Director

Schedule 1 -- Income and Expenditures

1	VETS WELFARE COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
75000	VETERAN WELFARE COMM SALARY & EXPENSES		160,000.00				
	49		882.39		16.43-		
		\$	160,882.39	\$	196.75	\$	497.60
75002	VETERAN WELFARE COMM SALARY & WAGES						
		\$	123,500.00	\$	123,500.00	\$	84.50
	APPROP 1956 - 1957		123,500.00		123,500.00		
75003	VETERAN WELFARE COMM MICE & OPERATION						
		\$	32,300.00	\$	35,130.09	\$	2,830.09-
	APPROP 1956 - 1957		32,300.00		32,300.00		
75004	VETERAN WELFARE COMM REPAIRS & REPLACEMENT						
		\$	1,000.00	\$	181.38	\$	818.62
			1,000.00				
75005	VETERAN WELFARE COMM P E R S						
		\$	4,200.00	\$	4,016.60	\$	183.40
	APPROP 1956 - 1957		4,200.00		4,200.00		
TOTAL		\$	160,882.39	\$	161,196.75	\$	1,743.57-

0420 -- VETERANS' WELFARE COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30 1955	June 30 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30 1959
1 VETS WELF COMM						
SALARY HEAD OF DEPARTMENT	6,000.00	6,600.00	6,600.00	6,600.00)		
SAL ASST OR DEPUTY DIST SER OFF	62,775.00	62,099.00	63,935.00	63,935.00)		
SALARY OFFICE EMPLOYEES	52,300.59	53,115.00	54,951.00	54,951.00)		
SALARY OTHER EMPLOYEES	457.40	862.32	1,100.00	1,100.00)	123,500.00	123,500.00
POSTAGE	540.00	1,300.00	1,080.00	1,080.00)		
STATIONERY RECORD BOOKS & BLANKS	442.72	438.60	500.00	500.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,907.71	2,185.90	3,419.00	3,419.00)		
TEL & TEL	3,491.76	3,179.02	3,250.00	3,250.00)		
FREIGHT EXPRESS & DRAYAGE	34.89	11.94	25.00	25.00)		
OFFICIAL BONDS	170.65	80.00	80.00	80.00)		
TRAVEL	14,251.66	13,205.13	16,000.00	16,000.00)		
LIGHT & POWER	356.64	360.96	375.00	375.00)		
FUEL	70.26	51.11				
WATER	6.23					
RENTALS	11,118.20	10,700.20	10,900.00	10,900.00)		
JANITOR SUPPLIES & EXPENSES	460.70	148.25				
SUBSCRIPTIONS & PERIODICALS		4.00	25.00	25.00)		
INDUSTRIAL ACCIDENT INSURANCE	534.59	275.61	550.00	550.00)		
P E R S	4,082.59	4,016.60	4,150.00	4,150.00)	4,150.00	4,150.00
SOCIAL SECURITY		3,722.65	2,560.00	2,560.00)	2,560.00	2,560.00
AID TO VETERANS	304.38	182.80	2,000.00	2,000.00)	32,300.00	32,300.00
MISCELLANEOUS	22.12	19.64				
	\$ 160,328.09	\$ 162,558.73	\$ 171,500.00	\$ 171,500.00	\$ 162,510.00	\$ 162,510.00
CAP FURNITURE & FIXTURES	30.30					
	\$ 30.30					
R & R MACHINERY & APPLIANCES	26.40	247.70	600.00	600.00		
R & R FURNITURE & FIXTURES		133.89	400.00	400.00		
	\$ 26.40	\$ 381.59	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
DEPARTMENT TOTAL	\$ 160,384.79	\$ 162,940.32	\$ 172,500.00	\$ 172,500.00	\$ 163,510.00	\$ 162,510.00

0421 -- BOARD OF EQUALIZATION

J R Reid, Chairman

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURE	BALANCES & REVENUES	
	1954 1955	1955 1956	1954 1955		
1 BD OF EQUALIZATION					
19300 FREIGHT LINE COMPANY TAX FUND					
97	187,927.10				
49	204,740.01-				
89		187,927.10-			
97		163,614.17			
	204,740.01				
	\$ 187,927.10 \$	163,614.17		\$ 187,927.10 \$	163,614.17
22500 GASOLINE DRAWBACK FUND					
97	4,312,584.15				
49	300,000.00-				
97		4,861,316.70			
49		1,244,885.38-			
	300,000.00				
		1,244,885.38			
	\$ 4,312,584.15 \$	4,861,316.70 \$	3,067,698.77 \$	3,612,057.76 \$	1,244,885.38 \$ 1,049,258.94
24800 INCOME TAX ADMIN WITH HOLDING FUND					
77		177,634.53			
89		1,545,606.16-			
97		1,553,060.73			
87		14,000.00			
49		74,064.04-			
		\$ 125,025.01		\$ 117,550.95	\$ 7,474.06
24801 REFUNDS INCOME TAX					
89		1,066,224.92-			
97		1,394,341.90			
87		73,982.51			
49		14,000.00-			
		\$ 388,099.49		\$ 327,659.51	\$ 60,439.98
28601 BOARD OF EQUAL INCOME TAX DIV SAL					
	45,500.00				
		44,812.50			
	15.84				
	\$ 45,515.84 \$	44,812.50 \$	43,343.36 \$	44,774.47 \$	2,172.48 \$ 38.63
APPROP 1956 - 1957		49,187.50			

0421 -- BOARD OF EQUALIZATION

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
28602 BOARD OF EQUAL INCOME TAX DIV PERS		1,550.00				
		1,345.00				
	\$ 1,550.00	\$ 1,345.00	\$ 1,452.35	\$ 1,269.51	\$ 97.64	\$ 75.49
APPROP 1956 - 1957		1,475.00				
28603 BOARD OF EQUAL INC TAX DIV CAPITAL		1,250.00				
49		.41-				
		286.92				
		59.00				
	\$ 1,536.92	\$ 58.59	\$ 1,066.97	\$ 58.59	\$ 469.95	
28604 BOARD OF EQUAL INCOME TAX DIV OPER		8,225.00				
		12,750.00				
		5.68				
	\$ 8,230.68	\$ 12,750.00	\$ 7,960.83	\$ 7,762.18	\$ 269.85	\$ 4,987.82
APPROP 1956 - 1957		13,250.00				
28605 BD OF EQUAL CORP LIC TAX DIV SALARIES		6,250.00				
		4,500.00				
	\$ 6,250.00	\$ 4,500.00	\$ 3,436.00	\$ 4,125.00	\$ 2,814.00	\$ 375.00
APPROP 1956 - 1957		4,500.00				
28606 BD OF EQUAL CORP LIC TAX DIV CAPITAL		150.00				
		64.24				
	\$ 214.24		\$ 199.63		\$ 14.61	
28607 BD OF EQUAL CORP LIC TAX DIV OPERATION		1,702.00				
		1,137.50				
		6.43				
	\$ 1,708.43	\$ 1,137.50	\$ 1,707.99	\$ 180.20	\$.44	\$ 957.30
APPROP 1956 - 1957		1,137.50				

0421 -- BOARD OF EQUALIZATION

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & OTHER	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
28608 BD OF EQUAL CORP LIC TAX DIV P E R S		212.00				
		135.00				
	\$	212.00 \$	135.00 \$	115.00 \$	135.00 \$	96.40
APPROP 1956 - 1957		135.00				
28609 BOARD OF EQUAL INC TAX DIV CAPITAL						
		5,643.75				
	\$	5,643.75	\$	5,668.53	\$	175.21
APPROP 1956 - 1957		4,707.50				
28610 BD OF EQUAL INC TAX DIV REPGREPLACEMENTS						
		125.00				
	\$	125.00	\$	124.75	\$	.25
APPROP 1956 - 1957		125.00				
28611 BD OF EQUAL CORP LIC TAX DIV CAPITAL						
		50.00				
	\$	50.00	\$	29.50	\$	20.50
APPROP 1956 - 1957		50.00				
28701 BD OF EQUAL ADMIN SALARIES OF OTHERS						
		6,800.00				
		2,845.00				
	\$	9,645.00	\$	9,200.44	\$	444.56
28702 BD OF EQUAL GAS TAX REFUND DIV P E R S						
		1,500.00				
		1,705.00				
		188.27				
	\$	1,688.27 \$	1,705.00 \$	1,688.27 \$	1,705.00	
APPROP 1956 - 1957		1,705.00				

0421 -- BOARD OF EQUALIZATION

4

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
28703 BD OF EQUAL GAS TAX REFUND DIV SALARY						
	39,500.00					
	5,324.10	58,300.00				
APPROP 1956 - 1957	\$ 44,824.10	\$ 58,300.00	\$ 43,976.35	\$ 55,140.45	\$ 847.75	\$ 3,159.55
		58,300.00				
28704 BD OF EQUAL GAS TAX REF DIV CAPITAL						
	1,000.00					
	122.81					
	\$ 1,122.81		\$ 1,113.87		\$ 8.94	
28705 BD OF EQUAL GAS TAX REFUND DIV OPERATION						
	16,275.00					
		26,245.00				
49		163.15-				
	1,172.66-					
APPROP 1956 - 1957	\$ 15,102.34	\$ 26,081.85	\$ 13,342.85	\$ 18,381.59	\$ 1,759.49	\$ 7,700.26
		26,245.00				
28706 BD OF EQUAL GAS TAX REF DIV SAL CHIEFCLK						
	4,800.00					
	1,320.00					
	\$ 6,120.00		\$ 3,920.00		\$ 2,200.00	
28707 BD OF EQUAL GAS TAX REFUND DIV CAPITAL						
		2,650.00				
APPROP 1956 - 1957		\$ 2,650.00		\$ 2,649.06		\$.94
		550.00				
28708 BD OF EQUAL GAS TAX REF DIV REPRS & REPL						
		500.00				
		500.00				
APPROP 1956 - 1957		\$ 500.00		\$ 149.50		\$ 350.50
		500.00				

Schedule 1 -- Income and Expenditures (Continued)

42700 BOARD OF EQUAL
GT NORTH RY

\$ 202.42
202.42

\$ 202.42

87

252.61
\$ 252.61

\$ 252.61

21,000.00

21,000.00

4,000.00

APPROP 1956 - 1957

\$	25,000.00	\$	21,000.00	\$	16,641.52	\$	21,000.00	\$	8,358.48
			21,000.00						

52,100.00

79,100.00

371.72

APPROP 1956 - 1957

\$	52,471.72	\$	79,100.00	\$	48,860.90	\$	63,924.20	\$	3,610.82	\$	15,175.00
			79,100.00								

1,000.00

1,024.11

\$ 2,024.11

\$ 2,016.56

\$ 7.55

14,525.00

18,615.00

244.70-

49

1,506.39

APPROP 1956 - 1957

\$	13,018.61	\$	18,370.30	\$	13,006.32	\$	13,042.53	\$	12.28	\$	5,327.77
			22,115.00								

0421 -- BOARD OF EQUALIZATION

6

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955-1956
58005 BD OF EQUAL ADMIN P E R S		2,900.00				
		794.16		3,154.00		
APPROP 1956 - 1957	\$ 3,694.16	\$ 3,154.00	\$ 1,911.57	\$ 2,259.01	\$ 1,782.59	\$ 894.99
		3,154.00				
58006 BD OF EQUAL INCOME TAX DIV SALARIES		130,500.00				
		27,344.37		134,437.50		
APPROP 1956 - 1957	\$ 157,844.37	\$ 134,437.50	\$ 88,942.51	\$ 116,617.46	\$ 68,901.86	\$ 17,820.04
		147,562.50				
58007 BD OF EQUAL INC TAX DIV CAP & REP		3,750.00				
		1,450.12				
		90.00				
	\$ 5,290.12	244.25	4,685.10	244.25	605.02	
		244.25				
58008 BD OF EQUAL INC TAX DIV OPERATION		24,675.00				
		38,250.00				
		81.56-				
APPROP 1956 - 1957	\$ 21,842.18	\$ 38,168.44	\$ 21,760.60	\$ 19,070.54	\$ 81.58	\$ 19,097.90
		39,750.00				
58009 BD OF EQUAL INC TAX DIV P E R S		4,650.00				
		4,035.00				
		1,979.83				
APPROP 1956 - 1957	\$ 6,629.83	\$ 4,035.00	\$ 2,531.43	\$ 3,771.73	\$ 4,098.40	\$ 263.27
		4,425.00				

0421 -- BOARD OF EQUALIZATION

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		ADJUSTMENTS & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
58010 BD OF EQUAL CORP LICENSE TAX DIV SAL		13,950.00				
		5,919.25				
	\$ 19,869.25	\$ 13,500.00	\$ 8,868.00	\$ 12,935.86	\$ 11,001.25	\$ 564.14
APPROP 1956 - 1957		13,500.00				
58011 BD OF EQUAL CORP LIC TAX DIV CAP & REPAIR		450.00				
		.53				
	\$ 450.53	\$ 450.49	\$	\$.04		
58012 BD OF EQUAL CORP LIC TAX DIV OPERATION		5,108.00				
		3,412.50				
		40.80				
	49	143.24				
	\$ 4,964.76	\$ 3,371.70	\$ 3,750.36	\$ 2,725.61	\$ 1,214.40	\$ 646.09
APPROP 1956 - 1957		3,412.50				
58013 BD OF EQUAL CORP LIC TAX DIV P E R S		638.00				
		405.00				
	\$ 338.17	\$ 405.00	\$ 356.07	\$ 405.00	\$ 620.10	
APPROP 1956 - 1957		976.17				
58014 BD OF EQUAL LIC DIV SALARIES		12,840.00				
		12,500.00				
	\$ 2,733.20	\$ 12,500.00	\$ 7,179.97	\$ 11,413.68	\$ 8,393.23	\$ 1,086.32
APPROP 1956 - 1957		12,500.00				
58015 BD OF EQUAL LIC DIV CAP & REPAIRS		300.00				
	\$ 300.00	\$ 294.94	\$	\$ 5.06		

0421 -- BOARD OF EQUALIZATION

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
58016 BD OF EQUAL LIC DIV OPERATION		16,335.00				
			9,625.00			
49			81.58-			
		377.71-				
APPROP 1956 - 1957	\$ 15,957.29	\$	9,543.42	\$ 9,318.39	\$ 6,483.44	\$ 6,638.90
			9,625.00			3,059.98
58017 BD OF EQUAL LIC DIV P E R S		600.00				
			375.00			
		122.51				
APPROP 1956 - 1957	\$ 722.51	\$	375.00	\$ 382.88	\$ 375.00	\$ 339.63
			375.00			
58018 BD OF EQUAL ADMIN SAL OF SECRETARY		5,000.00				
		50.00				
	\$ 5,050.00		\$ 4,800.00		\$ 250.00	
58019 BD OF EQUAL INC TAX DIV SAL OF SUPER		6,000.00				
		1,080.00				
	\$ 7,080.00		\$ 5,320.00		\$ 1,760.00	
58020 BD OF EQUAL CORP LIC TAX DIV SAL OF AUDIT		4,800.00				
		1,945.87				
	\$ 6,745.87		\$ 4,062.50		\$ 2,683.37	
58021 BD OF EQUAL LIC DIV SAL OF SUPER		4,800.00				
		300.00				
	\$ 5,100.00		\$ 4,650.00		\$ 450.00	
58022 BD OF EQUAL ADMIN CAPITAL						
		800.00				
		800.00				
APPROP 1956 - 1957	\$	800.00	\$	782.63	\$	17.37

0421 -- BOARD OF EQUALIZATION

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVENUES	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
58023 BD OF EQUAL ADMIN REPAIRS & REPLACE		1,150.00				
APPROP 1956 - 1957	\$	1,150.00	\$	689.29	\$	460.71
		450.00				
58024 BD OF EQUAL INC TAX DIV CAPITAL		17,531.25				
APPROP 1956 - 1957	\$	17,531.25	\$	16,634.44	\$	896.81
		14,122.50				
58025 BD OF EQUAL INC TAX DIV REPRS & REPLS		375.00				
APPROP 1956 - 1957	\$	375.00	\$	348.50	\$	26.50
		375.00				
58026 BD OF EQUAL CORP LIC TAX DIV CAPITAL		200.00				
APPROP 1956 - 1957	\$	200.00	\$	40.00	\$	160.00
		200.00				
58027 BD OF EQUAL LIC DIV CAPITAL		500.00				
APPROP 1956 - 1957	\$	500.00	\$	354.60	\$	145.40
		500.00				
58028 BD OF EQUAL LIC DIV REPRS & REPLS		350.00				
APPROP 1956 - 1957	\$	350.00			\$	350.00
		350.00				
TOTAL	\$ 5,015,291.59	\$ 6,057,160.42	\$ 3,450,468.44	\$ 4,692,539.32	\$ 1,564,823.15	\$ 1,364,621.10

0421 -- BOARD OF EQUALIZATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 RD OF EQUALIZ						
SALARY BOARD MEMBERS	16,641.52	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
SALARY SECRETARY	4,800.00	5,943.75	6,000.00	6,000.00		
SALARY OFFICE EMPLOYEES	36,311.97	44,874.40	48,600.00	48,600.00		
SALARY EXAMINERS FIELDMEN	5,143.75	6,300.00	11,100.00	11,100.00		
SALARY OTHER EMPLOYEES	16,634.12	6,816.05	12,600.00	12,600.00	78,300.00	78,300.00
POSTAGE	858.00	1,050.00	1,500.00	1,500.00		
STATIONERY RECORD BOOKS & BLANKS	2,597.60	2,644.99	1,800.00	1,800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,948.92	1,347.54	950.00	4,450.00		
TEL & TEL	1,358.35	802.46	1,150.00	1,150.00		
FREIGHT EXPRESS & DRAYAGE		70.00	50.00	50.00		
PRINTING & BINDING	101.15-	108.90	2,250.00	2,250.00		
OFFICIAL BONDS	114.94	181.75	190.00	190.00		
TRAVEL	3,510.32	4,926.77	10,250.00	10,250.00		
AUTO EXPENSE	106.83	314.09	500.00	500.00		
SUBSCRIPTIONS & PERIODICALS	108.50	113.00	375.00	375.00		
DUES TO ASSOCIATIONS & COMPACTS	25.00	290.00				
INDUSTRIAL ACCIDENT INSURANCE		199.08	200.00	200.00		
P E R S	1,911.57	2,259.01	3,276.00	3,276.00	3,154.00	3,154.00
SOCIAL SECURITY			2,480.00	2,480.00		
MISCELLANEOUS	995.95	1,259.45	875.00	875.00	18,615.00	22,115.00
	\$ 94,966.19	\$ 100,501.24	\$ 125,146.00	\$ 128,646.00	\$ 121,069.00	\$ 124,569.00
CAP MACHINERY & APPLIANCES	222.54	653.28	700.00	450.00		
CAP HAND TOOLS & PETTY EQUIP	26.65	28.15				
CAP FURNITURE & FIXTURES	203.02	101.20	200.00	200.00		
CAP LIBRARY & REFERENCE BOOKS	31.00					
	\$ 483.21	\$ 782.63	\$ 900.00	\$ 650.00	\$ 900.00	\$ 650.00
R & R MACHINERY & APPLIANCES	1,286.20	415.14	450.00	450.00		
R & R HAND TOOLS & PETTY EQUIP	4.00					
R & R FURNITURE & FIXTURES	159.95	149.15	275.00	275.00		
R & R LIBRARY & REFERENCE BOOKS	83.20	125.00				
	\$ 1,533.35	\$ 689.29	\$ 725.00	\$ 725.00	\$ 725.00	\$ 725.00
CORPORATION LICENSE TAX DIVISION						
SALARY HEAD OF DEPARTMENT	4,062.50	5,475.00	6,600.00	6,600.00		
SALARY ASSISTANT OR DEPUTY	325.00	1,400.00				
SALARY OFFICE EMPLOYEES	10,710.00	9,770.86	18,600.00	18,600.00		
SALARY OTHER EMPLOYEES	1,269.00	415.00			18,000.00	18,000.00
POSTAGE	1,900.00	400.00	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	1,725.96	1,274.82	1,750.00	1,750.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	381.24	215.38	300.00	300.00		
TEL & TEL	874.53	75.94	250.00	250.00		
FREIGHT EXPRESS & DRAYAGE		75.00				
OFFICIAL BONDS	89.86	117.99	100.00	100.00		
TRAVEL	314.47	259.13	1,000.00	1,000.00		

0421 -- BOARD OF EQUALIZATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1955	June 30, 1958	June 30, 1959
2 RD OF EQUALIZ						
SUBSCRIPTIONS & PERIODICALS		181.92	250.00	250.00)		
INDUSTRIAL ACCIDENT INSURANCE		104.98	105.00	105.00)		
P E R S	471.67	540.00	832.00	832.00	540.00	540.00
SOCIAL SECURITY			630.00	630.00)		
MISCELLANEOUS	312.71	200.65	500.00	500.00)	4,550.00	4,550.00
\$	22,436.94	20,506.67	31,417.00	31,417.00	23,090.00	23,090.00
CAP MACHINERY APPLIANCES	351.94	29.50	200.00	200.00		
CAP FURNITURE & FIXTURES	127.97		250.00	250.00		
CAP LIBRARY & REFERENCE BOOKS	17.86	40.00	50.00	50.00		
\$	497.77	69.50	500.00	500.00	250.00	250.00
R & R MACHINERY & APPLIANCES	152.35		100.00	100.00		
R & R FURNITURE & FIXTURES			50.00	50.00		
\$	152.35		150.00	150.00		
GAS TAX & REFUND DIVISION						
SALARY HEAD OF DEPARTMENT	3,920.00	7,800.00	10,800.00	10,800.00)		
SALARY ASSISTANT OR DEPUTY	4,643.80	1,800.00	5,400.00	5,400.00)		
SALARY OFFICE EMPLOYEES	26,960.83	32,757.05	45,300.00	45,300.00)		
SALARY EXAMINERS & FIELDMEN	11,421.72	12,783.40	28,500.00	28,500.00)	58,300.00	58,300.00
SALARY OTHER EMPLOYEES	950.00)		
POSTAGE	1,100.00	2,300.00	3,500.00	3,500.00)		
STATIONERY RECORD BOOKS & BLANKS	1,764.60	2,155.47	2,500.00	2,500.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	740.65	1,284.84	600.00	600.00)		
TEL & TEL	817.76	423.89	500.00	500.00)		
FREIGHT EXPRESS & DRAYAGE			50.00	50.00)		
PRINTING & BINDING			6,000.00	6,000.00)		
OFFICIAL BONDS			228.00	228.00)		
TRAVEL	7,877.57	11,114.47	17,000.00	17,000.00)		
AUTO EXPENSE	523.16	637.97	1,200.00	1,200.00)		
INDUSTRIAL ACCIDENT INSURANCE			250.00	250.00)		
OTHER INSURANCE	123.40	132.85)		
P E R S	1,688.27	1,705.00	2,970.00	2,970.00)	1,705.00	1,705.00
SOCIAL SECURITY			2,250.00	2,250.00)		
MISCELLANEOUS	53.59	105.60	200.00	200.00)	26,245.00	26,245.00
\$	62,585.35	75,000.54	127,248.00	127,248.00	86,250.00	86,250.00
CAP MACHINERY & APPLIANCES		2,530.56	7,250.00			
CAP FURNITURE & FIXTURES	377.10	118.50	1,150.00	150.00		
CAP LIBRARY & REFERENCE BOOKS	156.00		350.00	350.00		
\$	533.10	2,649.06	8,750.00	500.00	2,700.00	500.00
R & R MACHINERY & APPLIANCES	576.27	149.50	350.00	350.00		
R & R FURNITURE & FIXTURES			350.00	350.00		
\$	576.27	149.50	700.00	700.00	500.00	500.00
LICENSING DIVISION						
SALARY HEAD OF DEPARTMENT	4,650.00	4,854.12	5,400.00	5,400.00)		

3 BD OF EQUALIZ

		ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget		1957 Budget	
		July 1 1954	July 1 1955	July 1, 1957	July 1 1958	July 1, 1957	July 1, 1958
		June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
3	BD OF EQUALIZ						
SALARY OFFICE EMPLOYEES		4,510.15	5,884.56	6,600.00	6,600.00)	12,000.00	12,000.00
SALARY EXAMINERS & FIELDMEN		2,669.82	675.00)		
POSTAGE		550.00	700.00	1,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS		1,018.58	1,191.03	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		76.31	206.03				
TEL & TEL		550.24	96.25	200.00	200.00		
FREIGHT EXPRESS & DRAYAGE		59.35	36.23	50.00	50.00		
PRINTING & BINDING				550.00	550.00		
OFFICIAL BONDS		89.86	75.00	75.00	75.00		
TRAVEL		5,323.63	279.44	1,000.00	1,000.00		
AUTO EXPENSE		64.19		100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE		966.23	96.76	142.00	142.00		
P E R S		382.88	375.00	470.00	470.00	400.00	400.00
SOCIAL SECURITY				356.00	356.00		
MISCELLANEOUS		620.00	4,029.20	4,500.00	4,500.00	8,173.00	8,173.00
	\$	21,531.24	\$ 18,498.62	\$ 20,643.00	\$ 20,643.00	20,573.00	20,573.00
CAP MACHINERY & APPLIANCES		169.43	354.60	250.00	250.00		
CAP FURNITURE & FIXTURES				50.00	50.00		
	\$	169.43	\$ 354.60	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
R & R MACHINERY & APPLIANCES		125.51		50.00	50.00		
R & R FURNITURE & FIXTURES				50.00	50.00		
	\$	125.51		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
INCOME TAX DIVISION							
SALARY HEAD OF DEPARTMENT		5,320.00	16,566.64	13,200.00	13,200.00)		
SALARY ASSISTANT OR DEPUTY		13,978.70	9,300.00)		
SALARY OFFICE EMPLOYEES		77,834.16	158,998.01	154,800.00	154,800.00)		
SALARY EXAMINERS & FIELOMEN		40,375.51	40,423.70	70,080.00	70,080.00)		
SALARY OTHER EMPLOYEES		97.50			)	179,250.00	196,750.00
POSTAGE		4,450.00	11,581.99	12,000.00	12,000.00)		
STATIONERY RECORD BOOKS & BLANKS		12,613.77	11,904.00	12,000.00	12,000.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES		1,452.34	13,188.19	13,000.00	13,000.00)		
TEL & TEL		554.25	1,903.46	2,150.00	2,150.00)		
FREIGHT EXPRESS & DRAYAGE		51.70	786.96	125.00	125.00)		
PRINTING & BINDING			1,056.32	3,000.00	3,000.00)		
OFFICIAL BONDS		324.95	285.00	400.00	400.00)		
TRAVEL		8,378.27	8,838.63	10,000.00	10,000.00)		
RENTALS		1,502.50	2,310.50	2,500.00	2,500.00)		
INDUSTRIAL ACCIDENT INSURANCE			794.55	1,150.00	1,150.00)		
P E R S		3,983.79	7,233.06	7,860.00	7,860.00	5,380.00	5,900.00
SOCIAL SECURITY			4,529.14	5,952.00	5,952.00	3,400.00	3,400.00
REFUNDS			327,659.51)		
MISCELLANEOUS		357.08	1,126.04	1,050.00	1,050.00)	51,000.00	53,000.00
	\$	171,274.52	\$ 618,485.70	\$ 309,267.00	\$ 309,267.00	\$ 239,030.00	\$ 259,050.00

0421 -- BOARD OF EQUALIZATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1 1957 June 30, 1958	1957 Budget July 1 1957 June 30, 1958
4 BD OF EQUALIZ						
CAP MACHINERY & APPLIANCES	1,193.94	32,035.56	21,370.00	21,370.00		
CAP HAND TOOLS & PETTY EQUIP	88.55	1,251.56	375.00	375.00		
CAP FURNITURE & FIXTURES	992.65	8,371.27	2,000.00	2,000.00		
CAP LIBRARY & REFERENCE BOOKS	631.75					
	\$ 2,906.89	\$ 41,658.39	\$ 23,745.00	\$ 23,745.00	\$ 23,375.00	\$ 18,830.00
R & R MACHINERY & APPLIANCES	2,394.48	972.86	3,000.00	3,000.00		
R & R HAND TOOLS & PETTY EQUIP	22.90	70.04	100.00	100.00		
R & R FURNITURE & FIXTURES	392.30	77.92	450.00	450.00		
R & R LIBRARY & REFERENCE BOOKS	40.00	15.00				
	\$ 2,849.68	\$ 1,135.82	\$ 3,550.00	\$ 3,550.00	500.00	500.00
GASOLINE DRAWBACKS						
PAYMENT OF GASOLINE TAX REFUNDS	3,067,699.77	3,812,057.76	4,000,000.00	4,000,000.00		
	\$ 3,067,698.77	\$ 3,812,057.76	\$ 4,000,000.00	\$ 4,000,000.00		
DEPARTMENT TOTAL	\$ 3,450,320.57	\$ 4,692,539.32	\$ 4,653,141.00	\$ 4,648,141.00		
LESS GASOLINE TAX DRAWBACKS			4,000,000.00	4,000,000.00		
APPROPRIATIONS REQUESTED			\$ 653,141.00	\$ 648,141.00	\$ 519,362.00	\$ 535,887.00
FROM GENERAL FUND:						
GENERAL ADMINISTRATION			126,771.00	130,021.00	122,694.00	125,944.00
LICENSING			21,043.00	21,043.00	20,973.00	20,973.00
INCOME TAX			252,421.00	252,421.00	197,178.75	208,785.00
CORPORATION LICENSE TAX			24,050.00	24,050.00	17,517.50	17,517.50
FROM COMMON SCHOOL EQUALIZATION FUND:						
INCOME TAX			84,141.00	84,141.00	65,726.25	69,595.00
CORPORATION LICENSE TAX			8,017.00	8,017.00	5,822.50	5,822.50
FROM HIGHWAY FUND:						
GASOLINE TAX & REFUND			136,698.00	128,448.00	89,450.00	87,250.00
			\$ 653,141.00	\$ 648,141.00	\$ 519,362.00	\$ 535,887.00

J. A. Livingston, Secretary

J. A. Livingston, Secretary

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	ATHLETIC COMM						
10215	VETERANS MEMORIAL						
	PERMANENT						
	97	3,677.11					
	27	1,246.97					
	27		1,295.82				
	89		59.60-				
	97		3,239.81				
		15,820.95					
		\$ 20,745.03	\$ 23,226.77	\$ 1,994.29	\$ 5,410.22	\$ 18,750.74	\$ 17,816.55
TOTAL		\$ 20,745.03	\$ 23,226.77	\$ 1,994.29	\$ 5,410.22	\$ 18,750.74	\$ 17,816.55

0423 -- ATHLETIC COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
1 ATHLETIC COMM	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
SALARY OFFICE EMPLOYEES	200.00	75.00				
SALARY OTHER EMPLOYEES	116.00	183.00				
STATIONERY RECORD BOOKS & BLANKS	51.50					
SUNDRY OFFICE SUPPLIES & EXPENSES	175.39					
TEL & TEL	36.84	56.99				
PRINTING & BINDING	7.00					
TRAVEL	630.70	380.68				
DUES TO ASSOCIATIONS & COMPACTS	70.00	35.00				
	\$ 1,287.43	\$ 730.67				
CAP BLDG & ATTACHED FIXTURES	282.86					
CAP FURNITURE & FIXTURES	424.00	4,679.55				
	\$ 706.86	\$ 4,679.55				
DEPARTMENT TOTAL	\$ 1,994.29	\$ 5,410.22				

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0424 -- DEPARTMENT OF LABOR AND INDUSTRY

Oliver Sullivan, Commissioner

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
1 LABOR AND INDUSTRY						
50901 DEPT OF LABOR & IND SAL OF COMMISSIONER	\$ 5,000.00		\$ 5,000.00			
50902 DEPT OF LABOR & IND SALARY OF OTHERS	7,200.00 2,570.00 \$ 9,770.00		\$ 4,200.00		\$ 5,570.00	
50903 DEPT OF LABOR & IND CAPITAL & REPAIRS	155.00 46.10 \$ 201.10		\$ 142.50		\$ 58.60	
50904 DEPT OF LABOR & IND MTCR & OPERATION	3,500.00	3,500.00 61.21-				
49	1,659.39					
APPROP 1956 - 1957	\$ 5,159.39 \$	3,438.79 \$	2,785.28 \$	3,406.67 \$	2,374.11 \$	32.12
50905 DEPT OF LABOR & INDUSTRY P E R S.	415.00	415.00				
APPROP 1956 - 1957	\$ 87.54 502.54 \$	415.00 \$	312.84 \$	308.55 \$	189.70 \$	106.45
5 706 DEPT OF LABOR & INDUSTRY SAL & WAGES		12,200.00				
APPROP 1956 - 1957	\$	12,200.00	\$ 9,350.00		\$ 2,850.00	
50907 DEPT OF LABOR & IND CAPITAL OUTLAY		160.00				
APPROP 1956 - 1957	\$	160.00			\$ 160.00	
TOTAL	\$ 20,633.03 \$	16,213.79 \$	12,440.62 \$	13,065.22 \$	8,192.41 \$	3,148.57

0424 -- DEPARTMENT OF LABOR AND INDUSTRY
SCHEDULE 2 - DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
1 LABOR AND INDUSTRY						
SALARY HEAD OF DEPARTMENT	5,000.00	5,000.00	7,000.00	7,000.00)		
SALARY ASSISTANT OR DEPUTY	4,200.00	4,350.00	4,800.00	4,800.00)		
SALARY OTHER EMPLOYEES			4,000.00	4,000.00)	12,200.00	12,200.00
POSTAGE	209.00	188.00	200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS	254.35	226.46	1,000.00	1,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	93.30	142.34	200.00	200.00		
TEL & TEL	181.05	84.26	200.00	200.00		
FREIGHT EXPRESS & DRAYAGE		42.00				
OFFICIAL BONDS	5.00	20.00	50.00	50.00		
TRAVEL	1,850.90	2,238.45	2,500.00	2,500.00		
SUBSCRIPTIONS & PERIODICALS	153.00	140.00	175.00	175.00		
INDUSTRIAL ACCIDENT INSURANCE	37.10	37.18	50.00	50.00)	3,500.00	3,500.00
P E R S	312.84	308.55	450.00	450.00	415.00	415.00
SOCIAL SECURITY		287.98	350.00	350.00	220.00	220.00
MISCELLANEOUS	1.58					
	\$ 12,298.12	\$ 13,065.22	\$ 20,975.00	\$ 20,975.00	\$ 16,335.00	\$ 16,335.00
R & R MACHINERY & APPLIANCES	142.50		160.00	160.00		
	\$ 142.50		\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
DEPARTMENT TOTAL	\$ 12,440.62	\$ 13,065.22	\$ 21,135.00	\$ 21,135.00	\$ 16,495.00	\$ 16,495.00

0425 -- ADJUSTED COMPENSATION DIVISION

James F. Neely, Director

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	ADJUSTED COMP DIV						
11800	WAR VETERANS COMPENSATION FUND						
	77		225,000.00				
	89		257,875.00-				
	97		33,406.88				
	27		475,000.00				
	29		625,000.00-				
	49		225,000.00-				
		907,670.00					
			610,750.00				
	\$	907,670.00 \$	236,281.88 \$	296,920.00 \$	220,442.50 \$	610,750.00 \$	15,839.38
11801	ADJUSTED COMPENSAT FUND						
	49		40.05-				
		108,160.49					
			102,833.46				
	\$	108,160.49 \$	102,793.41 \$	5,327.03 \$	5,160.17 \$	102,833.46 \$	97,633.24
TOTAL		\$ 1,015,830.49 \$	339,075.29 \$	302,247.03 \$	225,602.67 \$	713,583.46 \$	113,472.62

0425 -- ADJUSTED COMPENSATION DIVISION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 ADJUSTED COMP DIV						
SALARY HEAD OF DEPARTMENT	1,250.00	1,650.00				
SALARY OFFICE EMPLOYEES	3,584.35	3,150.00				
STATIONERY RECORD BOOKS & BLANKS	36.10	5.00				
SUNDRY OFFICE SUPPLIES & EXPENSES	26.52	22.20				
TEL & TEL	153.75	43.27				
OFFICIAL BONDS	15.00					
INDUSTRIAL ACCIDENT INSURANCE	10.16	2.40				
P E P S		132.80				
SOCIAL SECURITY		132.00				
MISCELLANEOUS	200.00					
	\$ 5,275.88	\$ 5,137.67				
R & R MACHINERY & APPLIANCES	51.15	22.50				
	\$ 51.15	\$ 22.50				
BONUS PAYMENTS						
BONUS PAYMENTS	296,920.00	220,442.50				
	\$ 296,920.00	\$ 220,442.50				
DEPARTMENT TOTAL	\$ 302,247.03	\$ 225,602.67				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

0426 -- CO-ORDINATOR OF INDIAN AFFAIRS

Knut Borgan, Co-Ordinator

Schedule 1 -- Income and Expenditures

1	CO-ORD INDIAN AFF	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
57001	CO ORD OF INDIAN AFF SAL OF CO ORDINATOR		500.00 150.51 650.51	\$	500.00	\$	150.51
57002	CO ORD OF INDIAN AFF SALARY OF STENO		2,400.00 1,204.44 3,604.44	\$	2,179.00	\$	1,425.44
57003	CO ORD OF INDIAN AFF ADMIN EXPENSES		1,000.00 362.32 1,362.32	\$	981.83	\$	380.49
57004	CO ORD OF INDIAN AFF TRAVEL		2,000.00 992.16 2,992.16	\$	1,272.50	\$	1,719.66
57005	CO ORD OF INDIAN AFF SALARIES & WAGES						
	APPROP 1956 - 1957	\$	3,800.00 3,800.00 4,000.00	\$	2,080.39	\$	1,719.61
57006	CO ORD OF INDIAN AFF MTC & OPERATION						
	APPROP 1956 - 1957	\$	1,925.00 1,925.00 1,925.00	\$	1,394.66	\$	530.34
57007	CO ORD OF INDIAN AFF REPAIRS & REPLACE						
	APPROP 1956 - 1957	\$	75.00 75.00 75.00	\$		\$	75.00

0426 -- CO-ORDINATOR OF INDIAN AFFAIRS

2

Schedule I -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57008 CO ORD OF INDIAN AFF P E R S		130.00				
	\$	130.00	\$	43.69	\$	85.31
APPROP 1956 - 1957		136.00				
TOTAL	\$ 8,609.43	\$ 5,930.00	\$ 4,933.33	\$ 3,518.74	\$ 3,676.10	\$ 2,411.26

0426 -- CO-ORDINATOR OF INDIAN AFFAIRS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
1 CO ORD IND AFF						
SALARY HEAD OF DEPARTMENT	500.00	1,200.00	2,400.00	2,400.00)		
SALARY OFFICE EMPLOYEES	2,179.00	794.39	1,200.00	1,200.00)	3,600.00	3,600.00
SALARY OTHER EMPLOYEES		86.00				
POSTAGE	30.00	50.00	50.00	50.00)		
STATIONERY RECORD BOOKS & BLANKS	11.74	6.00	25.00	25.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	10.00	102.48	100.00	100.00)		
TEL & TEL	242.76	71.79	100.00	100.00)		
PRINTING & BINDING	118.34		50.00	50.00)		
TRAVEL	1,272.50	1,164.39	1,200.00	1,200.00)		
P E R S	74.09	26.21	120.00	120.00)	120.00	120.00
SOCIAL SECURITY		17.48	72.00	72.00)	1,597.00	1,597.00
	\$ 4,438.43 \$	3,518.74 \$	5,317.00 \$	5,317.00 \$	5,317.00	\$ 5,317.00
CAR FURNITURE & FIXTURES	69.90		233.00	100.00		
	\$ 69.90	\$	233.00 \$	100.00 \$	233.00	\$ 100.00
R & R MACHINERY & APPLIANCES	425.00		50.00	50.00		
	\$ 425.00	\$	50.00 \$	50.00 \$	50.00	\$ 50.00
DEPARTMENT TOTAL	\$ 4,933.33 \$	3,518.74 \$	5,600.00 \$	5,467.00 \$	5,600.00	\$ 5,467.00

0427 -- BOARD OF ENTOMOLOGY

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSAL
	1954 1955	1955 1956	1954 1955	1955 1956	
1 BD OF ENTOMOLOGY					
57400 BD OF ENTOMOLOGY					
SALARIES & EXPENSES					
		350.00			
		350.00			
	\$	700.00			
TOTAL	\$	700.00			
			\$	700.00	
			\$	700.00	

0427 -- BOARD OF ENTOMOLOGY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL	1955 Budget		REQUESTS		1957 Budget		RECOMMENDED	
		July 1, 1955	June 30, 1956	July 1, 1957	June 30, 1958	July 1, 1958	June 30, 1959	July 1, 1958	June 30, 1959
Budget									
July 1, 1954									
June 30, 1955									

0428 -- LABORATORY BUILDING

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	LABORATORY BLDG						
	I3000 BOARD OF HEALTH LAB FUND						
	87	25,000.00					
	97		65,000.00				
	49		25,000.00-				
			25,000.00				
		\$ 25,000.00	\$ 65,000.00	\$ 1,281.94	\$ 25,000.00	\$ 63,718.06	
	22900 LABORATORY BUILDING FUND						
	87	380,052.20					
	97		29,039.83				
	87		25,054.60				
		527,623.40					
			226,978.25				
		\$ 907,675.60	\$ 281,072.68	\$ 680,697.35	\$ 253,438.45	\$ 226,978.25	\$ 27,634.23
	TOTAL	\$ 932,675.60	\$ 346,072.68	\$ 680,697.35	\$ 254,720.39	\$ 251,978.25	\$ 91,352.29

0428 -- LABORATORY BUILDING
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1955 Budget July 1 1954 June 30 1955	ACTUAL 1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	REQUESTS 1957 Budget July 1 1958 June 30 1959	RECOMMENDED 1957 Budget July 1 1958 June 30 1959
1 LABORATORY BLDG					
TEL & TEL		\$ 23.45			
		23.45			
CAP BLDG & ATTACHED FIXTURES	680,697.35		253,415.00		
CAP FURNITURE & FIXTURES			1,281.94		
	\$ 680,697.35	\$ 254,696.94			
DEPARTMENT TOTAL	\$ 680,697.35	\$ 254,720.39			

0429 -- P B X DIVISION

Schedule 1 -- Income and Expenditures

Under Board of Examiners

1 P B X DIVISION

APPROPRIATIONS & COLLECTIONS
1954 1955 1955 1956

EXPENDITURES
1954 1955 1955 1956

BALANCE & REFUND
1954 1955

9600 STATE P B X
FUND

87
49
97

27,025.71
6,000.00-
2,528.70

\$ 23,554.41

\$ 23,120.70

\$ 433.71

TOTAL

\$ 23,554.41

\$ 23,120.70

\$ 433.71

0429 -- STATE P B X DIVISION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 STATE P B X DIV						
SALARY HEAD OF DEPT		2,625.00	3,600.00	3,600.00		
SALARY OFFICE EMPLOYEES		7,849.48	10,500.00	10,500.00		
POSTAGE		6.00	10.00	10.00		
STATIONERY RECORD BOOKS & BLANKS		2.00	75.00	75.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		92.75	150.00	150.00		
TEL & TEL		10,461.97	11,000.00	11,000.00		
PRINTING & BINDING		503.54	750.00	750.00		
INDUSTRIAL ACCIDENT INSURANCE		7.16	15.00	15.00		
P E R S		329.57	470.00	470.00		
SOCIAL SECURITY		184.80	335.00	335.00		
		\$ 22,062.27	\$ 26,905.00	\$ 26,905.00		
CAP MACHINERY & APPLIANCES		197.50	100.00	100.00		
CAP HAND TOOLS & PETTY EQUIP		132.61	25.00	25.00		
CAP FURNITURE & FIXTURES		438.72	100.00			
		\$ 768.83	\$ 225.00	\$ 125.00		
R & R MACHINERY & APPLIANCES		289.60	300.00			
		\$ 289.60	\$ 300.00			
DEPARTMENT TOTAL		\$ 23,120.70	\$ 27,430.00	\$ 27,030.00	\$ 27,430.00	\$ 27,030.00
LESS AMOUNT TO BE RECEIVED FROM SPECIAL FUNDS BY TRANSFER					4,331.20	4,268.04
APPROPRIATIONS RECOMMENDED					\$ 23,098.80	\$ 22,761.96
FROM: GENERAL FUND					\$ 16,532.06	\$ 16,290.98
MILLAGE FUND					96.01	94.61
HIGHWAY FUND					4,279.08	4,216.68
FISH & GAME FUND					1,832.32	1,805.60
PUB SCH EQUAL FUND					301.73	297.33
HAIL INSUR ADM FUND					57.60	56.76

0480 -- STATE FORESTER

Gareth C. Moon, State Forester

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	FORESTER						
10000	TIMBER STAND IMPROVEMENT						
	97	10,723.36					
	49	156.09-					
	97		8,956.74				
			9,363.86				
		\$ 10,567.27	\$ 18,320.60	\$ 1,203.41	\$ 8,505.32	\$ 9,363.86	\$ 9,815.28
10419	CLARK MCNARY U S AID						
	97	76,655.91					
	97		88,894.18				
			1,137.57				
		\$ 85,843.87	\$ 90,031.75	\$ 84,706.30	\$ 85,729.20	\$ 1,137.57	\$ 4,302.55
10441	COOP FOREST MANAGE STATE FORESTER						
	97		3,615.16				
		\$	3,615.16	\$	2,609.59	\$	1,005.57
15500	FIRE PROTECTION FUND						
	97	37,552.93					
	89		473.91-				
	97		46,844.07				
		39,735.49					
		\$ 77,288.42	\$ 40,590.09	\$ 36,698.33	\$ 86,960.25	\$ 40,590.09	
			86,960.25				
15600	SLASH AND BRUSH DISPOSAL FUND						
	97	227,074.93					
	87	156.09					
	97		223,240.66				
		196,983.93					
		\$ 424,214.95	\$ 204,437.43	\$ 219,777.52	\$ 230,541.44	\$ 204,437.43	\$ 197,136.65
			427,678.09				
58301	STATE FORESTER ADMIN SALARIES & WAGES						
		28,900.00					
		\$ 28,900.00	\$ 26,765.00	\$ 28,900.00	\$ 26,764.53	\$.47
			26,765.00				
	APPROP 1956 - 1957						

0480 -- STATE FORESTER

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
58302 STATE FORESTER ADMIN CAPITAL & REPAIRS						
		1,575.00				
	\$	1,575.00	\$	1,575.00		
58303 STATE FORESTER ADMIN MICE & OPERATION						
		3,170.00				
				2,382.00		
		.11				
	\$	3,170.11	\$	3,170.11	\$	3.42
APPROP 1956 - 1957		2,382.00		2,378.58		
58304 STATE FORESTER ADMIN P E R S						
		2,900.00				
87		2,025.00				
				6,262.00		
		839.09-				
	\$	4,085.91	\$	4,085.91	\$	1,494.66-
APPROP 1956 - 1957		6,262.00		7,756.66		
58305 ST FORESTER PROTECT OF ST LANDS SAL & EX						
		30,847.00				
		64.32				
	\$	30,911.32	\$	30,911.32		
58306 STATE FORESTER TIMBER SALES SAL&EXP						
		62,000.00				
		2,198.21				
	\$	64,198.21	\$	64,198.21		
58307 STATE FORESTER ADMIN CAPITAL OUTLAY						
		1,950.00				
	\$	1,950.00	\$	1,862.87	\$	87.13
APPROP 1956 - 1957		1,950.00				
58308 STATE FORESTER ADMIN REPAIRS & REPLACE						
		150.00				
	\$	150.00	\$	120.84	\$	29.16
APPROP 1956 - 1957		150.00				

0480 -- STATE FORESTER

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
58309 STATE FORESTER PROT LANDS INSECT CONTROL		25,000.00				
	24.54					
	\$ 24.54	\$ 25,000.00	\$ 16,677.68	\$ 24.54	\$ 8,322.32	
58310 STATE FORESTER PROT LANDS SAL & WAGES		20,215.00				
	\$ 20,215.00		\$ 20,214.60	\$	.40	
APPROP 1956 - 1957		20,215.00				
58311 STATE FORESTER PROT OF LANDS CAP OUTLAY		2,880.00				
	\$ 2,880.00		\$ 2,442.63	\$	437.37	
APPROP 1956 - 1957		2,880.00				
58312 STATE FORESTER PROT LANDS REPRS & REPLS		2,500.00				
	\$ 2,500.00		\$ 1,650.22	\$	849.78	
APPROP 1956 - 1957		2,500.00				
58313 STATE FORESTER PROT LANDS MTCE & OPER		25,200.00				
	\$ 25,200.00		\$ 25,197.40	\$	2.60	
APPROP 1956 - 1957		25,200.00				
58314 STATE FORESTER PROT LANDS INVENT FOR RES		10,000.00				
	\$ 10,000.00		\$ 10,000.00			
58315 ST FORESTER TIMBER SALES SAL & WAGES		72,650.00				
	\$ 72,650.00		\$ 72,648.94	\$	1.06	
APPROP 1956 - 1957		72,650.00				

0480 -- STATE FORESTER

4

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
58316 ST FORESTER TIMBER SALES CAP OUTLAY		1,178.00				
	\$	1,178.00	\$	495.67	\$	682.33
APPROP 1956 - 1957		1,178.00				
58317 ST FORESTER TIMBER SALES MTCE & OPER		16,013.00				
	\$	16,013.00	\$	16,010.50	\$	2.50
APPROP 1956 - 1957		16,013.00				
TOTAL	\$ 730,779.60	\$ 839,750.85	\$ 475,226.11	\$ 618,566.92	\$ 255,553.49	\$ 221,183.93

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUEST		FEDERAL	
	1953 Budget	1955 Budget	1953 Budget	1955 Budget	1953 Budget	1955 Budget
	July 1, 1954	July 1, 1955	July 1, 1954	July 1, 1955	July 1, 1954	July 1, 1955
	June 30, 1955	June 30, 1956	June 30, 1954	June 30, 1955	June 30, 1954	June 30, 1955
1 FORESTER						
SALARY HEAD OF DEPARTMENT	6,000.00	6,000.00	8,000.00	8,000.00		
SALARY ASSISTANT OR DEPUTY	8,620.00	6,883.34	13,440.00	13,440.00		
SALARY OFFICE EMPLOYEES	9,600.00	7,129.03	10,380.00	10,380.00		
SALARY OTHER EMPLOYEES	4,680.00	8,665.00	44,940.00	44,940.00	26,765.00	26,765.00
POSTAGE		120.00	400.00	400.00		
STATIONERY RECORD BOOKS & BLANKS		62.91	525.00	525.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	32.86	396.92	1,775.00	1,775.00		
TEL & TEL	783.18	412.35	1,100.00	1,100.00		
PRINTING & BINDING	650.51	112.60	900.00	900.00		
TRAVEL	1,087.99	1,142.19	25,000.00	25,000.00		
INDUSTRIAL ACCIDENT INSURANCE	78.28	108.76	1,145.00	1,145.00		
P E R S	4,085.91	7,756.66	4,965.00	4,965.00	4,965.00	4,965.00
MISCELLANEOUS	1,056.23	22.85	1,970.00	1,970.00	2,382.00	2,382.00
\$	36,674.96	38,812.61	114,540.00	114,540.00	34,112.00	34,112.00
CAP MACHINERY & APPLIANCES		1,084.27	1,800.00	1,800.00		
CAP HAND TOOLS & PETTY EQUIP	1,026.26	172.13	100.00	100.00		
CAP FURNITURE & FIXTURES	383.28	606.47	400.00	400.00		
\$	1,409.54	1,862.87	2,300.00	2,300.00	1,950.00	1,950.00
R & R MACHINERY & APPLIANCES	165.46		150.00	150.00		
R & R HAND TOOLS & PETTY EQUIP		60.00	100.00	100.00		
R & R FURNITURE & FIXTURES		60.84				
\$	165.46	120.84	250.00	250.00	150.00	150.00
PROTECTION OF STATE LANDS						
SALARY ASSISTANT OR DEPUTY		1,291.68				
SALARY OFFICE EMPLOYEES		650.00	670.00	670.00		
SALARY INSPECTORS		2,185.00	4,440.00	4,440.00		
SALARY OTHER EMPLOYEES	11,907.90	25,650.98	15,605.00	15,605.00	20,215.00	20,215.00
POSTAGE		10.00				
STATIONERY RECORD BOOKS & BLANKS		15.01				
SUNDRY OFFICE SUPPLIES & EXPENSES	122.02	830.87				
TEL & TEL		370.66				
FREIGHT EXPRESS & DRAYAGE		8.33				
TRAVEL	425.17	3,722.79				
SUBSISTENCE	9.00					
SUPPLIES & EQUIP	85.81	480.72	2,700.00	2,700.00		
INDUSTRIAL ACCIDENT INSURANCE	251.23	674.10	502.00	502.00		
FIRE PROTECTION & CONTROL		8,510.50	8,000.00	8,000.00	10,000.00	
FOREST ASSESSMENTS	19,775.68	20,033.30	19,884.53	24,502.11	25,000.00	
MISCELLANEOUS	286.67	5,186.56	470.00	470.00	25,200.00	25,200.00
\$	32,863.48	69,620.50	52,271.53	56,889.11	80,415.00	45,415.00
CAP BLOGS & ATTACHED FIXTURES		386.50	1,500.00	1,500.00		
CAP MACHINERY & APPLIANCES		2,791.87	2,000.00	2,000.00		

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget July 1 1954 June 30 1955	ACTUAL	1955 Budget July 1 1955 June 30, 1956	REQUESTS 1957 Budget July 1 1957 June 30, 1958	RECOMMENDED 1957 Budget July 1 1957 June 30 1958	July 1 1958 June 30 1959
2 FORESTER						
CAP HAND TOOLS & PETTY EQUIP		\$ 1,494.46 4,672.83	\$ 1,000.00 4,500.00	1,000.00 4,500.00	2,880.00	2,880.00
R & R BLDGS & ATTACHED FIXTURES		1,380.97	2,500.00	2,500.00		
R & R MACHINERY & APPLIANCE		130.00	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP		139.25	50.00	50.00		
		\$ 1,650.22	\$ 2,650.00	2,650.00	2,500.00	2,500.00
TIMBER SALES						
SALARY ASSISTANT OR DEPUTY	7,073.40	8,668.33	6,000.00	6,000.00		
SALARY OFFICE EMPLOYEES	145.22	2,580.00	3,000.00	3,000.00		
SALARY INSPECTORS	2,210.00	22,000.00	26,690.00	26,690.00		
SALARY OTHER EMPLOYEES	40,429.82	38,000.61	17,090.00	17,090.00	52,780.00	52,780.00
POSTAGE	.50	62.88				
STATIONERY RECORD BOOKS & BLANKS		238.95				
SUNDRY OFFICE SUPPLIES & EXPENSES	59.14	33.37				
TEL & TEL	4.66	249.67				
FREIGHT EXPRESS & DRAYAGE	.25	11.73				
TRAVEL	6,559.27	11,906.09				
SUBSISTENCE	665.28	194.57				
SUPPLIES & EQUIP	2,381.59	1,235.91	2,600.00	2,600.00		
INDUSTRIAL ACCIDENT INSURANCE	1,278.37	1,108.63	1,100.00	1,100.00		
FOREST IMPROVEMENTS	28.20	128.70				
MISCELLANEOUS	1,552.37	2,478.98	1,190.00	1,190.00	4,890.00	4,890.00
	\$ 62,338.07	\$ 88,898.42	\$ 57,670.00	\$ 57,670.00	\$ 57,670.00	\$ 57,670.00
CAP MACHINERY & APPLIANCES		10.00	400.00			
CAP HAND TOOLS & PETTY EQUIP		485.67	600.00	1,000.00		
		\$ 495.67	\$ 1,000.00	1,000.00	1,000.00	1,000.00
PROTECTION						
SALARY ASSISTANT OR DEPUTY	1,950.82	2,348.31	5,040.00	5,040.00		
SALARY OFFICE EMPLOYEES	2,207.11	1,540.62	3,800.00	3,800.00		
SALARY INSPECTORS	6,594.84	6,605.00	6,680.00	6,680.00		
SALARY JANITORS ENGINEERS WATCH	102.00					
SALARY OTHER EMPLOYEES	3,609.34	10,197.00				
POSTAGE	100.00	160.00	35.00	35.00		
STATIONERY RECORD BOOKS & BLANKS	170.12	92.22	10.00	10.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	436.08	125.76				
TEL & TEL	180.65	285.23				
FREIGHT EXPRESS & DRAYAGE	12.99	10.34				
PRINTING & BINDING	110.35	80.40	1,085.00	1,085.00		
TRAVEL	2,959.87	3,469.65	425.00	425.00		
SUBSISTENCE	32.79	37.44				
SUPPLIES & EQUIP	1,867.79	3,656.69	985.00	985.00		
INDUSTRIAL ACCIDENT INSURANCE	177.75	344.57	57.40	57.40		

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 FORESTER	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1954 Budget	1954 Budget	1954 Budget	1954 Budget
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1954 June 30 1955	July 1 1954 June 30 1955	July 1 1954 June 30 1955	July 1 1954 June 30 1955
OTHER INSURANCE	477.50					
FOREST ASSESSMENTS	86,754.80	144,101.60	103,459.00	103,459.00		
REFUNDS	8,661.23	220.16				
MISCELLANEOUS	4,476.23	946.33	861.60	861.60		
	\$ 120,882.26	\$ 174,221.32	\$ 122,438.00	\$ 122,438.00		AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.
BRUSH DISPOSAL						
SALARY ASSISTANT OR DEPUTY		1,245.00	1,260.00	1,260.00		
SALARY OFFICE EMPLOYEES	1,795.00	735.00	915.00	915.00		
SALARY INSPECTORS	3,467.50	3,685.00				
SALARY JANITORS ENGINEERS WATCH	6.00					
SALARY OTHER EMPLOYEES	77,125.04	57,536.91	45,000.00	45,000.00		
POSTAGE	28.78	60.00	60.00	60.00		
STATIONERY RECORD BOOKS & BLANKS	22.50		10.00	10.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		12.90	75.00	75.00		
TEL & TEL		79.95	60.00	60.00		
FREIGHT EXPRESS & DRAYAGE	9.60		5.00	5.00		
TRAVEL	6,707.09	3,499.15	16,500.00	16,500.00		
SUBSISTENCE	284.78	2,353.37	800.00	800.00		
SUPPLIES & EQUIPMENT	14,889.23	18,611.72	4,821.00	4,821.00		
INDUSTRIAL ACCIDENT INSURANCE	2,892.95	835.64	1,124.00	1,124.00		
SOCIAL SECURITY		5,535.88	1,056.00	1,056.00		
REFUNDS	143.98					
MISCELLANEOUS	3,711.02	2,452.96	1,910.00	1,910.00		
	\$ 111,083.47	\$ 96,643.48	\$ 73,596.00	\$ 73,596.00		AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.
SLASH DISPOSAL						
SALARY ASSISTANT OR DEPUTY		2,075.00	3,780.00	3,780.00		
SALARY OFFICE EMPLOYEES	1,778.86	2,352.05	5,375.00	5,375.00		
SALARY INSPECTORS	5,677.50	5,690.00				
SALARY JANITORS ENGINEERS WATCH		12.00				
SALARY OTHER EMPLOYEES	49,312.65	65,224.57	81,000.00	81,000.00		
POSTAGE		125.00	125.00	125.00		
STATIONERY RECORD BOOKS & BLANKS	22.50	245.00	30.00	30.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	15.60		225.00	225.00		
TEL & TEL	1.00	142.75	300.00	300.00		
FREIGHT EXPRESS & DRAYAGE	2.96	2.97	10.00	10.00		
TRAVEL	5,580.79	12,069.44	20,000.00	20,000.00		
SUBSISTENCE	153.79		2,600.00	2,600.00		
SUPPLIES & EQUIPMENT	7,934.91	7,596.20	7,025.00	7,025.00		
INDUSTRIAL ACCIDENT INSURANCE	487.63	2,029.09	2,030.00	2,030.00		
REFUNDS	33,581.48	18,101.26	15,000.00	15,000.00		
MISCELLANEOUS	4,055.79	17,285.46	6,575.00	6,575.00		
	\$ 108,605.46	\$ 132,952.84	\$ 144,075.00	\$ 144,075.00		AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.
TIMBER STAND IMPROVEMENT						
SALARY ASSISTANT OR DEPUTY		483.34				

0480 -- STATE FORESTER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959
4 FORESTER						
SALARY OTHER EMPLOYEES	1,174.06	1,207.80	7,000.00	7,000.00		
POSTAGE		25.00	25.00	25.00		
TRAVEL		110.00	3,000.00	3,000.00		
SUPPLIES & EQUIPMENT		4,214.93	2,000.00	2,000.00		
INDUSTRIAL ACCIDENT INSURANCE	29.35	100.00	175.00	175.00		
FOREST IMPROVEMENTS		2,209.25	2,000.00	2,000.00		
MISCELLANEOUS		265.00	489.00	489.00		
	\$ 1,203.41	\$ 8,615.32	\$ 14,689.00	\$ 14,689.00		
DEPARTMENT TOTAL	\$ 475,226.11	\$ 618,566.92	\$ 589,979.53	\$ 594,597.11		
ADDITIONS:						
COOPERATIVE FOREST MANAGEMENT:						
POSTAGE			65.00	65.00		
STATIONERY RECORD BOOKS & BLANKS			60.00	60.00		
PRINTING AND BINDING			325.00	325.00		
TRAVEL			3,600.00	3,600.00		
SUPPLIES AND EQUIPMENT			234.00	234.00		
			\$ 4,284.00	\$ 4,284.00		
CAPITAL OUTLAY:						
MACHINERY & APPLIANCES			2,541.00	2,541.00		
HAND TOOLS & PETTY EQUIPMENT			500.00	500.00		
FURNITURE & FIXTURES			675.00	675.00		
			\$ 3,716.00	\$ 3,716.00		
			\$ 8,000.00	\$ 8,000.00		
INSECT CONTROL			25,000.00			
NEW BUILDINGS			5,000.00			
FOREST RESOURCES INVENTORY			9,000.00	9,000.00		
TOTAL			\$ 636,979.53	\$ 611,597.11		
LESS FEDERAL AID AND SPECIAL FUNDS			354,798.00	354,798.00		
APPROPRIATIONS REQUESTED			\$ 282,181.53	\$ 256,799.11	\$ 180,677.00	\$ 145,677.00

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

Schedule 1 -- Income and Expenditures

EXPENDITURES			
1954	1955	1955	1956

BALANCES & REVERSED

494 1755	25 494
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\$ 192.30

0481 -- BOARD OF FORESTRY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1958 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 BO OF FORESTRY						
SALARY OTHER EMPLOYEES	1,499.25	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
TRAVEL		218.50	350.00	350.00)		
INDUSTRIAL ACCIDENT INSURANCE	.75	.20	.50	.50)		
MISCELLANEOUS		9.00	69.50	69.50)	420.00	420.00
\$	1,500.00	\$ 1,307.70	\$ 1,500.00	\$ 1,500.00		
DEPARTMENT TOTAL	\$	1,500.00	\$ 1,307.70	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

0482 -- RURAL FIRE FIGHTERS SERVICE

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURE		BALANCE & REVER
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955
1	RURAL FIRE FIGHT					
58800	RURAL FIRE FIGHT SERVICE SAL & EXP					
		\$	2,362.00			
			2,362.00	\$	2,362.00	
58802	RURAL FIRE FIGHTERS SERV SAL & WAGES					
			1,900.00			
		\$	1,900.00	\$	1,900.00	
	APPROP 1956 - 1957		1,900.00			
58803	RURAL FIRE FIGHTERS SERV MTC & OPER					
			600.00			
		\$	600.00	\$	600.00	
	APPROP 1956 - 1957		600.00			
TOTAL		\$	2,362.00	\$	2,362.00	
			2,500.00		2,500.00	

0482 -- RURAL FIRE FIGHTERS SERVICE
SCHEDULE 2 - DETAIL OF EXPENDITURES

	1953 Budget July 1 1954 June 30 1955	ACTUAL	1955 Budget July 1 1955 June 30 1956	REQUESTS 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1 1957 June 30 1958	July 1, 1958 June 30 1959
1 RURAL FIRE FIGHT SER							
SALARY OF ASSISTANT OR DEPUTY				4,800.00	4,800.00)		
SALARY OFFICE EMPLOYEES	206.61			350.00	350.00)		
SALARY OTHER EMPLOYEES	1,866.66		1,900.00		)	1,900.00	1,900.00
TELEPHONE & TELEGRAPH	1.10			85.00	85.00)		
TRAVEL	272.14		599.30	2,100.00	2,100.00)		
INDUSTRIAL ACCIDENT INSURANCE	1.04		.70	2.50	2.50)		
MISCELLANEOUS	14.45			962.50	962.50)	600.00	600.00
	\$ 2,362.00	\$	2,500.00	\$ 8,300.00	\$ 8,300.00		
CAP FURNITURE & FIXTURES				500.00	100.00		
				\$ 500.00	\$ 100.00		
KEEP MONTANA GREEN							
DEPARTMENT TOTAL	\$ 2,362.00	\$	2,500.00	\$ 8,800.00	\$ 8,400.00	\$ 2,500.00	\$ 2,500.00

0483 -- STATE ENTOMOLOGIST

Dr. J. H. Pepper, State Entomologist

Schedule 1 -- Income and Expenditures

1	ENTOMOLOGIST	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVENUE	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57301	STATE ENTOMOLOGIST ADMIN SAL & WAGES		6,175.00				
					6,792.50		
			2.40				
	APPROP 1956 - 1957	\$ 6,177.40	\$ 6,792.50	\$ 6,147.93	\$ 6,642.00	\$ 29.47	\$ 150.50
			6,792.50				
57302	STATE ENTOMOLOGIST ADMIN CAP & REPAIRS		365.00				
			240.51				
		\$ 605.51		\$ 240.90		\$ 364.61	
57303	STATE ENTOMOLOGIST ADMIN MICE & OPER		3,988.00				
					3,862.74		
			907.84				
	APPROP 1956 - 1957	\$ 4,895.84	\$ 3,862.74	\$ 3,598.49	\$ 3,402.88	\$ 1,297.35	\$ 459.86
			4,112.74				
57304	STATE ENTOMOLOGIST ADMIN P E R S		225.00				
					230.95		
			22.74				
	APPROP 1956 - 1957	\$ 247.74	\$ 230.95	\$ 197.90	\$ 219.17	\$ 49.84	\$ 11.76
			230.95				
57305	ST ENTOM APICULTURE DIV SAL & WAGES		5,625.00				
					6,187.50		
			.12				
	APPROP 1956 - 1957	\$ 5,625.12	\$ 6,187.50	\$ 5,624.88	\$ 6,186.96	\$.24	\$.54
			6,187.50				
57306	ST ENTOM APICULTURE DIV CAP & REPAIRS		15.00				
			18.00				
		\$ 33.00				\$ 33.00	

0483 -- STATE ENTOMOLOGIST

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57307 ST ENTOM APICULTURE DIV MTCE & OPER		1,803.00				
		437.03		1,812.44		
APPROP 1956 - 1957	\$ 2,240.03	\$ 1,812.44	\$ 2,072.07	\$ 1,787.97	\$ 167.96	\$ 24.47
57308 ST ENTOM APICULTURE DIV P E R S		195.00				
		7.57		210.37		
APPROP 1956 - 1957	\$ 202.57	\$ 210.37	\$ 191.26	\$ 204.17	\$ 11.31	\$ 6.20
57309 ST ENTOM RANGE CONTR INVEST SAL & WAGES		7,200.00				
		1,271.04				
APPROP 1956 - 1957	\$ 8,471.04	\$ 5,456.00	\$ 7,672.96	\$ 2,610.18	\$ 798.08	\$ 2,859.02
57310 ST ENTOM RANGE CONTR INVEST WEED CONTR		604.61				
	\$ 604.61		\$ 314.16		\$ 290.45	
57311 STATE ENTOMOLOGIST ADMIN CAPITAL OUTLAY		75.00				
APPROP 1956 - 1957	\$ 75.00	\$ 75.00	\$ 20.48		\$ 54.52	
57312 ST ENTOM APICULTURE DIV CAPITAL OUTLAY		15.00				
APPROP 1956 - 1957	\$ 15.00	\$ 15.00			\$ 15.00	

0483 -- STATE ENTOMOLOGIST

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57313 ST ENTOM RANGE CONTR INVEST MICE & OPER		1,798.00				
APPROP 1956 - 1957	\$	1,798.00	\$	1,136.43	\$	661.57
		1,798.00				
57314 ST ENTOM RANGE CONTR INVEST P E R S		185.50				
APPROP 1956 - 1957	\$	185.50	\$	70.51	\$	114.99
		185.50				
57315 STATE ENTOMOLOGIST ADMIN REPAIRS & REPL		250.00				
APPROP 1956 - 1957	\$	250.00	\$	247.17	\$	2.83
		250.00				
TOTAL	\$	29,102.86	\$	26,060.55	\$	3,042.31
		26,889.20		22,527.92		4,361.28

0483 -- STATE ENTOMOLOGIST
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 ENTOMOLOGIST	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959
SALARY ASSISTANT OR DEPUTY	5,250.00	5,775.00	6,200.00	6,400.00)		
SALARY OFFICE EMPLOYEES	820.00	867.00	1,225.00	1,225.00)		
SALARY OTHER EMPLOYEES	77.93			)	6,792.50	6,792.50
POSTAGE	120.00		300.00	300.00)		
STATIONERY RECORD BOOKS & BLANKS	79.23	73.86	198.50	198.50)		
SUNDRY OFFICE SUPPLIES & EXPENSES	200.36	265.96	50.00	50.00)		
TELEPHONE & TELEGRAPH	140.90	170.08	200.00	200.00)		
PRINTING & BINDING	260.78	11.72	125.00	425.00)		
TRAVEL	1,745.67	1,954.73	1,780.00	1,780.00)		
AUTO EXPENSE	258.96	391.45	1,370.00	1,370.00)		
SUBSCRIPTIONS & PERIODICALS	53.00	53.00	105.00	105.00)		
INDUSTRIAL ACCIDENT INSURANCE	111.26	49.29	124.61	128.61)		
OTHER INSURANCE	68.43	59.16	80.00	80.00)		
P E R S	197.90	219.17	245.02	251.62	230.95	230.95
MISCELLANEOUS	102.90	357.83	213.35	217.75)	3,862.74	4,112.74
	\$ 9,487.32 \$	10,246.25 \$	12,216.48 \$	12,731.48 \$	10,886.19 \$	11,136.19
CAP LIBRARY & REFERENCE BOOKS		20.48	20.00	20.00		
CAP SCIENTIFIC APPARATUS	246.70		200.00	50.00		
	\$ 246.70 \$	20.48 \$	220.00 \$	70.00 \$	75.00 \$	75.00
R & P MACHINERY & APPLIANCES	420.00	262.97	1,850.00	250.00		
R & P FURNITURE & FIXTURES	31.20					
	\$ 451.20 \$	262.97 \$	1,850.00 \$	250.00 \$	250.00 \$	250.00
APICULTURE DIVISION						
SALARY ASSISTANT OR DEPUTY	4,699.92	5,169.96	5,800.00	6,000.00)		
SALARY OFFICE EMPLOYEES	924.96	1,017.00	1,025.00	1,025.00)	6,187.50	6,187.50
POSTAGE	100.00	120.00	129.00	129.00)		
STATIONERY RECORD BOOKS & BLANKS		34.50	95.00	95.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES		63.90	25.00	25.00)		
FREIGHT EXPRESS & DRAYAGE	.51					
TRAVEL	1,238.25	1,212.69	1,050.00	1,050.00)		
AUTO EXPENSE	582.56	214.54	750.00	750.00)		
CHEMICALS & LAB SUPPLIES	46.04	25.94	25.00	25.00)		
SUBSCRIPTIONS & PERIODICALS	5.00	12.40	15.00	15.00)		
INDUSTRIAL ACCIDENT INSURANCE	94.56	104.00	116.51	120.51)		
P E R S	191.26	204.17	225.22	231.82	210.37	210.37
MISCELLANEOUS	5.15		200.15	204.55)	1,812.44	1,812.44
	\$ 7,888.21 \$	8,179.10 \$	9,455.88 \$	9,670.88 \$	8,210.31	8,210.31
R & P MACHINERY & APPLIANCES			1,600.00	100.00		
			\$ 1,600.00 \$	100.00		
RANGE CONTROL INVESTIGATIONS						
SALARY ASSISTANT OR DEPUTY	4,899.96	1,796.64				

0483 -- STATE ENTOMOLOGIST
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1967 Budget	1968 Budget	1967 Budget	1968 Budget	1967 Budget	1968 Budget
2 ENTOMOLOGIST						
SALARY OFFICE EMPLOYEES	59.98	66.00				
SALARY CHEMISTS & LAB EMPLOYEES		72.00				
SALARY OTHER EMPLOYEES	382.50	202.00	1,500.00	1,500.00	1,500.00	1,500.00
STATIONERY RECORD BOOKS & BLANKS	106.25	8.40				
SUNDRY OFFICE SUPPLIES & EXPENSES	23.48	4.60				
TRAVEL	718.45	863.74	1,050.00	1,050.00		
AUTO EXPENSES	189.25	68.93	320.00	320.00		
CHEMICALS & LABORATORY SUPPLIES	179.78	95.76				
INDUSTRIAL ACCIDENT INSURANCE	100.36	108.00	30.00	30.00		
P E R S	168.60	70.51	49.50	49.50	49.50	49.50
SOCIAL SECURITY		460.34	33.00	33.00	350.00	350.00
MISCELLANEOUS	1,081.15		650.00	650.00	1,798.00	1,798.00
	\$ 7,909.24	\$ 3,817.12	\$ 3,632.50	\$ 3,632.50	\$ 3,697.50	\$ 3,697.50
CAP FURNITURE & FIXTURES	7.90					
CAP SCIENTIFIC APPARATUS	50.00					
	\$ 57.90					
R & R MACHINERY & APPLIANCES	19.98		1,500.00	100.00		
	\$ 19.98	\$	1,600.00	100.00		
DEPARTMENT TOTAL	\$ 26,060.55	\$ 22,527.92	\$ 30,574.86	\$ 26,554.86	\$ 23,119.00	\$ 23,369.00

0484 -- REGISTRAR OF MOTOR VEHICLES
Schedule 1 -- Income and Expenditures

F. O. Burrell, Registrar

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	REGISTR MOTOR VEH						
	21200 MOTOR VEHICLE						
	RECORDING FUND						
	97		267,976.00				
	97				339,429.93		
			74,159.03				
					111,269.04		
		\$ 362,137.05	\$ 450,698.97	\$ 250,868.01	\$ 274,944.30	\$ 111,269.04	\$ 175,754.67
	TOTAL	\$ 362,137.05	\$ 450,698.97	\$ 250,868.01	\$ 274,944.30	\$ 111,269.04	\$ 175,754.67

0484 -- REGISTRAR OF MOTOR VEHICLES
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL	1955 Budget	REQUESTS 1957 Budget	RECOMMENDED 1957 Budget
	1953 Budget July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1957 June 30 1958
1 REG OF MOTOR VEH				
SALARY ASSISTANT OR DEPUTY	4,950.00	5,361.00	7,200.00	7,200.00
SALARY OFFICE EMPLOYEES	126,210.08	146,603.06	191,770.00	191,770.00
SALARY OTHER EMPLOYEES	7,277.50	4,876.56	10,100.00	10,100.00
POSTAGE	15,000.00	10,072.00	15,000.00	15,000.00
STATIONERY RECORD BOOKS & PLANKS	8,954.57	25,742.51	32,230.46	32,230.46
SUNDRY OFFICE SUPPLIES & EXPENSES	5,028.33	4,940.55	5,235.50	5,235.50
PRINTING & BINDING		2,539.15	714.72	714.72
OFFICIAL BONDS	55.00	65.00	137.50	137.50
TRAVEL	834.21	1,118.63	1,840.50	1,840.50
AUTO EXPENSE	575.29	56.10	288.00	288.00
LIGHT & POWER	12,665.63	14,188.29		
FUEL	11,382.63	10,803.84		
WATER	300.00	300.00	27,089.00	27,089.00
RENTALS	214.57	36.00		
JANITOR SUPPLIES & EXPENSES	52.89	126.13		
LEGAL PUBLICATIONS		22.80	35.00	35.00
MATERIALS PURCHASED	45,272.34	28,232.66	10,890.00	52,694.85
OTHER INSURANCE	727.98	59.16	246.00	246.00
P E R S	3,945.05	4,845.31	6,899.31	6,889.31
SOCIAL SECURITY		5,672.22	4,599.54	4,599.54
REFUNDS	1,106.57		2,980.75	2,980.75
MISCELLANEOUS	967.03	2,365.71	1,138.79	1,138.75
\$ 245,519.67 \$	268,026.68 \$	318,395.07 \$	370,189.88	
CAP MACHINERY & APPLIANCES	1,233.96	551.50	6,830.00	4,383.80
CAP HAND TOOLS & PETTY EQUIP	717.88	653.18	1,250.00	880.00
CAP FURNITURE & FIXTURES	125.93		5,785.00	1,800.00
\$ 2,077.77 \$	1,204.68 \$	13,865.00 \$	7,063.80	
R & R BLDG & ATTACHED FIXTURES	153.33	375.24	14,590.00	875.90
R & R MACHINERY & APPLIANCES	2,745.52	5,091.65	3,245.50	2,200.00
R & R HAND TOOLS & PETTY EQUIP	60.23	246.05	697.50	345.75
R & P FURNITURE & FIXTURES	311.49			
\$ 3,270.57 \$	5,712.94 \$	18,533.00 \$	3,421.65	
DEPARTMENT TOTAL	\$ 250,868.01 \$	274,944.30 \$	350,793.07 \$	380,575.33

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW

0485 -- BOARD OF PARDONS

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVENUE	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57708 BOARD OF PARDONS						
PROB & PAROLE TRAVEL						
87	1,800.00					
49		14,400.00				
		40.05-				
		874.72				
\$	1,800.00	\$ 15,234.67	\$ 925.28	\$ 9,483.30	\$ 874.72	\$ 5,751.37
TOTAL	\$ 9,080.00	\$ 66,779.81	\$ 4,460.14	\$ 39,888.72	\$ 4,619.86	\$ 26,891.09

0485 -- BOARD OF PARDONS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
I BOARD OF PARDONS						
SALARY HEAD OF DEPARTMENT	833.32	5,583.30	7,500.00	7,500.00	5,000.00	5,000.00
SALARY OFFICE EMPLOYEES	160.00	2,840.00	6,600.00	6,600.00	2,700.00	2,700.00
SALARY OTHER EMPLOYEES	1,914.15	13,356.45	31,020.00	31,020.00	12,000.00	12,000.00
POSTAGE	150.03	151.11	180.00	180.00)		
STATIONERY RECORD BOOKS & BLANKS		427.78	50.00	50.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES		1,971.87	760.00	760.00)		
TEL & TEL		1,477.23	1,500.00	1,500.00)		
FREIGHT EXPRESS & DRAYAGE		4.50	25.00	25.00)		
PRINTING & BINDING		8.70	270.00	270.00)		
TRAVEL	1,293.57	9,992.20	23,927.00	23,927.00)		
RENTALS		1,047.05	1,200.00	1,200.00)		
LEGAL PUBLICATIONS		18.85	300.00	300.00)		
DUES TO ASSOCIATIONS & COMPACTS		50.00	25.00	25.00)		
COURT & LEGAL EXPENSE		8.70)		
INDUSTRIAL ACCIDENT INSURANCE	18.62	49.63	300.00	300.00)	11,400.00	11,400.00
P E R S	90.45	799.97	1,479.00	1,479.00	825.00	825.00
SOCIAL SECURITY		278.60	957.00	957.00	225.00	225.00
MISCELLANEOUS		11.55				
	\$ 4,460.14	\$ 38,077.49	\$ 76,093.00	\$ 76,093.00	\$ 32,150.00	\$ 32,150.00
CAP MACHINERY & APPLIANCES		866.32	1,732.00			
CAP HAND TOOLS & PETTY EQUIP		364.70	258.00			
CAP FURNITURE & FIXTURES		580.21	1,115.00			
		\$ 1,811.23	\$ 3,105.00			
R & R MACHINERY & APPLIANCES			100.00	100.00		
			\$ 100.00	\$ 100.00		
DEPARTMENT TOTAL	\$ 4,460.14	\$ 39,888.72	\$ 79,298.00	\$ 76,193.00	\$ 32,150.00	\$ 32,150.00

0501 -- LIVESTOCK SANITARY BOARD

Schedule 1 -- Income and Expenditures

Dr. Hadleigh Marsh
State Veterinary Surgeon

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	LIVESTOCK SANIT BD						
15000	LIVESTOCK SANITARY BOARD EMERGENCY						
	97	1,635.40					
	89		29.22-				
	97		1,860.40				
	29		5,000.00-				
		3,008.27					
			4,643.67				
		\$ 4,643.67	\$ 1,474.85			\$ 4,643.67	\$ 1,474.85
15100	LIVESTOCK SANITARY BOARD FUND						
	77	571.50					
	89	226.57-					
	97	115,700.51					
	27	48,750.00					
	77		469.36				
	89		319.01-				
	97		178,703.20				
	27		24,225.00				
		36,860.31					
			9,282.69				
		\$ 201,655.75	\$ 212,361.24	\$ 192,373.06	\$ 201,856.54	\$ 9,282.69	\$ 10,504.70
64701	LIVESTOCK SANITARY BOARD SAL & WAGES						
		100,000.00					
			115,000.00				
		13.00					
		\$ 100,013.00	\$ 115,000.00	\$ 100,012.13	\$ 114,957.37	\$.87	\$ 42.63
	APPROP 1956 - 1957		115,000.00				
64702	LIVESTOCK SANITARY BOARD EXPENSES						
		20,310.00					
			30,000.00				
	49		346.08-				
		11.25					
		\$ 20,321.25	\$ 29,653.92	\$ 20,274.38	\$ 28,358.15	\$ 46.87	\$ 1,295.77
	APPROP 1956 - 1957		30,000.00				

0501 -- LIVESTOCK SANITARY BOARD

2

Schedule I -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
64703 LIVESTOCK SANITARY BOARD P E R S		4,600.00				
		74.36		4,800.00		
APPROP 1956 - 1957	\$ 4,674.36	\$ 4,800.00	\$ 4,674.36	\$ 4,605.94	\$	194.06
		4,800.00				
64704 LIVESTOCK SANITARY BD POULT DISEASE CONTR		4,600.00				
		27.87		5,000.00		
APPROP 1956 - 1957	\$ 4,627.87	\$ 5,000.00	\$ 4,570.08	\$ 4,966.49	\$ 57.79	33.51
		5,000.00				
64705 LIVESTOCK SANITARY BD BRUCELLOSIS CONTR		20,000.00				
		6.94		25,000.00		
APPROP 1956 - 1957	\$ 20,006.94	\$ 25,000.00	\$ 19,982.60	\$ 24,852.87	\$ 24.34	147.13
		25,000.00				
64706 LIVESTOCK SANITARY BD VIBRIOSIS CONTROL		5,000.00				
	\$ 5,000.00		\$ 4,999.92		\$.08	
64707 LIVESTOCK SANIT BD SLAUGHTER INSP MEAT		5,000.00				
		799.17		5,000.00		
APPROP 1956 - 1957	\$ 5,799.17	\$ 5,000.00	\$ 5,799.01	\$ 4,720.54	\$.16	279.46
		5,000.00				
TOTAL	\$ 366,742.01	\$ 398,290.01	\$ 352,685.54	\$ 384,317.90	\$ 14,056.47	13,972.11

0501 -- LIVESTOCK SANITARY BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 LIVESTOCK SAN BD	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1, 1957 June 30, 1958	July 1 1958 June 30 1959	1957 Budget July 1 1957 June 30 1958	July 1 1958 June 30 1959
SALARY HEAD OF DEPARTMENT	9,258.31	9,999.96	9,000.00	9,500.00*		
SALARY ASSISTANT OR DEPUTY	64,064.30	66,569.96	8,000.00	8,000.00*		
SALARY OFFICE EMPLOYEES	20,900.50	19,088.52	13,680.00	13,860.00*		
SALARY INSPECTORS	78,350.75	78,357.31	122,800.00	123,700.00*		
SALARY OTHER EMPLOYEES	9,428.12	12,396.50	39,820.00	43,720.00*	115,000.00	115,000.00
POSTAGE	624.29	846.73	1,000.00	1,000.00)		
STATIONERY RECORD BOOKS & PLANKS	3,750.00	2,687.64	2,000.00	2,000.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	321.56	391.85	1,000.00	1,000.00)		
TEL & TFL	3,313.93	3,682.13	4,000.00	4,000.00)		
FREIGHT EXPRESS & DRAYAGE	971.70	689.20	600.00	600.00)		
PRINTING & BINDING	2,200.33		800.00	800.00)		
TRAVEL	48,120.05	11,945.96	20,000.00	20,000.00)		
AUTO EXPENSE	3,983.04	2,418.72	4,000.00	4,000.00)		
CHEMICALS & LABORATORY SUPPLIES	2,120.68	5,857.77)		
RENTALS	13.00	25.00	300.00	300.00)		
LEGAL PUBLICATIONS		19.00)		
SUBSCRIPTIONS & PERIODICALS	94.50	51.50	80.00	80.00)		
FEES TO ASSOCIATIONS & COMPACTS	118.00	170.00	170.00	170.00)		
COURT & LEGAL EXPENSE	208.41		300.00	300.00)		
PANES & TAGS	625.00			1,000.00)		
INDUSTRIAL ACCIDENT INSURANCE	1,855.10	3,915.54	3,000.00	3,000.00)		
OTHER INSURANCE	111.95	421.75	200.00	200.00)		
R E R S	5,645.93	7,113.33	7,500.00	7,500.00	4,800.00	4,800.00
SOCIAL SECURITY		7,464.49	7,000.00	7,000.00	5,600.00	5,600.00
PAYMENT OF SLAUGHTERED STOCK	1,318.52	1,623.63	5,000.00	5,000.00)		
MISCELLANEOUS	4,134.00	670.48	3,000.00	3,000.00)	30,000.00	30,000.00
	\$ 261,532.87	\$ 236,406.97	\$ 253,250.00	\$ 259,730.00		
CAP BLDG & ATTACHED FIXTURES	28.44					
CAP MACHINERY & APPLIANCES	627.10	3,295.17	3,500.00	2,000.00)		
CAP HAND TOOLS & PETTY EQUIP	52.26	432.95	50.00	50.00)		
CAP FURNITURE & FIXTURES	1,397.74		400.00	400.00)		
CAP LIBRARY & REFERENCE BOOKS	86.76	73.67	75.00	75.00)		
CAP SCIENTIFIC APPARATUS	1,585.40	382.00	300.00	300.00)		
	\$ 3,777.70	\$ 4,183.79	\$ 4,325.00	\$ 2,825.00		
R & R BLDG & ATTACHED FIXTURES	896.04	102.35	300.00	300.00)		
R & R MACHINERY & APPLIANCES	225.34	270.71	200.00	200.00)		
R & R HAND TOOLS & PETTY EQUIP	8.22	79.06	50.00	50.00)		
R & R FURNITURE & FIXTURES	99.16	18.30				
R & R LIBRARY & REFERENCE BOOKS		12.00				
R & R SCIENTIFIC APPARATUS	13.22	7.30	100.00	100.00)		
R & R OTHER	37.50					
	\$ 1,279.48	\$ 489.72	\$ 650.00	\$ 650.00		
LIVESTOCK LABORATORY						
SALARY HEAD OF DEPARTMENT	4,200.00	7,650.00	7,500.00	7,500.00*		

0501 -- LIVESTOCK SANITARY BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget		1955 Budget		REQUESTS 1957 Budget		RECOMMENDED 1957 Budget	
	July 1, 1954	June 30, 1955	July 1, 1955	June 30, 1956	July 1, 1957	June 30, 1958	July 1, 1957	June 30, 1958
2 LIVESTOCK SAN BD								
SALARY INSPECTORS		3,820.00		435.00				
SALARY CHEMISTS & LAB EMPLOYEES		12,245.44		7,333.32	13,320.00		13,320.00 *	
SALARY OTHER EMPLOYEES		1,889.60		1,162.52				
POSTAGE				3.72				
SUNDRY OFFICE SUPPLIES & EXPENSES				1.90				
FREIGHT EXPRESS & DRAYAGE				6.78				
TRAVEL				821.76				
CHEMICALS & LAB SUPPLIES		1,835.22		256.31	2,500.00		2,500.00)	
MISCELLANEOUS		777.22		6.47				
	\$	24,767.48	\$	17,677.78	23,320.00	\$	23,320.00	
CAP MACHINERY & APPLIANCES				4.00				
				4.00				
R & R MACHINERY & APPLIANCES		148.92						
R & R HAND TOOLS & PETTY EQUIP				.75				
	\$	148.92	\$	.75				
POULTRY DISEASE CONTROL DIVISION								
SALARY INSPECTORS				2,033.22	11,200.00		11,200.00	
SALARY CHEMISTS & LAB EMPLOYEES		4,228.00		3,921.50				
SUNDRY OFFICE SUPPLIES & EXPENSES				7.65	500.00		500.00	
TRAVEL		607.02		919.29	1,000.00		1,000.00	
MISCELLANEOUS		2.77		261.81				
	\$	4,837.79	\$	7,143.47	12,700.00	\$	12,700.00	\$ 5,000.00 \$ 5,000.00
CAP HAND TOOLS & PETTY EQUIP				38.60				
CAP LIBRARY & REFERENCE BOOKS				6.50				
CAP SCIENTIFIC APPARATUS		27.54						
	\$	27.54	\$	45.10				
BRUCELLOSIS CONTROL DIVISION								
SALARY ASSISTANT OR DEPUTY		15.00						
SALARY OFFICE EMPLOYEES		897.64		3,080.00	10,740.00		10,740.00	
SALARY INSPECTORS		30,297.58		47,952.07	45,000.00		45,000.00	
SALARY CHEMISTS & LAB EMPLOYEES		5,669.58		421.50	10,200.00		10,200.00	
SALARY OTHER EMPLOYEES		766.40		3,281.17				
POSTAGE		4.87		24.08				
STATIONERY RECORD BOOKS & BLANKS				32.96	1,200.00		600.00	
SUNDRY OFFICE SUPPLIES & EXPENSES				956.42	800.00		800.00	
TEL & TEL		70.84		161.78				
FREIGHT EXPRESS & DRAYAGE				51.31				
TRAVEL		3,290.90		52,455.63	35,000.00		35,000.00	
AUTO EXPENSE		1,508.69		142.80	1,000.00		1,000.00	
MISCELLANEOUS		1,337.55		2,165.94	25,000.00		25,000.00	
	\$	43,859.05	\$	110,725.66	128,940.00	\$	128,340.00	\$ 25,000.00 \$ 25,000.00

0501 -- LIVESTOCK SANITARY BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1958	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1959	June 30, 1959
3 LIVESTOCK SAN BD						
CAP. MACHINERY & APPLIANCES	610.00	22.00				
CAP. HAND TOOLS & PETTY EQUIP		15.00				
CAP. SCIENTIFIC APPARATUS		201.75				
\$	610.00	\$ 238.75				
VIBRIOSIS CONTROL DIV						
SALARY HEAD OF DEPARTMENT	116.66					
SALARY CHEMISTS & LAB EMPLOYEES	716.66					
SALARY OTHER EMPLOYEES	4,591.60					
\$	5,424.92					
SLAUGHTER INSPECTION DIVISION						
SALARY OFFICE EMPLOYEES	223.00					
SALARY INSPECTORS	850.00	2,008.75	6,500.00	6,500.00		
SALARY CHEMISTS & LAB EMPLOYEES	316.66	158.33				
SALARY OTHER EMPLOYEES	4,535.25	5,060.00				
TRAVEL	494.88	174.83	2,000.00	2,000.00		
\$	6,419.79	\$ 7,401.91	\$ 8,500.00	\$ 8,500.00	\$ 5,000.00	\$ 5,000.00
DEPARTMENT TOTAL	\$ 352,685.54	\$ 384,317.90	\$ 431,685.00	\$ 436,065.00		
LESS LIVESTOCK SANITARY BOARD FUND			157,975.00	157,975.00		
APPROPRIATIONS REQUESTED		\$	273,710.00	\$ 278,090.00	\$ 190,400.00	\$ 190,400.00

0502 -- LIVESTOCK COMMISSION

Wm. G. Cheney, Executive Officer

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954-1955	1955-1956	1954 1955	1955 1956
1	LIVESTOCK COMM						
	11400 BOUNTY FUND						
	89		1,359.71-				
	97		53,888.69				
	77			4.55			
	97			59,184.23			
			64,098.23				
				52,156.37			
		\$	116,627.21 \$	111,345.15 \$	64,470.84 \$	66,399.45 \$	52,156.37 \$ 44,945.70
	12800 STOCK ESTRAY FUND						
	97		91,264.82				
	49		11,737.54-				
	97			94,394.90			
	49			9,756.08-			
			41,991.82				
				42,958.50			
		\$	121,519.10 \$	127,597.32 \$	78,560.60 \$	88,150.71 \$	42,958.50 \$ 39,446.61
	14900 LIVESTOCK COMMISSION FUND						
	77		571.50				
	97		297,103.16				
	87		11,737.54				
	29		50,000.00-				
	77			319.01			
	89			4,919.60-			
	97			320,376.81			
	87			9,756.08			
	49			72.98-			
			215,415.72				
				162,867.97			
		\$	474,827.92 \$	488,327.29 \$	311,959.95 \$	368,114.51 \$	162,867.97 \$ 120,212.78
	17400 RODENT CONTROL FUND						
	97		3,865.18				
	97			4,031.25			
			6,682.92				
				6,882.40			
		\$	10,548.10 \$	10,913.65 \$	3,665.70	6,882.40 \$	10,913.65

0502 -- LIVESTOCK COMMISSION

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
64400 LIVESTOCK COMM NOXIOUS RODENT CONTR		20,000.00				
		4.62		20,000.00		
APPROP 1956 - 1957	\$ 20,004.62	\$ 20,000.00	\$ 20,004.62	\$ 15,810.11	\$	4,189.89
		20,000.00				
64500 LIVESTOCK COMM SALARY & EXPENSES		25,000.00				
		2.27				
	\$ 25,002.27		\$ 25,002.14		\$	.13
64600 LIVESTOCK COMM PREDATORY ANIMAL CON		20,000.00				
		6.76				
	\$ 20,006.76		\$ 20,006.76			
TOTAL	\$ 788,535.98	\$ 756,183.41	\$ 523,670.61	\$ 538,474.78	\$ 264,865.37	\$ 219,708.63

0502 -- LIVESTOCK COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	July 1 1958 June 30 1959	1957 Budget July 1 1957 June 30 1958	July 1 1958 June 30 1959
1 LIVESTOCK COMM						
SALARY HEAD OF DEPARTMENT	6,600.00	7,866.60	8,000.00	8,000.00		
SALARY OFFICE EMPLOYEES	26,059.61	33,141.61	38,060.00	38,060.00		
SALARY INSPECTORS	214,462.34	227,971.58	222,400.00	222,400.00		
SALARY OTHER EMPLOYEES		415.20				
POSTAGE	1,685.11	1,340.44	2,000.00	2,000.00		
STATIONERY RECORD BOOKS & BLANKS	4,861.88	2,720.18	4,000.00	4,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,729.34	2,568.86	2,700.00	2,700.00		
TEL & TEL	8,816.91	7,904.04	6,500.00	6,500.00		
FREIGHT EXPRESS & DRAYAGE	1,177.88	836.57	1,000.00	1,000.00		
OFFICIAL BONDS	513.70	520.00	500.00	500.00		
TRAVEL	45,373.22	48,438.81	46,000.00	46,000.00		
AUTO EXPENSE	181.96	207.95	600.00	600.00		
RENTALS	4,413.61	4,619.55	4,500.00	4,500.00		
LEGAL PUBLICATIONS	985.70	8.00	25.00	25.00		
SUBSCRIPTIONS & PERIODICALS	28.00	2.95	25.00	25.00		
DUES TO ASSOCIATIONS & COMPACTS	45.00	25.00	50.00	50.00		
COURT & LEGAL EXPENSE	1,059.80	955.00	1,500.00	1,500.00		
INDUSTRIAL ACCIDENT INSURANCE	2,647.32	2,816.26	2,800.00	2,800.00		
OTHER INSURANCE	39.15	61.47	60.00	60.00		
P E R S	7,670.60	8,372.90	8,860.00	8,860.00		
SOCIAL SECURITY		7,805.49	6,575.00	6,575.00		
STOCK ESTRAY PAYMENTS	78,560.60	88,150.71	100,000.00	100,000.00		
MISCELLANEOUS	3,228.00	3,463.00	3,500.00	3,500.00		
	\$ 411,139.63 \$	450,212.17 \$	459,655.00 \$	459,655.00		
CAP BLDG & ATTACHED FIXTURES	64.10	115.00	100.00	100.00		
CAP MACHINERY & APPLIANCES	1,445.30	3,127.98	1,500.00	1,500.00		
CAP HAND TOOLS & PETTY EQUIP	477.02	646.42	600.00	600.00		
CAP FURNITURE & FIXTURES	172.15	250.12	200.00	200.00		
CAP LIBRARY & REFERENCE BOOKS		32.50	20.00	20.00		
	\$ 2,158.57 \$	4,172.02 \$	2,420.00 \$	2,420.00		
R & R BLDG & ATTACHED FIXTURES	411.32	101.07	200.00	200.00		
R & R MACHINERY & APPLIANCES	944.08	1,430.91	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	839.98	324.35	600.00	600.00		
R & R FURNITURE & FIXTURES	29.11	1.70	100.00	100.00		
R & R LIBRARY & REFERENCE BOOKS		23.00	20.00	20.00		
	\$ 2,224.49 \$	1,881.03 \$	1,920.00 \$	1,920.00		
RODENT CONTROL DIVISION						
SALARY OFFICE EMPLOYEES	4,284.29	825.00	900.00	900.00		
SALARY OTHER EMPLOYEES	8,296.78	8,300.97	10,440.00	10,440.00		
STATIONERY RECORD BOOKS & BLANKS	56.80		25.00	25.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		35.00	25.00	25.00		
FREIGHT EXPRESS & DRAYAGE	717.59	339.30	450.00	450.00		
TRAVEL	7,457.63	4,769.05	5,000.00	5,000.00		

0502 -- LIVESTOCK COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1955 Budget July 1 1955 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1958 June 30 1958	1957 Budget July 1 1957 June 30 1958	1958 June 30 1958
2 LIVESTOCK COMM						
CHEMICALS & LAB SUPPLIES		370.20	400.00	400.00		
INDUSTRIAL ACCIDENT INSURANCE	141.73	141.12	150.00	150.00		
P E R S		70.60	100.00	100.00		
SOCIAL SECURITY		5.27	10.00	10.00		
BAIT POISON AMMUNITION & TRAPS	2,715.50	1,085.90	2,500.00	2,500.00		
\$ 23,670.32 \$	15,942.41 \$	20,000.00 \$	20,000.00 \$	20,000.00 \$	20,000.00 \$	20,000.00
BOUNTY & PREDATORY ANIMAL CONTROL						
SALARY OFFICE EMPLOYEES	3,275.00	1,556.00	2,100.00	2,100.00		
SALARY OTHER EMPLOYEES	56,366.28	40,074.35	40,000.00	40,000.00		
POSTAGE	4.81					
SUNDRY OFFICE SUPPLIES & EXPENSES		19.65	50.00	50.00		
TEL & TEL	2.95					
FREIGHT EXPRESS & DRAYAGE		600.00	450.00	450.00		
TRAVEL	23,660.93	22,525.85	21,100.00	21,100.00		
RENTALS	10.00					
INDUSTRIAL ACCIDENT INSURANCE	570.31	451.07	500.00	500.00		
BAIT POISON AMMUNITION & TRAPS	568.07	104.00	300.00	300.00		
MISCELLANEOUS	19.25	936.23	500.00	500.00		
\$ 84,477.60 \$	66,267.15 \$	65,000.00 \$	65,000.00 \$	65,000.00		
DEPARTMENT TOTAL	\$ 523,670.61 \$	538,474.78 \$	548,995.00 \$	548,995.00		
LESS SPECIAL FUNDS			491,995.00	491,995.00		
APPROPRIATIONS REQUESTED		\$ 57,000.00 \$	57,000.00 \$	57,000.00 \$	20,000.00 \$	20,000.00
LIVESTOCK COMMISSION		\$ 37,000.00 \$	37,000.00	37,000.00		
NOXIOUS RODENT CONTROL		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

0503 -- POULTRY IMPROVEMENT BOARD

Board of Five Members

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954-1955	1955 1956	1954 1955	1955-1956
1 POULTRY IMPROVE BD						
13200 POULTRY IMPROVEMENT BOARD FUND						
97	1,832.61					
97		3,747.42				
	137.01					
		58.58				
\$	1,969.62 \$	3,806.00 \$	1,911.04 \$	3,513.37 \$	58.58 \$	292.63
67201 POULTRY IMPROVE BD SALARY & EXPENSES						
	6,320.00					
	65.39					
\$	6,385.39	\$	6,383.66	\$	1.73	
67202 POULTRY IMPROV BD P E R S						
	215.00					
		290.00				
	36.54					
\$	251.54 \$	290.00 \$	250.56 \$	257.40 \$	.98 \$	32.60
APPROP 1956 - 1957		290.00				
67203 POULTRY IMPROV BD SALARY & WAGES						
		8,400.00				
		8,400.00				
APPROP 1956 - 1957		8,400.00		8,400.00		
67204 POULTRY IMPROV BD MTCE & OPERATION						
		2,810.00				
49		40.05-				
		2,769.95				
\$		2,810.00		2,710.61	\$	59.34
APPROP 1956 - 1957						
67205 POULTRY IMPROV BD CAPITAL OUTLAY						
		275.00				
		275.00				
APPROP 1956 - 1957		850.00		28.00	\$	247.00
TOTAL	\$	8,606.55 \$	15,540.95 \$	8,545.26 \$	14,909.38 \$	61.29 \$
						63.57

0503 -- POULTRY IMPROVEMENT BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL	RECEIVED	RECEIVED	RECEIVED	RECEIVED	RECEIVED
1 POULTRY IMPROVEMENT BOARD						
SALARY HEAD OF DEPARTMENT	4,900.08	6,000.00	6,400.00	6,400.00		
SALARY OFFICE EMPLOYEES	213.63	1,891.20	3,120.00	3,300.00		
SALARY INSPECTORS		1,002.00	4,000.00	4,400.00		
SALARY OTHER EMPLOYEES	96.65	280.50				
POSTAGE		31.90	90.00	50.00		
STATIONERY RECORD BOOKS & BLANKS	109.89	85.10	110.00	110.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	94.06	44.15	50.00	50.00		
TEL & TFL	27.25	307.08	350.00	350.00		
FREIGHT EXPRESS & DRAYAGE	8.00	2.36	15.00	15.00		
PRINTING & BINDING	180.33	248.90	250.00	250.00		
TRAVEL	1,078.27	3,927.14	5,000.00	5,000.00		
AUTO EXPENSE	1,306.40	261.79	400.00	500.00		
CHEMICALS & LAB SUPPLIES	15.00	26.85	30.00	30.00		
RENTALS	20.00					
SUBSCRIPTIONS & PERIODICALS		5.00	15.00	15.00		
COURT & LEGAL EXPENSE	140.02		150.00	150.00		
BANDS & TAGS	15.62	179.93	200.00	200.00		
INDUSTRIAL ACCIDENT INSURANCE	34.40	46.17	75.00	75.00		
OTHER INSURANCE	21.37	19.64	40.00	40.00		
P E R S	250.56	257.40	446.16	465.30	290.00	290.00
SOCIAL SECURITY		200.00	332.32	345.45	200.00	200.00
MISCELLANEOUS	33.73	64.27	50.00	50.00	2,810.00	2,810.00
	\$ 8,545.26	\$ 14,881.38	\$ 21,123.48	\$ 21,795.75	\$ 11,700.00	\$ 11,700.00
CAP HAND TOOLS & PETTY EQUIP		28.00	1,700.00			
		\$ 28.00	\$ 1,700.00		\$ 275.00	\$ 850.00
R & R MACHINERY & APPLIANCES			325.00	1,000.00		
			\$ 325.00	\$ 1,000.00		
DEPARTMENT TOTAL	\$ 8,545.26	\$ 14,909.38	\$ 23,148.48	\$ 22,795.75	\$ 11,975.00	\$ 12,550.00

0580 -- DEPARTMENT OF AGRICULTURE

Albert Kruse, Commissioner

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954-1955	1955-1956	1954 1955	1955 1956
1	AGRICULTURE DEPT						
10437	MARKETING SERVICE						
	U S AID						
	97	1,440.78					
	97		2,695.00				
		3,838.63					
			3,790.46				
	\$	5,279.41	\$ 6,485.46	\$ 1,488.95	\$ 6,485.46	\$ 3,790.46	
16400	COMMERCIAL FEED						
	FUND						
	97	9,425.00					
	97		14,075.00				
		9,934.28					
			8,984.21				
	\$	19,359.28	\$ 23,059.21	\$ 10,375.07	\$ 9,271.38	\$ 8,984.21	\$ 13,787.83
19200	DEPT OF AGRICULTURE						
	REVOLVING FUND						
	97	10,728.55					
	49	7,357.91-					
	97		11,321.80				
	49		5,813.86-				
		4,670.50					
			3,000.00				
	\$	8,041.14	\$ 8,507.94	\$ 5,041.14	\$ 6,794.57	\$ 3,000.00	\$ 1,713.37
20900	ASSETS OF INSOLVENT						
	GRAIN ELEVATORS FUND						
	97	2,789.04					
	\$	2,789.04	\$	2,789.04			
29700	DEPT OF AGRIC HORT						
	DIV MICE & OPERATION						
		6,300.00					
			6,300.00				
		32.59					
	\$	6,332.59	\$ 6,300.00	\$ 6,331.31	\$ 6,298.27	\$ 1.28	\$ 1.73
	APPROP 1956 - 1957		6,300.00				
51001	DEPT OF AGRIC ADMIN						
	SALARY & WAGES						
		20,000.00					
			21,050.00				
		2,112.46					
	\$	22,112.46	\$ 21,050.00	\$ 19,238.21	\$ 20,271.98	\$ 2,874.25	\$ 778.02
	APPROP 1956 - 1957		21,050.00				

0580 -- DEPARTMENT OF AGRICULTURE

2

Schedule I -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
51002 DEPT OF AGRIC ADMIN CAPITAL & REPAIRS		350.00 208.37				
	\$	558.37 \$	118.10 118.10 \$	417.50 \$	118.10 \$	140.87
51003 DEPT OF AGRIC ADMIN MTCE & OPERATION		6,000.00				
49		10,000.00 87.79-				
		1,549.13				
		202.50				
APPROP 1956 - 1957	\$	7,549.13 \$	10,114.71 \$ 10,000.00	5,661.67 \$	6,022.94 \$	1,687.46 \$ 4,091.77
51004 DEPT OF AGRIC ADMIN P E R S		5,200.00				
		8,630.00				
	\$	261.74 5,461.74 \$	8,630.00 \$ 8,630.00	5,455.19 \$	8,175.77 \$	6.55 \$ 454.23
APPROP 1956 - 1957						
51005 DEPT OF AGRIC DAIRY DIV SALARIES & WAGES		25,700.00				
		27,000.00				
		288.75				
APPROP 1956 - 1957	\$	25,988.75 \$	27,000.00 \$ 27,000.00	25,925.85 \$	26,975.00 \$	62.90 \$ 25.00
51006 DEPT OF AGRIC DAIRY DIV CAP & REPAIRS		500.00				
		8.71				
	\$	508.71	\$	508.71		
51007 DEPT OF AGRIC DAIRY DIV MTCE & OPERATION		10,670.00				
49		11,500.00 68.29-				
		20.67				
		400.75				
APPROP 1956 - 1957	\$	10,690.67 \$	11,832.48 \$ 11,500.00	10,091.95 \$	11,792.97 \$	598.72 \$ 39.49

0580 -- DEPARTMENT OF AGRICULTURE

Schedule 1 -- Income and Expenditures (Continued)

3

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
51008 DEPT OF AGRIC RUST CONTROL SAL & EXP		4,000.00 477.47 4,477.47		3,561.56		915.91
51009 DEPT OF AG GRAIN STAND MKT SAL & WAGE		72,540.00				
		93,555.00				
	514.06					
APPROP 1956 - 1957	\$ 73,054.06 \$	93,555.00 \$	72,975.65 \$	88,165.41 \$	78.41 \$	5,389.59
51010 DEPT OF AG GRAIN STAND & MKT CAP RPRS		5,000.00				
49		22.50-				
	7.17					
		1,553.87				
	\$ 5,007.17 \$	1,531.37 \$	3,319.69 \$	1,531.37 \$	1,687.48	
51011 DEPT OF AG GRAIN STAND & MKT MICE GPR		12,000.00				
49		24,000.00				
		45.45-				
	9.91					
		72.46				
APPROP 1956 - 1957	\$ 12,009.91 \$	24,027.01 \$	11,750.33 \$	19,530.74 \$	259.58 \$	4,496.27
		24,000.00				
51012 DEPT OF AGRIC HORT OIV SALARIES & WAGES		72,210.00				
		85,000.00				
	6.43					
APPROP 1956 - 1957	\$ 72,216.43 \$	85,000.00 \$	71,537.31 \$	81,466.17 \$	679.12 \$	3,533.83
		85,000.00				
51013 DEPT OF AGRIC HORT DIV CAP & REPAIRS		200.00				
		51.81				
	\$ 251.81		\$ 212.34		\$ 39.47	

0580 -- DEPARTMENT OF AGRICULTURE

Schedule 1 -- Income and Expenditures (Continued)

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	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
51014 DEPT OF AGRIC HORT DIV MTC & OPERATION						
	21,765.00					
49		21,475.00				
	2,931.65	239.21-				
		704.59				
APPROP 1956 - 1957	\$ 24,696.65	\$ 21,940.38	\$ 22,022.00	\$ 21,011.63	\$ 2,674.65	\$ 928.75
		19,975.00				
51015 DEPT OF AGRIC REAL ESTATE SAL & EXPENSE						
	3,900.00					
49		199.43-				
	30.30					
		199.43				
	\$ 3,930.30	\$	\$ 3,606.66		\$ 323.64	
51016 DEPT OF AG COMM FERT SAL & EXPENSES						
	835.00					
	163.90					
	\$ 998.90	\$	\$ 951.26		\$ 47.64	
51017 DEPT OF AG AG STAT COMPILING PUB AG ST						
	10,000.00					
	2,092.48					
	\$ 12,092.48	\$	\$ 11,566.13		\$ 524.35	
51018 DEPT OF AG GRN STAND MKT EMERG LIEU EARN						
	12,000.00					
49		937.38-				
	1,428.96					
		1,161.00				
	\$ 13,428.96	\$ 223.62	\$ 6,660.71	\$ 223.62	\$ 4,768.27	
51019 DEPT OF AG WEIGHTS & MEAS DIV SAL & WAGES						
	18,000.00					
		24,000.00				
	521.70					
APPROP 1956 - 1957	\$ 18,521.70	\$ 24,000.00	\$ 18,290.11	\$ 23,990.79	\$ 231.59	\$ 9.21
		24,000.00				

0580 -- DEPARTMENT OF AGRICULTURE

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
51020 DEPT OF AG WEIGHTS & MEAS CAP & REPAIR		2,000.00				
49		9.00-				
		1,644.75				
		1,526.75				
\$	3,644.75 \$	1,517.75 \$	2,117.58 \$	1,517.75 \$	1,527.17	
51021 DEPT OF AG WEIGHTS & MEAS DIV MTCE & OPER		17,500.00				
49		18,000.00				
		81.44-				
		1,177.84				
		259.70				
\$	18,677.84 \$	18,178.26 \$	18,387.73 \$	17,295.13 \$	290.11 \$	883.13
APPROP 1956 - 1957		18,000.00				
51022 DEPT OF AG WGT-MEAS INSP PETROL MEAS DIV		1,500.00				
		1,500.00				
\$	3,000.00 \$	1,810.00	1,119.43 \$	1,810.00 \$	1,880.57	
51023 DEPT OF AGRIC ADMIN CAPITAL OUTLAY		350.00				
	\$	350.00	\$	114.33	\$	235.67
APPROP 1956 - 1957		350.00				
51024 DEPT OF AGRIC ADMIN REPAIRS & REPLACEMNT		650.00				
	\$	650.00	\$	555.32	\$	94.68
APPROP 1956 - 1957		650.00				
51025 DEPT OF AGRIC DAIRY DIV CAPITAL OUTLAY		500.00				
	\$	500.00	\$	210.00	\$	290.00
APPROP 1956 - 1957		500.00				

0580 -- DEPARTMENT OF AGRICULTURE

6

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
51026 DEPT OF AG RUST CONT DIV SAL & WAGES		2,600.00				
APPROP 1956 - 1957	\$	2,600.00	\$	2,382.64	\$	217.36
		2,600.00				
51027 DEPT OF AG RUST CONT DIV MTCE & OPERATION		900.00				
APPROP 1956 - 1957	\$	900.00	\$	900.00		
		900.00				
51028 DEPT OF AG GRAIN STA MKT CAPITAL OUTLAY		4,000.00				
APPROP 1956 - 1957	\$	4,000.00	\$	2,263.76	\$	1,736.24
		2,000.00				
51029 DEPT OF AG GRAIN STA MKT REPRS & REPLS		1,000.00				
	\$	1,000.00	\$	965.25	\$	34.75
51030 DEPT OF AGRIC HORT DIV CAPITAL OUTLAY		500.00				
APPROP 1956 - 1957	\$	500.00	\$	182.50	\$	317.50
		500.00				
51031 DEPT OF AG WEIGHTS & MEAS DIV CAP OUTLAY		8,000.00				
APPROP 1956 - 1957	\$	8,000.00	\$	7,207.56	\$	792.44
		2,000.00				
51032 DEPT OF AG AGRIC STAT DIV SAL & WAGES		8,000.00				
APPROP 1956 - 1957	\$	8,000.00	\$	8,653.13	\$	653.13-
		8,000.00				

0580 -- DEPARTMENT OF AGRICULTURE

7

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
51033 DEPT OF AG AGRIC STAT DIV MTCE & OPER		2,000.00				
APPROP 1956 - 1957	\$	2,000.00	\$	303.82	\$	1,696.18
		2,000.00				
51034 DEPT OF AG REAL ESTATE DIV SAL-WAGES		3,400.00				
APPROP 1956 - 1957	\$	3,400.00	\$	2,970.74	\$	429.26
		3,400.00				
51035 DEPT OF AG REAL ESTATE DIV MTCE-OPER		2,700.00				
APPROP 1956 - 1957	\$	2,700.00	\$	2,593.02	\$	106.98
		2,700.00				
51036 DEPT OF AG COMM FERT DIV SAL & WAGES		600.00				
APPROP 1956 - 1957	\$	600.00	\$	579.15	\$	20.85
		600.00				
51037 DEPT OF AG COMM FERT DIV MTCE & OPER		400.00				
APPROP 1956 - 1957	\$	400.00	\$	171.68	\$	228.32
		400.00				
TOTAL	\$	380,679.74	\$	343,605.08	\$	41,679.32

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1958 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 AGRICULTURE DEPT						
SALARY HEAD OF DEPARTMENT	7,000.00	7,000.00	7,000.00	7,000.00)		
SALARY OFFICE EMPLOYEES	9,746.96	9,923.93	12,600.00	12,600.00)		
SALARY OTHER EMPLOYEES	3,602.50	6,656.25	4,500.00	4,500.00)	21,050.00	21,050.00
POSTAGE	360.00	115.00	325.00	325.00)		
STATIONERY RECORD BOOKS & BLANKS	372.53	240.55)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,471.03	3,749.75	3,000.00	3,000.00)		
TEL & TEL	333.24	242.31	300.00	300.00)		
PRINTING & BINDING	3,290.15	743.02	2,000.00	2,000.00)		
OFFICIAL BONDS	35.00	35.00	50.00	50.00)		
TRAVEL	4,483.68	6,940.59	7,000.00	7,000.00)		
LEGAL PUBLICATIONS	1.44	1.44)		
SUBSCRIPTIONS & PERIODICALS	109.60	5.50	25.00	25.00)		
DUES TO ASSOCIATIONS & COMPACTS	85.00	90.00	150.00	150.00)		
INDUSTRIAL ACCIDENT INSURANCE	114.73	56.10	100.00	100.00)		
OTHER INSURANCE	39.58	22.02	35.00	35.00)		
P E R S	5,455.19	8,175.77	10,275.00	10,275.00	8,630.00	8,630.00
SOCIAL SECURITY		676.76	600.00	600.00	525.00	525.00
MISCELLANEOUS	3,240.27	2,980.16	3,200.00	3,200.00)	10,000.00	10,000.00
	\$ 39,740.90	\$ 47,654.15	\$ 51,160.00	\$ 51,160.00	\$ 40,205.00	\$ 40,205.00
CAP MACHINERY & APPLIANCES	300.50	118.10	600.00	600.00		
CAP HAND TOOLS & PETTY EQUIP	255.84					
CAP FURNITURE & FIXTURES	117.00	114.33				
	\$ 673.34	\$ 232.43	\$ 600.00	\$ 600.00	\$ 350.00	\$ 350.00
R & R FURNITURE & FIXTURES		555.32	400.00	400.00		
		\$ 555.32	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
RUST CONTROL DIVISION						
SALARY HEAD OF DEPARTMENT	570.64	1,225.00	1,100.00	1,100.00)		
SALARY ASSISTANT OR DEPUTY		525.00				
SALARY OFFICE EMPLOYEES	229.42					
SALARY INSPECTORS	564.48	257.72				
SALARY OTHER EMPLOYEES	1,693.64	350.00	350.00	350.00)	1,450.00	1,450.00
TRAVEL	474.65	891.42	1,000.00	1,000.00)		
INDUSTRIAL ACCIDENT INSURANCE	28.73	8.58	20.00	20.00)	900.00	900.00
SOCIAL SECURITY		24.92	30.00	30.00)	20.00	20.00
	\$ 3,561.56	\$ 3,282.64	\$ 2,500.00	\$ 2,500.00	\$ 2,370.00	\$ 2,370.00
DAIRY DIVISION						
SALARY HEAD OF DEPARTMENT	4,560.00	5,280.00	5,520.00	5,520.00)		
SALARY OFFICE EMPLOYEES	4,098.35	4,163.00	5,000.00	5,000.00)		
SALARY INSPECTORS	17,267.50	15,510.00	18,700.00	18,700.00)		
SALARY OTHER EMPLOYEES		402.00	480.00	480.00)	27,000.00	27,000.00
POSTAGE	91.11	499.05	300.00	300.00)		
STATIONERY RECORD BOOKS & BLANKS	141.45	346.37				

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 AGRICULTURE DEPT	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
SUNDRY OFFICE SUPPLIES & EXPENSES	270.67	145.63	525.00	525.00)		
TEL & TEL	280.89	232.08	300.00	300.00)		
FREIGHT EXPRESS & DRAYAGE	117.98	113.46	125.00	125.00)		
PRINTING & BINDING	216.95	295.08	300.00	300.00)		
OFFICIAL BONDS	45.00	40.00	50.00	50.00)		
TRAVEL	8,441.31	8,904.06	10,500.00	10,500.00)		
SUBSCRIPTIONS & PERIODICALS	61.06	23.00	50.00	50.00)		
INDUSTRIAL ACCIDENT INSURANCE	230.38	71.47	200.00	200.00)		
SOCIAL SECURITY		750.76	750.00	750.00)	575.00	575.00
MISCELLANEOUS	191.10	372.01	350.00	350.00)	11,500.00	11,500.00
	\$ 36,013.75	\$ 37,147.97	\$ 43,150.00	\$ 43,150.00	\$ 39,075.00	\$ 39,075.00
CAP MACHINERY & APPLIANCES	136.84	210.00	250.00	250.00		
CAP HAND TOOLS & PETTY EQUIP	108.65					
	\$ 245.49	\$ 210.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
R & R MACHINERY & APPLIANCES	263.22		250.00	250.00		
	\$ 263.22	\$	\$ 250.00	\$ 250.00		
GRAIN STANDARDS & MARKET DIVISION						
SALARY HEAD OF DEPARTMENT	5,986.08	6,315.12	6,000.00	6,000.00)		
SALARY ASSISTANT OR DEPUTY	10,396.20	11,037.51	11,000.00	11,000.00)		
SALARY OFFICE EMPLOYEES	9,591.75	10,257.10	10,300.00	10,300.00)		
SALARY INSPECTORS	9,073.62	25,766.09	36,000.00	36,000.00)		
SALARY CHEMISTS & LAB EMPLOYEES	24,862.59	26,482.56	25,000.00	25,000.00)		
SALARY JANITORS ENGINEERS & WATCH	228.92	288.06	300.00	300.00)		
SALARY OTHER EMPLOYEES	18,506.66	6,003.58	4,955.00	4,955.00)	93,555.00	93,555.00
POSTAGE	311.00	420.00	600.00	600.00)		
STATIONERY RECORD BOOKS & BLANKS	271.55	3,091.94)		
SUNDRY OFFICE SUPPLIES & EXPENSES	853.78	700.55	4,000.00	4,000.00)		
TEL & TEL	437.80	403.05	600.00	600.00)		
FREIGHT EXPRESS & DRAYAGE	1,557.58	1,626.52	1,800.00	1,800.00)		
PRINTING & BINDING	1,766.42	13.43	850.00	850.00)		
OFFICIAL BONDS	17.50	17.50	17.50	17.50)		
TRAVEL	566.80	465.40	750.00	750.00)		
AUTO EXPENSE	116.19	126.47	330.00	330.00)		
CHEMICALS & LAB SUPPLIES	3,683.18	6,270.77	6,000.00	6,000.00)		
LIGHT & POWER	1,716.86	1,778.34	2,000.00	2,000.00)		
FUEL	213.62	477.56	500.00	500.00)		
WATER	512.80	477.46	500.00	500.00)		
RENTALS	669.00	672.00	1,000.00	1,000.00)		
JANITOR SUPPLIES & EXPENSES		80.16	78.50	78.50)		
OTHER PHYSICAL PLANT SUPP & EXP	95.80	1,111.97	650.00	650.00)		
INDUSTRIAL ACCIDENT INSURANCE	662.92	322.99	400.00	400.00)		
OTHER INSURANCE	19.79	18.45	25.00	25.00)		
SOCIAL SECURITY		2,015.39	2,300.00	2,300.00	1,525.00	1,525.00

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30, 1955	1955 Budget July 1 1955 June 30 1956	July 1, 1957 June 30 1958	1957 Budget July 1 1958 June 30, 1959	July 1 1957 June 30, 1958	1957 Budget July 1 1958 June 30 1959
3 AGRICULTURE DEPT						
MISCELLANEOUS	\$ 1,453.02 93,571.43	\$ 1,556.18 107,796.15	\$ 1,600.00 117,556.00	\$ 1,600.00 117,556.00	\$ 24,000.00 119,080.00	\$ 24,000.00 119,080.00
CAP BLDG & ATTACHED FIXTURES	2,727.20	667.47	400.00	400.00		
CAP MACHINERY & APPLIANCES	493.50	1,102.59	300.00	300.00		
CAP FURNITURE & FIXTURES	24.75	110.48	300.00	300.00		
CAP SCIENTIFIC APPARATUS		417.82				
	\$ 3,245.45	\$ 2,298.36	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
R & R BLDG & ATTACHED FIXTURES	51.00	36.75	300.00	300.00		
R & R MACHINERY & APPLIANCES	74.24	1,496.77	450.00	450.00		
R & R SCIENTIFIC APPARATUS		928.50	1,250.00	1,250.00		
	\$ 125.24	\$ 2,462.02	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
HORTICULTURE DIVISION						
SALARY HEAD OF DEPARTMENT	4,560.00	5,280.00	5,520.00	5,520.00		
SALARY ASSISTANT OR DEPUTY	650.00	3,465.00	4,800.00	4,800.00		
SALARY OFFICE EMPLOYEES	3,015.00	3,572.00	3,600.00	3,600.00		
SALARY INSPECTORS	62,494.98	70,826.28	88,800.00	88,800.00		
SALARY OTHER EMPLOYEES	529.09	308.78	480.00	480.00	85,000.00	85,000.00
POSTAGE	204.04	441.63	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	38.03	155.61				
SUNDRY OFFICE SUPPLIES & EXPENSES	747.73	584.17	950.00	950.00		
TEL & TEL	1,751.91	1,710.36	1,800.00	1,800.00		
FREIGHT EXPRESS & DRAYAGE	189.15	29.31	225.00	225.00		
PRINTING & BINDING	4,754.42		4,000.00	4,000.00		
OFFICIAL BONDS	120.00		150.00	150.00		
TRAVEL	14,538.92	15,302.05	18,000.00	18,000.00		
LIGHT & POWER	319.20	323.14	425.00	425.00		
FUEL	675.65	678.90	825.00	825.00		
WATER	38.06	48.50	75.00	75.00		
RENTALS	3,375.00	3,481.50	5,150.00	5,150.00		
BANDS & TAGS	19.74	122.40				
INDUSTRIAL ACCIDENT INSURANCE	698.79	253.30	700.00	700.00		
SOCIAL SECURITY		2,514.40	2,500.00	2,500.00	1,900.00	1,900.00
MISCELLANEOUS	890.57	1,167.81	3,000.00	3,000.00	27,775.00	26,275.00
	\$ 99,610.28	\$ 110,265.14	\$ 141,500.00	\$ 141,500.00	\$ 114,675.00	\$ 113,175.00
CAP MACHINERY & APPLIANCES		182.50	250.00	250.00		
CAP FURNITURE & FIXTURES	178.92		250.00	250.00		
	\$ 178.92	\$ 182.50	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
WEIGHTS & MEASURES DIV						
SALARY HEAD OF DEPARTMENT	2,920.00	5,280.00	5,520.00	5,520.00		
SALARY ASSISTANT OR DEPUTY	2,725.86		4,200.00	4,200.00		
SALARY OFFICE EMPLOYEES	1,610.00	3,677.20	5,400.00	5,400.00		

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1943 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
4 AGRICULTURE DEPT						
SALARY OTHER EMPLOYEES	12,882.60	15,142.11	16,880.00	16,880.00)	24,000.00	24,000.00
POSTAGE	1.34	260.00	350.00	350.00)		
STATIONERY RECORD BOOKS & BLANKS	52.77	635.70				
SUNDRY OFFICE SUPPLIES & EXPENSES	399.67	347.60	1,000.00	1,000.00)		
TEL & TFL	441.86	416.28	500.00	500.00)		
FREIGHT EXPRESS & DRAYAGE	28.83	10.84	75.00	75.00)		
PRINTING & BINDING	447.06	486.64	1,000.00	1,000.00)		
OFFICIAL BONDS	70.00	15.00	60.00	60.00)		
TRAVEL	11,450.20	11,133.21	15,000.00	15,000.00)		
AUTO EXPENSE	1,991.16	1,973.65	2,500.00	2,500.00)		
BANDS & TAGS		258.75)		
INDUSTRIAL ACCIDENT INSURANCE	178.38	76.57	150.00	150.00)		
SOCIAL SECURITY		548.15	780.00	780.00)	425.00	425.00
MISCELLANEOUS	2,510.99	1,102.60	1,785.00	1,785.00)	18,000.00	18,000.00
\$	\$ 37,710.72	\$ 41,364.50	\$ 55,200.00	\$ 55,200.00	\$ 42,425.00	\$ 42,425.00
CAP MACHINERY & APPLIANCES	463.80	8,758.56	4,000.00	2,000.00		
CAP FURNITURE & FIXTURES	275.00	1,776.75	800.00	800.00		
\$	\$ 738.80	\$ 10,535.31	\$ 4,800.00	\$ 2,800.00	\$ 4,800.00	\$ 2,800.00
R & R MACHINERY & APPLIANCES	1,459.88		2,500.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	14.50					
R & R SCIENTIFIC APPARATUS	13.53					
\$	\$ 1,487.91		\$ 2,500.00	\$ 1,000.00		
COMMERCIAL FEED DIVISION						
SALARY HEAD OF DEPARTMENT	2,250.00	4,700.04	4,800.00	4,800.00		
SALARY ASSISTANT OR DEPUTY	375.00					
SALARY OFFICE EMPLOYEES	600.00	1,173.76				
SALARY OTHER EMPLOYEES	1,944.50		3,200.00	3,200.00		
POSTAGE	219.00					
STATIONERY RECORD BOOKS & BLANKS		31.80				
SUNDRY OFFICE SUPPLIES & EXPENSES	24.50	31.58	50.00	50.00		
FREIGHT EXPRESS & DRAYAGE		1.77				
PRINTING & BINDING	602.60	274.00				
TRAVEL	558.86	788.02	850.00	850.00		
CHEMICALS & LAB SUPPLIES		1,877.70	2,000.00	2,000.00		
INDUSTRIAL ACCIDENT INSURANCE	47.26	16.75	50.00	50.00		
OTHER INSURANCE	11.87	18.45	25.00	25.00		
SOCIAL SECURITY		214.66	200.00	200.00		
MISCELLANEOUS	1,973.65	128.40	825.00	825.00		
\$	\$ 8,607.24	\$ 9,256.93	\$ 12,000.00	\$ 12,000.00		
CAP MACHINERY & APPLIANCES	1,472.75					
CAP HAND TOOLS & PETTY EQUIP	214.53					
CAP LIBRARY & REFERENCE BOOKS		10.00				
\$	\$ 1,687.28	\$ 10.00				

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

5 AGRICULTURE DEPT	ACTUAL		REQUESTS		PERMANENT	
	1953 Budget	1955 Budget	1957 Budget	1958 Budget	1959 Budget	1960 Budget
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1957 June 30, 1958	July 1, 1957 June 30, 1958	July 1, 1957 June 30, 1958
R & R MACHINERY & APPLIANCES		4.45				
		\$ 4.45				
AGRICULTURAL STATISTICS DIVISION						
SALARY OFFICE EMPLOYEES	8,335.65	8,490.87	9,640.00	9,640.00		
SALARY OTHER EMPLOYEES	516.40	200.51			8,000.00	8,000.00
STATIONERY RECORD BOOKS & BLANKS	75.00					
SUNDRY OFFICE SUPPLIES & EXPENSES		51.00				
TEL & TEL	10.21					
PRINTING & BINDING	2,598.36	39.54	300.00	3,000.00		
INDUSTRIAL ACCIDENT INSURANCE	6.73	2.78	5.00	5.00	305.00	3,000.00
SOCIAL SECURITY		224.79	275.00	275.00	180.00	180.00
MISCELLANEOUS	35.95					
	\$ 11,578.34	\$ 9,009.49	\$ 10,220.00	\$ 12,920.00	\$ 8,485.00	\$ 11,180.00
REAL ESTATE DIVISION						
SALARY HEAD OF DEPARTMENT	175.00	2,200.00	2,760.00	2,760.00		
SALARY ASSISTANT OR DEPUTY	1,575.00	660.00				
SALARY OFFICE EMPLOYEES	395.50	250.00	500.00	500.00		
SALARY OTHER EMPLOYEES		396.00	2,400.00	2,400.00		
POSTAGE	294.00		270.00	270.00	3,400.00	3,400.00
STATIONERY RECORD BOOKS & BLANKS	82.25	341.92				
SUNDRY OFFICE SUPPLIES & EXPENSES	98.24	159.01	750.00	750.00		
TEL & TEL	168.85	71.91	100.00	100.00		
PRINTING & BINDING	574.37	757.69	750.00	750.00		
OFFICIAL BONDS	5.00		15.00	15.00		
TRAVEL	28.31	765.83	1,200.00	1,200.00		
DUES TO ASSOCIATIONS	50.00	100.00	100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE	1.46	.66	5.00	5.00	75.00	75.00
SOCIAL SECURITY		80.74	150.00	150.00	2,700.00	2,700.00
MISCELLANEOUS	121.23		1,000.00	1,000.00	6,175.00	6,175.00
	\$ 3,519.21	\$ 5,783.76	\$ 10,000.00	\$ 10,000.00	\$ 6,175.00	\$ 6,175.00
R & R FURNITURE & FIXTURES						
	67.24					
	\$ 67.24					
COMMERCIAL FERTILIZERS DIVISION						
SALARY OFFICE EMPLOYEES	900.00	579.15	3,900.00	3,900.00	600.00	600.00
STATIONERY RECORD BOOKS & BLANKS		23.70	100.00	100.00		
PRINTING & BINDING	22.37	109.60	200.00	200.00		
OFFICIAL BONDS		5.00				
TRAVEL	27.50		300.00	300.00		
INDUSTRIAL ACCIDENT INSURANCE	.66	.29	2.00	2.00		
SOCIAL SECURITY		33.09	100.00	100.00	30.00	30.00
MISCELLANEOUS	28.23		398.00	398.00	400.00	400.00
	\$ 978.76	\$ 750.83	\$ 5,000.00	\$ 5,000.00	\$ 1,030.00	\$ 1,030.00
DEPARTMENT TOTAL	\$ 343,605.08	\$ 388,801.95	\$ 450,526.00	\$ 459,786.00		

0580 -- DEPARTMENT OF AGRICULTURE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED
July 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956		1957 Budget July 1, 1957 June 30, 1958		1957 Budget July 1, 1957 June 30, 1958
6 AGRICULTURE DEPT					
		12,000.00	12,000.00		
LESS COMMERCIAL FEED FUND					
APPROPRIATIONS REQUESTED	\$ 448,586.00	\$ 447,786.00	\$ 382,820.00	\$ 382,020.00	
FROM: GENERAL FUND	\$ 442,286.00	\$ 441,486.00	\$ 376,520.00	\$ 375,720.00	
HIGHWAY FUND	6,300.00	6,300.00	6,300.00	6,300.00	

0601 -- SOIL CONSERVATION COMMITTEE

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 SOIL CONS COMMITT						
58600 SOIL CONS COMMITTEE						
SAL & OPERATION		1,000.00		5,000.00		
1		400.46				
APPROP 1956 - 1957	\$ 1,400.46	\$ 5,000.00	\$ 902.24	\$ 1,696.85	\$ 498.22	\$ 3,303.15
		5,000.00				
TOTAL	\$ 1,400.46	\$ 5,000.00	\$ 902.24	\$ 1,696.85	\$ 498.22	\$ 3,303.15

0601 -- SOIL CONSERVATION COMMITTEE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	REQUESTS 1957 Budget July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 SOIL CONS COMMITTEE							
SALARY OTHER EMPLOYEES		264.30	556.22	6,050.00	6,050.00		
POSTAGE		70.00	57.00	75.00	75.00		
STATIONERY RECORD BOOKS & BLANKS			48.88	75.00	75.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		135.12	342.59	100.00	100.00		
TEL & TEL		18.85	12.03	50.00	50.00		
PRINTING & BINDING		4.71		400.00	400.00		
TRAVEL		409.26	680.13	2,250.00	2,250.00		
	\$	902.24 \$	1,696.85 \$	9,000.00 \$	9,000.00		
DEPARTMENT TOTAL	\$	902.24 \$	1,696.85 \$	9,000.00 \$	9,000.00 \$	5,000.00 \$	5,000.00

0680 -- FISH AND GAME COMMISSION

A. A. O'Claire, Warden

Schedule 1 -- Income and Expenditures

1	FISH AND GAME	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10411	PITTMAN ROBERTSON U S AID						
		89	15,960.85-				
		97	404,580.37				
		49	419,577.37-				
			186,672.96				
		\$	155,715.11	\$	155,715.11		
10442	DINGELL JOHNSON U S AID						
		89	3,235.59-				
		97	45,936.46				
		49	172,172.24-				
			129,471.37				
13100	FISH AND GAME FUND						
		77	19,196.44				
		97	1,449,625.10				
		87	591,749.61				
		89		922.92-			
		49		1,535.84-			
		97		1,978,687.11			
			17,446.64				
			267,815.87				
		\$	2,078,017.79	\$	2,244,044.22	\$	1,805,360.30
						\$	1,816,120.03
						\$	272,657.49
						\$	427,924.19
27900	STATE CONTROLLER						
				4,841.62	5,520.40		
		\$	2,078,017.79	\$	2,244,044.22	\$	1,810,201.92
						\$	1,821,640.43
						\$	267,815.87
						\$	422,403.79
		\$	2,233,732.90	\$	2,244,044.22	\$	1,965,917.03
						\$	1,821,640.43
						\$	267,815.87
						\$	422,403.79

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget	ACTUAL	1955 Budget	REQUESTS	RECOMMENDED
	July 1, 1954		July 1, 1955	1957 Budget	1957 Budget
	June 30, 1955		June 30, 1956	July 1, 1957	July 1, 1958
				June 30, 1958	June 30, 1959
1 FISH AND GAME					
SALARY OF OTHER EMPLOYEES	81,178.35	101,114.02	120,000.00	125,000.00	
POSTAGE	2,664.94	1,257.58	2,000.00	2,250.00	
STATIONERY RECORD BOOKS & BLANKS	3,537.60	4,080.44	5,000.00	5,300.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	5,775.52	4,292.92	4,500.00	4,750.00	
TELEPHONE AND TELEGRAPH	3,395.53	3,987.94	5,000.00	5,000.00	
FREIGHT EXPRESS AND DRAYAGE	391.77	337.90	350.00	400.00	
FILMS AND TEXT BOOKS	74,84-	351.20	150.00	150.00	
PRINTING AND BINDING	34,560.83	43,770.80	45,000.00	45,000.00	
OFFICIAL BONDS	119.20	105.00	100.00	100.00	
TRAVEL	1,671.40	2,194.08	7,000.00	7,000.00	
AUTO EXPENSE	1,262.15	1,047.88			
GAS OIL AND GREASE	1,676.95	100.57			
SUBSISTENCE	1,583.70	2,821.05	3,500.00	3,500.00	
SUPPLIES AND EQUIPMENT	1,428.27	2,356.08	5,000.00	5,000.00	
LIGHT AND POWER	1.10	21.36			
FUEL		10.85			
RENTALS	5,764.30	7,736.42	9,500.00	10,500.00	
LEGAL PUBLICATIONS	196.35				
COURT & LEGAL EXPENSE	75.00	363.00	500.00	500.00	
TAXES AND LICENSES	737.97	35.20			
INDUSTRIAL ACCIDENT INSURANCE	1,090.79	1,238.55	1,500.00	1,500.00	
OTHER INSUPANCE	1,527.23				
P E R S	1,974.28	2,793.48	4,000.00	4,125.00	
SOCIAL SECURITY		2,523.10	2,700.00	2,750.00	
REFUNDS	603.50	653.25	600.00	750.00	
MISCELLANEOUS	3,347.77-				
\$	147,794.12	\$ 183,192.67	\$ 216,400.00	\$ 223,575.00	
CAP LAND & LAND IMPPOVEMENTS	248.00	321.50	350.00	350.00	
CAP BLDG & ATTACHED FIXTURES	3,397.50	159.15	200.00	300.00	
CAP MACHINERY & APPLIANCES	97.50	760.69	1,200.00	1,200.00	
CAP HAND TOOLS & PETTY EQUIPMENT	500.93	2,348.24	500.00	500.00	
CAP FURNITURE AND FIXTURES	1,106.45	222.07	500.00	500.00	
CAP LIBRARY & REFERENCE BOOKS	53.19	59.08	50.00	100.00	
\$	5,403.57	\$ 3,870.73	\$ 2,800.00	\$ 2,950.00	
R & R LAND & LAND IMPROVEMENTS	901.78				
R & R BLDG & ATTACHED FIXTURES	261.41	437.92	500.00	500.00	
R & R MACHINERY & APPLIANCES	1,947.59	146.75	1,000.00	1,000.00	
R & R HAND TOOLS & PETTY EQUIP	28.87	31.91	50.00	100.00	
R & R FURNITURE & FIXTURES	272.39		200.00	200.00	
R & R LIBRARY & REFERENCE BOOKS	43.00		50.00	50.00	
\$	3,455.04	\$ 616.58	\$ 1,800.00	\$ 1,850.00	
COMMISSIONERS					
SALARY OF OTHER EMPLOYEES	2,267.17	3,237.83	3,300.00	3,300.00	

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
2 FISH AND GAME						
TELEPHONE AND TELEGRAPH	373.47	429.09	450.00	450.00		
OFFICIAL BONDS	20.00	15.00	25.00	25.00		
TRAVEL	2,877.91	2,873.61	2,900.00	2,900.00		
GAS OIL AND GREASE	11.92					
SUBSISTENCE	2,093.90	2,440.24	2,500.00	2,500.00		
RENTALS	1.00	9.00	10.00	10.00		
	\$ 7,645.37	\$ 9,004.77	\$ 9,185.00	\$ 9,185.00		
STATE TRAPPER						
SALARY OF OTHER EMPLOYEES	2,578.65					
TELEPHONE AND TELEGRAPH	6.50					
TRAVEL	975.66					
AUTO EXPENSE	37.63					
GAS OIL AND GREASE	203.22					
SUBSISTENCE	421.56					
SUPPLIES AND EQUIPMENT	1.85					
OTHER INSURANCE	16.63					
P E R S	19.05					
	\$ 4,260.75					
CAP MACHINERY & APPLIANCES	48.25					
	\$ 48.25					
INFORMATION-EDUCATION						
SALARY OF OTHER EMPLOYEES	35,732.71	43,541.96	36,720.00	44,220.00		
POSTAGE	1,250.00	921.08	2,000.00	2,200.00		
STATIONERY RECORD BOOKS & BLANKS	2.25	49.13	25.00	35.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	430.36	352.53	300.00	350.00		
TELEPHONE AND TELEGRAPH	156.45	144.34	175.00	200.00		
FREIGHT EXPRESS AND DRAYAGE	32.47	36.39	50.00	50.00		
FILMS AND TEXT BOOKS	911.16	154.81	2,700.00	3,000.00		
PRINTING AND BINDING	6,900.61	3,715.99	7,000.00	7,500.00		
TRAVEL	744.38	192.52	3,000.00	3,000.00		
AUTO EXPENSE	177.48	36.54				
GAS OIL AND GREASE	726.42	43.45				
STOCK AND POULTRY FEED	144.24	55.35	275.00	275.00		
SUBSISTENCE	1,643.90	1,676.46	3,000.00	3,000.00		
SUPPLIES AND EQUIPMENT	226.42	344.36	300.00	300.00		
RENTALS	56.45	1,291.60	100.00	100.00		
TAXES AND LICENSES	4.00					
INDUSTRIAL ACCIDENT INSURANCE	75.26	339.90	500.00	550.00		
OTHER INSURANCE	17.02					
P E R S	635.36	658.01	1,215.00	1,460.00		
SOCIAL SECURITY		550.91	810.00	975.00		
MISCELLANEOUS	33.46	35.56	16,150.00	16,150.00		
	\$ 49,900.40	\$ 54,140.89	\$ 74,320.00	\$ 83,365.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
3 FISH AND GAME						
CAP BLDG & ATTACHED FIXTURES		75.00	300.00	400.00		
CAP MACHINERY & APPLIANCES	1,699.59	228.92	800.00	700.00		
CAP HAND TOOLS & PETTY EQUIPMENT	118.11	117.81	600.00	600.00		
CAP FURNITURE AND FIXTURES	322.52	358.51	400.00	500.00		
CAP LIBRARY & REFERENCE BOOKS	254.62	165.93	350.00	350.00		
CAP MUSEUMS AND COLLECTIONS	80.00	26.00	200.00	200.00		
CAP OTHER		25.00	50.00	50.00		
	\$ 2,474.84 \$	997.17 \$	2,700.00 \$	2,800.00		
R & R MACHINERY & APPLIANCES	199.53	653.60-	400.00	400.00		
R & R HAND TOOLS & PETTY EQUIP	195.49	24.73	250.00	250.00		
R & R FURNITURE & FIXTURES	3.81		25.00	25.00		
R & R LIBRARY & REFERENCE BOOKS	382.03	324.64	350.00	350.00		
R & R MUSEUMS AND COLLECTIONS	21.91		25.00	25.00		
R & R OTHER		5.60	25.00	25.00		
	\$ 802.77 \$	298.63-\$	1,075.00 \$	1,075.00		
PREDATOR CONTROL						
SALARY OF OTHER EMPLOYEES	20,061.94	30,885.81	40,000.00	40,000.00		
TRAVEL	5,865.28	9,393.40				
SUBSISTENCE		753.75				
PAYMENTS TO CONTRACTORS & OTHERS	10,167.65	8,037.62	8,200.00	8,200.00		
INDUSTRIAL ACCIDENT INSURANCE	86.68	134.67				
P E R S	93.84	26.07				
SOCIAL SECURITY		7.26				
	\$ 36,275.39 \$	49,238.58 \$	48,200.00 \$	48,200.00		
UNIVERSITY RESEARCH						
SALARY OF OTHER EMPLOYEES	3,591.84	4,616.30	8,000.00	8,000.00		
STATIONERY RECORD BOOKS & BLANKS	46.21	32.48				
SUNDRY OFFICE SUPPLIES & EXPENSES	3.90					
TELEPHONE AND TELEGRAPH	49.10	46.85				
FILMS AND TEXT BOOKS	33.03	82.97				
PRINTING & BINDING		24.15				
TRAVEL	282.99	371.41				
AUTO EXPENSE	36.28	62.14				
GAS OIL AND GREASE	329.69	164.86				
STOCK AND POULTRY FEED	211.82	86.85				
SUBSISTENCE	390.90	404.94				
SUPPLIES AND EQUIPMENT	90.32	214.67				
FUEL	1.75	12.83				
RENTALS	10.00	935.74				
INDUSTRIAL ACCIDENT INSURANCE		87.29				
P E R S		29.63				
SOCIAL SECURITY		38.19				
	\$ 5,077.83 \$	7,211.30 \$	8,000.00 \$	8,000.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

4 FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
CAP LAND & LAND IMPROVEMENTS		52.87				
CAP MACHINERY & APPLIANCES	596.95					
CAP HAND TOOLS & PETTY EQUIPMENT	207.78	105.89				
CAP FURNITURE & FIXTURES		245.74				
CAP MUSEUMS AND COLLECTIONS	5.00-					
\$	799.73	\$ 404.50				
R & R LAND & LAND IMPROVEMENTS	133.25					
R & R BLDG & ATTACHED FIXTURES		30.85				
R & R MACHINERY & APPLIANCES	109.76	132.05				
R & R HAND TOOLS & PETTY EQUIP	51.35	51.39				
\$	294.36	\$ 214.29				
GAME LAW RECODIFICATION						
TELEPHONE AND TELEGRAPH	30.35					
TRAVEL	141.70					
RENTALS	86.90					
\$	258.95					
CAP LAND & LAND IMPROVEMENTS	8,000.00					
\$	8,000.00					
MISCELLANEOUS ACCOUNT						
SALARY OF OTHER EMPLOYEES	81.34					
P E R S	2.76					
REFUNDS	23.00					
\$	107.10					
AIRPLANE ACCOUNT						
SALARY OF OTHER EMPLOYEES		35.32				
PRINTING & BINDING		15.11				
TRAVEL	56.25	27.30				
AUTO EXPENSE	35.44	458.51				
GAS OIL AND GREASE	1,240.84	381.70				
SUPPLIES & EQUIPMENT		39.27				
LIGHT AND POWER		36.93				
FUEL		21.72				
RENTALS	216.50	469.09				
OTHER INSURANCE	1,812.77	2,186.83				
REFUNDS		17,815.45-				
MISCELLANEOUS	3.00	764.75				
\$	3,364.80	\$ 13,378.92-				
CAP MACHINERY & APPLIANCES	11,562.44	17,972.00				
CAP HAND TOOLS & PETTY EQUIPMENT	14.58	249.11				
\$	11,577.02	\$ 18,221.11				

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
5 FISH AND GAME						
R & R MACHINERY & APPLIANCES	709.38	2,916.30				
R & R HAND TOOLS & PETTY EQUIP		2.95				
\$	709.38 \$	2,919.25				
AUTOMOTIVE EQUIPMENT ACCOUNT						
FREIGHT EXPRESS & DRAYAGE		19.54				
TRAVEL	994.00-	1,034.50				
AUTO EXPENSE	800.25	15,144.55				
GAS OIL AND GREASE	3,124.59	53,983.16				
SUBSISTENCE		11.45				
SUPPLIES AND EQUIPMENT	292.90					
LIGHT AND POWER		1.75				
RENTALS		71.50				
OTHER INSURANCE		2,442.10				
REFUNDS		126,862.41-				
MISCELLANEOUS		2,295.55				
\$	3,223.74 \$	51,858.31-				
CAP MACHINERY & APPLIANCES	48,987.11	106,464.87				
CAP HAND TOOLS & PETTY EQUIPMENT		1,061.88				
\$	48,987.11 \$	107,526.75				
R & R MACHINERY & APPLIANCES	8,831.44	29,805.43				
R & R HAND TOOLS & PETTY EQUIP	79.08	5.65				
\$	8,910.52 \$	29,811.08				
ENFORCEMENT						
SALARY OF OTHER EMPLOYEES	239,446.74	242,914.85	283,000.00	297,000.00		
POSTAGE	260.32	73.89	300.00	300.00		
STATIONERY RECORD BOOKS & BLANKS		596.08	600.00	600.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	352.73	684.44	700.00	700.00		
TELEPHONE AND TELEGRAPH	6,378.96	7,980.95	8,500.00	8,500.00		
FREIGHT EXPRESS AND DRAYAGE	920.38	177.16	300.00	300.00		
FILMS AND TEXT BOOKS	45.16	54.65	60.00	60.00		
PRINTING & BINDING		103.65	150.00	150.00		
OFFICIAL BONDS	328.00	310.00	350.00	350.00		
TRAVEL	5,285.41	8,007.91	500.00	500.00		
AUTO EXPENSE	26,292.46	2,488.36				
GAS OIL AND GREASE	38,482.05	13.95-				
STOCK AND POULTRY FEED	355.12	514.72	550.00	550.00		
SUBSISTENCE	18,830.58	20,121.87	25,000.00	25,000.00		
SUPPLIES AND EQUIPMENT	2,453.76	4,275.85	5,000.00	5,000.00		
LIGHT AND POWER	180.61	355.24	400.00	400.00		
FUEL	486.21	1,021.80	2,000.00	2,000.00		
RENTALS	3,641.02	72,497.47	88,500.00	88,500.00		
LEGAL PUBLICATIONS	15.80					

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	1955 Budget	1957 Budget	RECOMMENDED
	July 1, 1954	July 1, 1955	July 1, 1957	1957 Budget
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1958
6 FISH AND GAME				
COURT & LEGAL EXPENSE	849.02	156.76	160.00	160.00
TAXES AND LICENSES	35.54	36.51	40.00	40.00
INDUSTRIAL ACCIDENT INSURANCE	1,535.03	1,965.19	2,000.00	2,000.00
OTHER INSURANCE	600.36	1,142.76	1,500.00	1,500.00
P E R S	7,713.22	7,919.77	9,339.00	9,801.00
SOCIAL SECURITY		7,329.80	6,226.00	6,534.00
REFUNDS	5.00		20.00	20.00
MISCELLANEOUS	40.26	4.00	50.00	50.00
	\$ 354,533.74	\$ 380,719.73	\$ 435,245.00	\$ 450,015.00
CAP LAND & LAND IMPROVEMENTS	21,293.95	490.98	500.00	500.00
CAP BLDG & ATTACHED FIXTURES	37,382.62	95,788.94	30,000.00	
CAP MACHINERY & APPLIANCES	39,063.82	1,984.12	4,500.00	4,500.00
CAP HAND TOOLS & PETTY EQUIPMENT	1,677.38	2,491.34	2,500.00	2,500.00
CAP FURNITURE AND FIXTURES	1,288.26	2,225.84	2,000.00	2,000.00
CAP LIBRARY & REFERENCE BOOKS	25.30			
CAP MUSEUMS & COLLECTIONS		55.00		
CAP OTHER	9.90	6.00	10.00	10.00
	\$ 100,741.23	\$ 103,042.22	\$ 39,510.00	\$ 9,510.00
R & R LAND & LAND IMPROVEMENTS	1,385.26	1,646.92	2,500.00	2,500.00
R & R BLDG & ATTACHED FIXTURES	811.12	3,144.92	2,000.00	2,000.00
R & R MACHINERY & APPLIANCES	6,585.14	37,926.31-	5,000.00	5,000.00
R & R HAND TOOLS & PETTY EQUIP	1,459.98	355.88	250.00	250.00
R & R FURNITURE & FIXTURES	69.25	7.68	10.00	10.00
R & R OTHER	105.10	121.05	125.00	125.00
	\$ 10,415.85	\$ 32,649.86-	\$ 9,885.00	\$ 9,885.00
ALL FISHERIES DIVISION				
SALARY OF OTHER EMPLOYEES	214,761.38	216,586.65	275,000.00	280,000.00
POSTAGE	1,482.85	499.35	1,250.00	1,250.00
STATIONERY RECORD BOOKS & BLANKS	312.57	9.09	165.00	165.00
SUNDRY OFFICE SUPPLIES & EXPENSES	645.37	402.58	525.00	525.00
TELEPHONE AND TELEGRAPH	2,979.76	3,577.75	3,680.00	3,680.00
FREIGHT EXPRESS AND DRAYAGE	2,285.47	2,044.30	2,400.00	2,400.00
FILMS AND TEXT BOOKS	156.52		165.00	165.00
AERIAL PHOTOS, MASTER INDEXES ETC		88.91	175.00	175.00
PRINTING AND BINDING	207.56	263.31	250.00	250.00
TRAVEL	2,516.17	4,716.66	2,550.00	2,550.00
AUTO EXPENSE	3,446.09	281.91		
GAS OIL AND GREASE	683.72	2,810.94	280.00	280.00
STOCK AND POULTRY FEED	83,713.79	83,224.81	78,000.00	88,000.00
SUBSISTENCE	11,759.81	16,344.24	16,000.00	16,000.00
SUPPLIES AND EQUIPMENT	2,394.57	1,646.65	2,700.00	2,700.00
LIGHT AND POWER	6,443.00	6,632.70	7,200.00	7,200.00
FUEL	7,425.34	7,251.21	7,800.00	7,800.00

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED
	1953 Budget	1955 Budget	1957 Budget		1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1959
7 FISH AND GAME					
RENTALS	15,747.49	34,329.95	50,000.00	50,000.00	
LEGAL PUBLICATIONS		28.00	30.00	30.00	
COURT & LEGAL EXPENSE	135.60	3.60	150.00	50.00	
TAXES AND LICENSES	150.00	592.50			
INDUSTRIAL ACCIDENT INSURANCE	1,429.54	1,185.31	1,300.00	1,300.00	
OTHER INSURANCE	3,928.17	179.41	200.00	200.00	
P E R S	6,032.92	6,469.55	9,075.00	9,240.00	
SOCIAL SECURITY		5,882.05	6,050.00	6,160.00	
MISCELLANEOUS	50.56	17.94	50.00	50.00	
\$	368,688.25	\$ 395,069.37	\$ 464,995.00	\$ 480,170.00	
CAP LAND & LAND IMPROVEMENTS	3,988.69	7,691.76	7,500.00	93,000.00	
CAP BLDG & ATTACHED FIXTURES	6,174.81	251.88	250.00	250.00	
CAP MACHINERY & APPLIANCES	7,658.20	7,300.67	3,500.00	3,500.00	
CAP HAND TOOLS & PETTY EQUIPMENT	1,399.12	2,187.38	1,500.00	1,500.00	
CAP FURNITURE AND FIXTURES	237.42	908.81	700.00	700.00	
CAP LIBRARY & REFERENCE BOOKS	83.98	40.82	75.00	75.00	
CAP SCIENTIFIC APPARATUS	227.51	82.62	150.00	150.00	
CAP MUSEUMS AND COLLECTIONS	55.89				
CAP OTHER		2.00-	10.00	10.00	
\$	19,825.62	\$ 18,461.94	\$ 13,685.00	\$ 99,185.00	
R & R LAND & LAND IMPROVEMENTS	5,378.78	6,720.83	75,000.00	7,000.00	
R & R BLDG & ATTACHED FIXTURES	15,813.33	7,879.72	8,500.00	8,500.00	
R & R MACHINERY & APPLIANCES	14,812.71	20,027.73-	15,000.00	15,000.00	
R & R HAND TOOLS & PETTY EQUIP	2,733.48	3,511.22	2,300.00	2,300.00	
R & R FURNITURE & FIXTURES	286.09	66.00	175.00	175.00	
R & R LIBRARY & REFERENCE BOOKS	53.87	4.40	25.00	25.00	
R & R SCIENTIFIC APPARATUS	200.30	238.29	75.00	75.00	
R & R MUSEUMS AND COLLECTIONS	8.60				
\$	39,287.16	\$ 1,607.27-	\$ 101,075.00	\$ 33,075.00	
GAME FARM DIVISION					
SALARY OF OTHER EMPLOYEES	38,826.60	31,825.95	28,000.00	28,360.00	
POSTAGE	26.17	22.80	30.00	30.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	608.80	2.95	25.00	25.00	
TELEPHONE & TELEGRAPH		492.75	500.00	500.00	
FREIGHT EXPRESS AND DRAYAGE	18.01	5.20	10.00	10.00	
TRAVEL	23.94	106.00	100.00	100.00	
AUTO EXPENSE	252.60	7.58			
GAS OIL AND GREASE	1,026.89	328.70			
STOCK AND POULTRY FEED	17,293.13	11,933.26	10,000.00	10,000.00	
SUBSISTENCE	258.87	278.20	250.00	250.00	
SUPPLIES AND EQUIPMENT	208.26	84.20	75.00	75.00	
LIGHT AND POWER	1,381.51	1,308.56	1,100.00	1,100.00	
FUEL	972.55	1,047.62	1,000.00	1,000.00	

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

8 FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1958 June 30, 1958	July 1, 1958 June 30, 1959
RENTALS	597.50	1,458.06	1,750.00	1,750.00		
LEGAL PUBLICATIONS		10.08				
TAXES AND LICENSES	36.00	94.75				
INDUSTRIAL ACCIDENT INSURANCE	388.00	186.52	175.00	175.00		
OTHER INSURANCE	546.01	62.17	65.00	550.00		
P E R S	800.21	942.48	924.00	935.00		
SOCIAL SECURITY		840.77	616.00	625.00		
MISCELLANEOUS		2.84				
	\$ 63,265.05	\$ 51,041.44	\$ 44,620.00	\$ 45,485.00		
CAP LAND & LAND IMPROVEMENTS	2,044.54	390.42	200.00	200.00		
CAP BLDG & ATTACHED FIXTURES	349.19	2,550.00-	100.00	100.00		
CAP MACHINERY & APPLIANCES		33.55	25.00	25.00		
CAP HAND TOOLS & PETTY EQUIPMENT	33.94	141.26	75.00	75.00		
CAP FURNITURE AND FIXTURES	42.35		25.00	25.00		
CAP OTHER	725.25					
	\$ 3,195.27	\$ 1,984.77-	\$ 425.00	\$ 425.00		
R & R LAND & LAND IMPROVEMENTS	2,523.23	477.65	1,000.00	1,000.00		
R & R BLDG & ATTACHED FIXTURES	1,019.04	4,134.82-	2,000.00	2,000.00		
R & R MACHINERY & APPLIANCES	629.96	1,258.72-	600.00	600.00		
R & R HAND TOOLS & PETTY EQUIP	103.20	92.13	100.00	100.00		
R & R FURNITURE & FIXTURES	642.76	36.26	350.00	350.00		
	\$ 4,918.19	\$ 4,787.50-	\$ 4,050.00	\$ 4,050.00		
STORES & SUPPLIES						
SUPPLIES AND EQUIPMENT	3,146.68	5,317.75-				
WAREHOUSE & SHOP						
SALARY OF OTHER EMPLOYEES	16,983.95	16,465.02	20,000.00	20,300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2.00	16.92	20.00	20.00		
TELEPHONE AND TELEGRAPH	166.06	357.42	360.00	360.00		
FREIGHT EXPRESS AND ORAYAGE	7.14	5.07	10.00	10.00		
TRAVEL	21.94		25.00	25.00		
AUTO EXPENSE	33.82	365.43				
GAS OIL AND GREASE	277.78	60.25				
SUBSISTENCE	62.30	249.90	250.00	250.00		
SUPPLIES AND EQUIPMENT	303.17	87.94	100.00	100.00		
LIGHT AND POWER	319.59	197.13	200.00	200.00		
FUEL	25.82	111.92	115.00	115.00		
RENTALS		7.95	1,500.00	1,500.00		
TAXES AND LICENSES	2.50					
INDUSTRIAL ACCIDENT INSURANCE	9.42	58.53	60.00	60.00		
OTHER INSURANCE	416.20					
P E R S	335.92	408.82	660.00	670.00		
SOCIAL SECURITY		574.97	440.00	445.00		
	\$ 22,114.29	\$ 13,649.52	\$ 23,740.00	\$ 24,055.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958
FISH AND GAME						
CAP LAND & LAND IMPROVEMENTS		1,225.00	1,500.00	1,500.00		
CAP BLDG & ATTACHED FIXTURES		305.96	1,325.00	325.00		
CAP MACHINERY & APPLIANCES		176.11	200.00	200.00		
CAP HAND TOOLS & PETTY EQUIPMENT	138.24	241.01	250.00	250.00		
\$	138.24 \$	1,948.08 \$	3,275.00 \$	2,275.00		
R & R BLDG & ATTACHED FIXTURES	1,069.55	295.69	300.00	300.00		
R & R MACHINERY & APPLIANCES	301.85	896.98-	500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP	144.17	17.85	25.00	25.00		
\$	1,515.57 \$	583.44-\$	825.00 \$	825.00		
WOODWORKING-BUNKHOUSE						
SALARY OF OTHER EMPLOYEES	3,513.37	3,796.27	4,000.00	4,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1.07	17.50	20.00	20.00		
TELEPHONE AND TELEGRAPH	77.78	28.38	30.00	30.00		
AUTO EXPENSE	24.23					
GAS OIL AND GREASE	67.61					
SUBSISTENCE	4.60		10.00	10.00		
SUPPLIES AND EQUIPMENT	164.89	66.08	70.00	70.00		
LIGHT AND POWER	113.75	156.81	140.00	140.00		
FUEL	246.85	357.30	360.00	360.00		
RENTALS		41.18	120.00	120.00		
TAXES AND LICENSES	5.00					
INDUSTRIAL ACCIDENT INSURANCE	.17	11.40	15.00	15.00		
P E R S	27.95	2.52	5.00	5.00		
SOCIAL SECURITY		111.53	88.00	88.00		
\$	4,247.27 \$	4,588.97 \$	4,858.00 \$	4,858.00		
CAP BLDG & ATTACHED FIXTURES	113.88	3.73	10.00	10.00		
CAP MACHINERY & APPLIANCES		28.70	30.00	30.00		
CAP HAND TOOLS & PETTY EQUIPMENT	35.47	85.25	100.00	100.00		
CAP FURNITURE & FIXTURES		70.00	70.00	70.00		
\$	149.35 \$	187.68 \$	210.00 \$	210.00		
R & R LAND & LAND IMPROVEMENTS	28.24					
R & R BLDG & ATTACHED FIXTURES	548.33	82.95	85.00	85.00		
R & R MACHINERY & APPLIANCES	15.93	77.91	80.00	80.00		
R & R HAND TOOLS & PETTY EQUIP	94.65	55.87	60.00	60.00		
\$	687.15 \$	216.73 \$	225.00 \$	225.00		
WILDLIFE RESTORATION DIVISION						
SALARY OF OTHER EMPLOYEES	217,531.39	173,752.32	261,000.00	287,000.00		
POSTAGE	2,842.11	629.32	1,750.00	1,750.00		
STATIONERY RECORD BOOKS & BLANKS	807.39	1,405.05	800.00	800.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,770.20	2,111.13	1,800.00	1,800.00		
TELEPHONE AND TELEGRAPH	3,405.55	3,772.87	3,500.00	3,500.00		

0680 -- FISH AND GAME COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

10 FISH AND GAME	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
FREIGHT EXPRESS AND DRAYAGE	174.92	77.60	155.00	160.00		
FILMS AND TEXT BOOKS	824.07		500.00	500.00		
AERIAL PHOTOS, MASTER INDEXES ETC		947.65	500.00	500.00		
PRINTING AND BINDING	35.01	109.39	300.00	300.00		
OFFICIAL BONDS	15.00	1.50				
TRAVEL	17,876.40	20,413.57	1,510.00	1,510.00		
AUTO EXPENSE	3,755.10	1,932.51				
GAS OIL AND GREASE	17,528.20	6,114.39	2,000.00	2,000.00		
STOCK AND POULTRY FEED	1,634.18	840.07	1,000.00	1,000.00		
SUBSISTENCE	24,059.54	16,798.23	21,000.00	21,000.00		
SUPPLIES AND EQUIPMENT	3,032.50	2,584.08	2,700.00	2,700.00		
LIGHT AND POWER	1,566.73	1,112.50	1,200.00	1,200.00		
FUEL	1,809.76	1,438.55	1,350.00	1,350.00		
RENTALS	8,294.54	27,417.14	85,000.00	85,000.00		
LEGAL PUBLICATIONS		585.62	400.00	400.00		
COURT & LEGAL EXPENSE	339.50		200.00	200.00		
TAXES AND LICENSES	7,721.70	11,178.54	14,000.00	15,000.00		
INDUSTRIAL ACCIDENT INSURANCE	1,027.70	987.69	1,500.00	1,550.00		
OTHER INSURANCE	953.30	969.05	100.00	150.00		
P E R S	5,666.44	5,205.19	7,500.00	8,000.00		
SOCIAL SECURITY		4,429.76	5,000.00	5,350.00		
MISCELLANEOUS	102.93	126.61	585.00	600.00		
	\$ 322,769.16	\$ 284,940.33	\$ 415,350.00	\$ 443,320.00		
CAP LAND & LAND IMPROVEMENTS	194,035.02	217,035.88	200,000.00	200,000.00		
CAP BLDG & ATTACHED FIXTURES	17,092.96	777.48	2,500.00	2,500.00		
CAP MACHINERY & APPLIANCES	35,326.93	35,140.29	3,400.00	3,800.00		
CAP HAND TOOLS & PETTY EQUIPMENT	5,035.87	2,055.60	2,000.00	2,000.00		
CAP FURNITURE AND FIXTURES	1,481.71	949.08	1,000.00	800.00		
CAP LIBRARY & REFERENCE BOOKS	274.73	220.36	450.00	400.00		
CAP SCIENTIFIC APPARATUS	847.16	158.81	800.00	650.00		
CAP MUSEUMS AND COLLECTIONS	620.96	10.44	200.00	200.00		
CAP OTHER	1,410.00	7.00				
	\$ 256,125.34	\$ 186,074.36	\$ 210,350.00	\$ 210,350.00		
R & R LAND & LAND IMPROVEMENTS	21,338.97	12,177.21	6,000.00	6,500.00		
R & R BLDG & ATTACHED FIXTURES	2,035.83	182.38	1,500.00	1,800.00		
R & R MACHINERY & APPLIANCES	13,660.14	2,986.87	3,500.00	3,500.00		
R & R HAND TOOLS & PETTY EQUIP	1,409.28	526.96	1,000.00	1,100.00		
R & R FURNITURE & FIXTURES	260.35	5.78	330.00	330.00		
R & R LIBRARY & REFERENCE BOOKS	7.50		55.00	55.00		
R & R SCIENTIFIC APPARATUS	51.58	8.09	35.00	40.00		
R & R MUSEUMS AND COLLECTIONS	84.62					
R & R OTHER	239.37	71.40	50.00	50.00		
	\$ 39,087.64	\$ 15,958.69	\$ 12,470.00	\$ 13,375.00		
DEPARTMENT TOTAL	\$ 1,961,075.41	\$ 1,816,120.03	\$ 2,149,273.00	\$ 2,212,293.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0681 -- OIL AND GAS CONSERVATION COMMISSION

James J. Neely, Secretary

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 OIL & GAS CONS COM						
61700 OIL AND GAS CONSERVATION FUND						
97	95,317.86					
97		105,641.77				
49		233.05-				
	8,345.98					
		27,617.77				
\$	103,661.84	\$ 133,026.49	\$ 76,044.07	\$ 90,262.55	\$ 27,617.77	\$ 42,763.94
61700 OIL & GAS CONS COMM SALARIES & EXPENSES						
	11,500.00					
	63.84					
\$	11,563.84	\$	11,563.84			
TOTAL	\$ 115,225.68	\$ 133,026.49	\$ 87,607.91	\$ 90,262.55	\$ 27,617.77	\$ 42,763.94

0681 -- OIL AND GAS CONSERVATION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1954 Budget	1957 Budget	1958 Budget	1957 Budget	1958 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
1 OIL AND GAS CONSERVATION						
SALARY HEAD OF DEPARTMENT	6,000.00	6,360.00	7,200.00	7,200.00		
SALARY ASSISTANT OR DEPUTY			24,500.00	25,000.00		
SALARY OFFICE EMPLOYEES	22,628.50	22,955.30				
SALARY INSPECTORS	11,666.66	11,729.09	18,000.00	18,000.00		
SALARY OTHER EMPLOYEES	15,194.73	18,529.54	25,200.00	25,200.00		
POSTAGE	881.03	1,556.70	900.00	900.00		
STATIONERY RECORD BOOKS & BLANKS	617.88	647.85	650.00	700.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,783.31	2,494.35	2,700.00	3,000.00		
TEL & TEL	1,904.66	2,052.82	2,740.00	2,760.00		
FREIGHT EXPRESS & DRAYAGE	37.98	9.19	50.00	50.00		
PRINTING & BINDING	2,376.10	1,849.84	3,900.00	2,400.00		
OFFICIAL BONDS	132.30	132.30	133.00	133.00		
TRAVEL	9,703.45	8,790.72	12,000.00	12,000.00		
RENTALS	6,092.65	6,475.00	7,675.00	7,675.00		
LEGAL PUBLICATIONS	816.00	1,068.24	1,000.00	1,000.00		
SUBSCRIPTIONS & PERIODICALS	439.50	412.81	500.00	600.00		
DUES TO ASSOCIATIONS & COMPACTS	610.00	640.00	650.00	650.00		
COURT & LEGAL EXPENSE	24.92	5.08	500.00	500.00		
INDUSTRIAL ACCIDENT INSURANCE	305.45	255.92	365.00	365.00		
P E R S	1,293.24	1,556.39	2,234.00	2,482.00		
SOCIAL SECURITY		1,205.53	1,523.00	1,692.00		
MISCELLANEOUS	243.03	292.07	250.00	250.00		
	\$ 83,751.39	\$ 69,018.74	\$ 112,670.00	\$ 112,557.00		
CAP MACHINERY & APPLIANCES	1,828.96	38.25	300.00	300.00		
CAP HAND TOOLS & PETTY EQUIP	188.98	162.20	50.00	50.00		
CAP FURNITURE & FIXTURES	1,520.56	811.15	300.00	300.00		
CAP LIBRARY & REFERENCE BOOKS	183.60	11.77	100.00	100.00		
	\$ 3,722.10	\$ 1,023.37	\$ 750.00	\$ 750.00		
R & R MACHINERY & APPLIANCES	96.79	185.44	225.00	225.00		
R & R HAND TOOLS & PETTY EQUIP		22.50	10.00	10.00		
R & R FURNITURE & FIXTURES	17.63		20.00	20.00		
R & R LIBRARY & REFERENCE BOOKS	20.00	12.50	30.00	30.00		
	\$ 134.42	\$ 220.44	\$ 285.00	\$ 285.00		
DEPARTMENT TOTAL	\$ 87,607.91	\$ 90,262.55	\$ 113,705.00	\$ 113,592.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0682 -- WATER CONSERVATION BOARD

Board of Five Members

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955-1956
1 WATER CONSERVAT BD						
21400 WATER CONSERVATIONS REVOLVING FUND						
97		135,560.06				
97			143,811.27			
		16,464.53				
			10,215.69			
	\$	152,024.59 \$	154,026.96 \$	141,808.90 \$	94,304.60 \$	10,215.69 \$ 59,722.36
75801 WATER CONSERV BOARD ADMIN SAL & EXPENSES						
		52,500.00				
			52,500.00			
		279.47				
	\$	52,779.47 \$	52,500.00 \$	52,779.47 \$	51,669.19	\$ 830.81
APPROP 1956 - 1957			52,500.00			
75802 WATER CONSERV BOARD BETTERMENTS & REPRS						
		375,000.00				
			375,000.00			
	\$	375,000.00 \$	375,000.00 \$	375,000.00 \$	374,936.27	\$ 63.73
APPROP 1956 - 1957			375,000.00			
75803 WATER CONSERV BOARD PLANNING BOARD						
			25,000.00			
			25,000.00			
	\$			\$ 17,244.46		\$ 7,755.54
APPROP 1956 - 1957			25,000.00			
75804 WATER CONSERV BOARD P E R S						
		7,500.00				
			7,500.00			
		2,235.83				
	\$	9,735.83 \$	7,500.00 \$	5,417.49 \$	7,500.00 \$	4,318.34
APPROP 1956 - 1957			7,500.00			

0682 -- WATER CONSERVATION BOARD

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & CARRY OVER	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
75805 WATER CONSERV BOARD SAL&EXP WASH D C REP		2,500.00				
		2,500.00				
APPROP 1956 - 1957	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
		2,500.00				
75900 WATER CONSERV BOARD REVOLVING FUND		80,000.00				
		80,000.00				
		589.74-				
49		79,410.26				
APPROP 1956 - 1957	\$ 80,000.00	\$ 79,410.26	\$ 80,000.00	\$ 79,410.26		
		80,000.00				
TOTAL	\$ 672,039.89	\$ 695,937.22	\$ 657,505.86	\$ 627,564.78	\$ 14,534.03	\$ 68,372.44

0682 -- WATER CONSERVATION BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 WATER CONSER BO						
SALARY OF OFFICE EMPLOYEES	28,329.60	32,124.79	35,700.00	35,700.00		
SALARY OF OTHER EMPLOYEES	2,525.50	2,240.00	3,000.00	3,000.00		
STATIONERY RECORD BOOKS & BLANKS	1,435.21	1,252.39	1,300.00	1,300.00		
TELEPHONE AND TELEGRAPH	1,191.91	159.80	1,000.00	1,000.00		
FREIGHT EXPRESS AND DRAYAGE	6.15	4.10	20.00	20.00		
PRINTING & BINDING		79.74				
OFFICIAL BONOS	10.00	55.00	30.00	30.00		
TRAVEL	4,622.59	3,832.10	4,500.00	4,500.00		
INDUSTRIAL ACCIDENT INSURANCE	3,495.16	3,800.07	3,600.00	3,600.00		
OTHER INSURANCE	854.82	725.10	900.00	900.00		
P E R S	6,029.98	7,512.86	7,500.00	7,500.00		
SOCIAL SECURITY		6,803.74	6,250.00	6,250.00		
MISCELLANEOUS	2,581.50	2,575.91	2,650.00	2,650.00		
	\$ 51,082.42 \$	61,165.60 \$	66,450.00 \$	66,450.00		
CAP MACHINERY & APPLIANCES	991.81	417.50	1,000.00	1,000.00		
CAP FURNITURE & FIXTURES		188.00	240.00	240.00		
CAP LIBRARY & REFERENCE BOOKS	20.00	13.50	10.00	10.00		
	\$ 1,011.81 \$	619.00 \$	1,250.00 \$	1,250.00		
R & R MACHINERY & APPLIANCES	364.53	311.83	1,000.00	1,000.00		
R & R FURNITURE & FIXTURES		.72	25.00	25.00		
R & R LIBRARY & REFERENCE BOOKS	58.00	58.00	25.00	25.00		
	\$ 422.53 \$	370.55 \$	1,050.00 \$	1,050.00		
ENGINEERING OFFICE						
SALARY OF OFFICE EMPLOYEES	10,818.91	12,418.70	12,000.00	12,000.00		
POSTAGE	161.45	100.00	100.00	100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	440.47	313.34	400.00	400.00		
TELEPHONE AND TELEGRAPH	273.75	264.81	300.00	300.00		
MISCELLANEOUS	135.50	55.57	100.00	100.00		
	\$ 11,830.08 \$	13,152.42 \$	12,900.00 \$	12,900.00		
CAP MACHINERY & APPLIANCES	505.20		400.00	400.00		
CAP FURNITURE & FIXTURES			100.00	100.00		
CAP LIBRARY & REFERENCE BOOKS	6.00					
CAP SCIENTIFIC APPARATUS	112.50		200.00	200.00		
	\$ 623.70	\$	700.00 \$	700.00		
R & R MACHINERY & APPLIANCES	186.89	174.59	250.00	250.00		
R & R FURNITURE & FIXTURES		83.64	100.00	100.00		
R & R LIBRARY & REFERENCE BOOKS	29.00		50.00	50.00		
R & R SCIENTIFIC APPARATUS						
R & R SCIENTIFIC APPARATUS		8.80	300.00	300.00		
	\$ 215.89 \$	267.03 \$	700.00 \$	700.00		
PRE-CONSTRUCTION						
SALARY OF OTHER EMPLOYEES	779.05	2,471.08	2,500.00	2,500.00		

0682 -- WATER CONSERVATION BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 WATER CONSER BD	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
TRAVEL	1,135.59	1,599.00	1,500.00	1,500.00		
MISCELLANEOUS	32.53	297.21	250.00	250.00		
	\$ 1,947.17 \$	4,367.29 \$	4,250.00 \$	4,250.00		
CAP MACHINERY & APPLIANCES	5,590.30	4,187.14	8,400.00	8,400.00		
CAP HAND TOOLS & PETTY EQUIPMENT	63.05	39.00				
CAP SCIENTIFIC APPARATUS	3.50		300.00	300.00		
CAP OTHER	280.95-		1,500.00	1,500.00		
	\$ 5,375.90 \$	4,226.14 \$	10,200.00 \$	10,200.00		
R & R MACHINERY & APPLIANCES	8,021.70	32,888.66	16,550.00	16,550.00		
R & R HAND TOOLS & PETTY EQUIP	96.50	354.71	300.00	300.00		
R & R SCIENTIFIC APPARATUS	199.46	280.90	1,200.00	1,200.00		
	\$ 8,317.66 \$	33,524.27 \$	18,050.00 \$	18,050.00		
STREAM GAUGING						
MISCELLANEOUS	6,330.41	8,241.32	6,000.00	6,000.00		
	\$ 6,330.41 \$	8,241.32 \$	6,000.00 \$	6,000.00		
MACHINE SHOP SHAWMUT						
SALARY OF OTHER EMPLOYEES	824.85					
TELEPHONE AND TELEGRAPH	41.30	48.30	100.00	100.00		
GAS OIL AND GREASE	894.47	71.19				
LIGHT AND POWER	151.00	109.10	150.00	150.00		
FUEL	170.60	120.00	150.00	150.00		
MISCELLANEOUS	10.00	9.50	200.00	200.00		
	\$ 2,092.22 \$	358.09 \$	600.00 \$	600.00		
CAP BLDG & ATTACHED FIXTURES	488.74	684.52	500.00	500.00		
CAP MACHINERY & APPLIANCES			150.00	150.00		
CAP HAND TOOLS & PETTY EQUIPMENT		66.98	300.00	300.00		
CAP FURNITURE & FIXTURES			250.00	250.00		
	\$ 488.74 \$	751.50 \$	1,200.00 \$	1,200.00		
R & R BLDG & ATTACHED FIXTURES	1,830.76	67.12				
R & R BLDG & ATTACHED FIXTURES			1,000.00	1,000.00		
	\$ 1,830.76 \$	67.12 \$	1,000.00 \$	1,000.00		
OPERATION & MAINTENANCE						
SALARY OF OTHER EMPLOYEES	9,600.00	10,200.00	11,700.00	11,700.00		
TRAVEL	1,072.68	1,016.65	1,200.00	1,200.00		
MISCELLANEOUS		45.50	500.00	500.00		
	\$ 10,672.68 \$	11,262.15 \$	13,400.00 \$	13,400.00		
RURAL ELECTRIFICATION						
SALARY OF OFFICE EMPLOYEES	3,834.19	4,415.70	7,000.00	7,000.00		

0682 -- WATER CONSERVATION BOARD
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
3 WATER CONSER RD						
STATIONERY RECORD BOOKS & BLANKS	364.69					
SUNORY OFFICE SUPPLIES & EXPENSES		165.62	300.00	300.00		
TELEPHONE AND TELEGRAPH	292.20	250.60	300.00	300.00		
TRAVEL	216.37	337.72	700.00	700.00		
MISCELLANEOUS		48.00	25.00	25.00		
	\$ 4,707.45	\$ 5,217.64	\$ 8,325.00	\$ 8,325.00		
CAP LIBRARY & REFERENCE BOOKS		2.00				
		2.00				
PLANNING BOARD		7,999.92				
SALARY OF HEAD OF DEPARTMENT		3,375.07	17,700.00	17,700.00		
SALARY OF OTHER EMPLOYEES		1,004.84	900.00	900.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		353.95	450.00	450.00		
TELEPHONE & TELEGRAPH		1,339.78	2,000.00	2,000.00		
PRINTING & BINDING		1,692.32	1,926.00	1,926.00		
TRAVEL		72.87	100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE		286.30	584.00	584.00		
P E R S		250.25	440.00	440.00		
SOCIAL SECURITY		133.25	150.00	150.00		
MISCELLANEOUS						
	\$	\$ 16,508.55	\$ 24,250.00	\$ 24,250.00		
CAP MACHINERY & APPLIANCES		592.70	200.00	200.00		
CAP FURNITURE & FIXTURES		110.11	150.00	150.00		
CAP LIBRARY & REFERENCE BOOKS		87.97	200.00	200.00		
	\$	\$ 790.78	\$ 550.00	\$ 550.00		
R & R MACHINERY & APPLIANCES		18.00	200.00	200.00		
	\$	\$ 18.00	\$ 200.00	\$ 200.00		
PROJECT EXPENDITURES						
PLUS PROJECT EXPENDITURES	\$ 550,556.44	466,655.33	377,675.00	377,675.00		
	\$ 550,556.44	466,655.33	377,675.00	377,675.00		
DEPARTMENT TOTAL	\$ 657,505.86	\$ 627,564.78	\$ 548,750.00	\$ 548,750.00	\$ 548,750.00	\$ 548,750.00

0683 -- STATE ENGINEER

Fred E. Buck, Engineer

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	STATE ENGINEER						
	11700 CAREY LAND ACT BOARD						
	97		69.91				
	97		117.15				
			1,075.95				
			1,145.86				
		\$	1,145.86	\$		\$	1,145.86
						\$	1,263.01
	57101 ST ENG ADMIN SAL OF STATE ENGINEER						
			6,000.00				
		\$	6,000.00	\$	6,000.00		
	57102 ST ENG ADMIN SAL OF OFFICE EMPLOYEES						
			5,400.00				
			13.16				
		\$	5,413.16	\$	5,380.00	\$	33.16
	57103 ST ENG ADMIN CAPITAL AND REPAIRS						
			525.00				
			1,157.71				
		\$	1,682.71	\$	1,404.18	\$	278.53
	57104 STATE ENGINEER ADMIN MTCE & OPERATION						
			1,830.00				
					1,850.00		
	49		61.21-				
			22.30				
		\$	1,852.30	\$	1,788.79	\$	101.00
	APPROP 1956 - 1957			\$	1,751.30	\$	71.58
					1,850.00		
	57105 STATE ENGINEER ADMIN P E R S						
			2,510.00				
					2,500.00		
			998.84				
		\$	3,508.84	\$	2,500.00	\$	1,826.77
	APPROP 1956 - 1957			\$	1,682.07	\$	423.48
					2,076.52		

0683 -- STATE ENGINEER

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57106 STATE ENG STREAM GAUGING SAL & EXP		21,000.00 50.69 21,050.69		21,004.60		46.09
57107 STATE ENG STREAM GAUGING CAP & REPAIR		1,050.00 256.18 1,306.18		1,306.00		.18
57109 STATE ENG CAREY LAND ACT BD OPERATION		172.05 172.05				172.05
57110 ST ENG WTR RESOURCES SURVEY SAL WAGES		40,200.00 2,593.08 42,793.08	43,000.00			
APPROP 1956 - 1957			43,000.00	42,448.31	42,609.41	344.77
						390.59
57111 ST ENG WTR RESOURCE SURVEY CAP & REP		3,150.00 740.88 3,890.88		3,827.68		63.20
57112 ST ENG STR RESOURCES SURV MTCE & OPER		22,395.00 9,048.51 31,443.51	20,000.00			
APPROP 1956 - 1957			20,000.00	26,905.19	13,698.70	4,538.32
						6,301.30
57113 ST ENG YELLOWSTONE RIV COMP SAL & EXP		705.00 165.40 870.40		717.25		153.15

0683 -- STATE ENGINEER

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVENUES	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
57114 STATE ENG SURVEY INTNATL WTR SAL&EXP		2,500.00				
		362.61				
APPROP 1956 - 1957	\$ 2,862.61	\$ 2,500.00	\$ 2,795.64	\$ 1,066.85	\$ 66.97	\$ 1,433.15
		2,500.00				
57115 STATE ENGR COLUMBIA RIV COMP SAL & EXP		8,000.00				
		1,671.20				
APPROP 1956 - 1957	\$ 9,671.20	\$ 7,200.00	\$ 6,866.61	\$ 5,151.91	\$ 2,804.59	\$ 2,048.09
		7,200.00				
57116 STATE ENGINEER ADMIN SALARY & WAGES		12,000.00				
APPROP 1956 - 1957	\$	\$ 12,000.00	\$	11,294.38	\$	705.62
		12,000.00				
57117 STATE ENGINEER ADMIN REPAIRS & REPLACE		400.00				
APPROP 1956 - 1957	\$	\$ 400.00	\$	368.21	\$	31.79
		400.00				
57118 STATE ENGINEER ADMIN CAPITAL OUTLAY		500.00				
APPROP 1956 - 1957	\$	\$ 500.00	\$	300.71	\$	199.29
		500.00				
57119 STATE ENGR STREAM GAUGING SAL & WAGES		22,000.00				
APPROP 1956 - 1957	\$	\$ 22,000.00	\$	21,934.61	\$	65.39
		22,000.00				

0683 -- STATE ENGINEER

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS		
	1954 1955	1955 1956	1954 1955	1955-1956	1954-1955	1955-1956	
57120 STATE ENGR STREAM GAUGING MTCE & OPER		1,200.00					
	\$	1,200.00	\$	1,100.22	\$	99.78	
APPROP 1956 - 1957		1,200.00					
57121 STATE ENGR STREAM GAUGING REPRS & REPL		2,000.00					
	\$	2,000.00	\$	1,583.10	\$	416.90	
APPROP 1956 - 1957		500.00					
57122 ST ENG WTR RESOURCES SURV REPRS & REPL		1,800.00					
	\$	1,800.00	\$	2,649.09	\$	849.09-	
APPROP 1956 - 1957		1,800.00					
57123 ST ENG WTR RESOURCES SURV CAP OUTLAY		1,700.00					
	\$	1,700.00	\$	235.59	\$	1,464.41	
APPROP 1956 - 1957		1,700.00					
57124 ST ENG YELLOWSTONE RIV COMP SAL & WAGES		1,350.00					
	\$	1,350.00	\$	1,350.00			
APPROP 1956 - 1957		1,350.00					
57125 ST ENGR YELLOWSTONE RIV COMP MTCE & OPER		150.00					
	\$	150.00	\$	150.00			
APPROP 1956 - 1957		150.00					
TOTAL	\$	133,663.47	\$	122,088.83	\$	11,574.64	
		\$	121,351.80	\$	107,286.51	\$	14,065.29

**0683 -- STATE ENGINEER
SCHEDULE 2 -- DETAIL OF EXPENDITURES**

	1954 Budget July 1 1954 June 30 1955	ACTUAL	1955 Budget July 1 1955 June 30 1956	REQUEST 1957 Budget July 1 1957 June 30 1958		RECOMMENDED 1957 Budget July 1 1957 June 30 1958	
1 STATE ENGINEER							
SALARY HEAD OF DEPARTMENT	6,000.00		7,100.00	7,200.00	7,200.00)		
SALARY OFFICE EMPLOYEES	8,851.19		4,194.38	12,000.00	12,000.00)	12,000.00	12,000.00
POSTAGE	75.00			75.00	75.00)		
STATIONERY RECORD BOOKS & BLANKS	46.50		134.85)		
SUNDRY OFFICE SUPPLIES & EXPENSES	430.15		174.32	400.00	400.00)		
TEL & TEL	242.73		95.71	248.00	248.00)		
AERIAL PHOTOS MASTER INDEXES ETC			6.00)		
OFFICIAL BONDS	30.00		25.00	30.00	30.00)		
TRAVEL	633.12		1,049.60	1,200.00	1,200.00)		
AUTO EXPENSE	141.39		2.50)		
RENTALS	220.00		54.00	72.00	72.00)		
DUES TO ASSOCIATIONS & COMPACTS	15.00		15.00	15.00	15.00)		
INDUSTRIAL ACCIDENT INSURANCE	62.08		9.54	75.00	75.00)		
OTHER INSURANCE	132.95		10.71				
P E P S	1,682.07		1,778.82	2,100.00	2,100.00	2,100.00	2,100.00
SOCIAL SECURITY			297.70	1,500.00	1,500.00	230.00	230.00
MISCELLANEOUS	4.45		139.98	85.00	85.00)	1,850.00	1,850.00
	\$ 18,566.63	\$	15,088.11	\$ 25,000.00	\$ 25,000.00	\$ 16,180.00	\$ 16,180.00
CAP MACHINERY & APPLIANCES			300.71	300.00	300.00		
CAP FURNITURE & FIXTURES				150.00	150.00		
CAP LIBRARY & REFERENCE BOOKS	124.50						
	\$ 124.50	\$	300.71	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
R & R MACHINERY & APPLIANCES	1,044.17		368.21	2,000.00	400.00		
R & R HAND TOOLS & PETTY EQUIP	4.80						
R & R FURNITURE & FIXTURES				100.00	100.00		
	\$ 1,048.97	\$	368.21	\$ 2,100.00	\$ 500.00	\$ 400.00	\$ 400.00
STREAM GAUGING							
SALARY OFFICE EMPLOYEES	5,574.14		5,414.32				
SALARY OTHER EMPLOYEES	13,319.01		16,138.91	23,000.00	23,000.00	22,000.00	22,000.00
STATIONERY RECORD BOOKS & BLANKS	9.37		14.90	50.00	50.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	8.85		1.00	150.00	150.00)		
TEL & TEL	1.00)		
TRAVEL	894.36		989.49	1,900.00	1,900.00)		
INDUSTRIAL ACCIDENT INSURANCE	51.85		113.93	150.00	150.00)		
OTHER INSURANCE	59.37		36.90)		
SOCIAL SECURITY			325.38	350.00	350.00	250.00	250.00
MISCELLANEOUS	22.37			100.00	100.00)	1,200.00	1,200.00
	\$ 19,940.32	\$	23,034.83	\$ 25,700.00	\$ 25,700.00	\$ 23,450.00	\$ 23,450.00
CAP BLDG & ATTACHED FIXTURES				2,500.00	2,500.00		
CAP MACHINERY & APPLIANCES	215.00						
CAP HAND TOOLS & PETTY EQUIP				200.00	200.00		
CAP SCIENTIFIC APPARATUS	694.78			700.00	700.00		
	\$ 909.78	\$		\$ 3,400.00	\$ 3,400.00		

0683 -- STATE ENGINEER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
2 STATE ENGINEER						
R & R MACHINERY & APPLIANCES	1,306.00	1,583.10	700.00	700.00		
R & R HAND TOOLS & PETTY EQUIP			200.00	200.00		
\$	1,306.00 \$	1,583.10 \$	900.00 \$	900.00 \$	900.00 \$	900.00
CAREY LAND ACT BOARD						
STATIONERY RECORD BOOKS & BLANKS		101.57				
\$		101.57				
R & R HAND TOOLS & PETTY EQUIP	2.75					
\$	2.75					
WATER RESOURCES SURVEY						
SALARY HEAD OF DEPARTMENT	4,275.00	5,400.00				
SALARY OFFICE EMPLOYEES	7,474.01	6,290.45				
SALARY OTHER EMPLOYEES	27,597.61	30,970.38	46,860.00	46,860.00)	43,000.00	43,000.00
POSTAGE		90.00	50.00	50.00)		
STATIONERY RECORD BOOKS & BLANKS	194.32	297.78)		
SUNDY OFFICE SUPPLIES & EXPENSES	348.23	871.84	1,150.00	1,150.00)		
TEL & TEL	228.60	204.51	300.00	300.00)		
AERIAL PHOTOS MASTER INDEXES ETC	8,449.95	554.90)		
PRINTING & BINDING	6,631.65		6,000.00	6,000.00)		
TRAVEL	6,259.05	7,529.69	8,900.00	8,900.00)		
LIGHT & POWER	94.56	69.59)		
FUEL	6.56	13.19	100.00	100.00)		
RENTALS	2,520.00	2,808.00	2,980.00	2,980.00)		
INDUSTRIAL ACCIDENT INSURANCE	74.37	131.43	142.00	142.00)		
SOCIAL SECURITY		1,235.29			950.00	950.00
MISCELLANEOUS	1,788.22		378.00	378.00)	20,000.00	20,000.00
\$	65,942.13 \$	56,467.05 \$	66,860.00 \$	66,860.00 \$	63,950.00 \$	63,950.00
CAP MACHINERY & APPLIANCES	402.50		500.00	500.00		
CAP HAND TOOLS & PETTY EQUIP	46.00	46.41	50.00	50.00		
CAP FURNITURE & FIXTURES	14.22	189.18	200.00	200.00		
CAP SCIENTIFIC APPARATUS	928.00		500.00	500.00		
\$	1,390.72 \$	235.59 \$	1,250.00 \$	1,250.00 \$	1,250.00 \$	1,250.00
R & R MACHINERY & APPLIANCES	2,110.90	2,305.43	3,000.00	3,000.00		
R & R HAND TOOLS & PETTY EQUIP		29.65	300.00	300.00		
R & R FURNITURE & FIXTURES	282.46	53.50	200.00	200.00		
\$	2,393.36 \$	2,388.58 \$	3,500.00 \$	3,500.00 \$	1,800.00 \$	1,800.00
YELLOWSTONE RIVER COMPACT						
SALARY OTHER EMPLOYEES	664.77	1,350.00	1,500.00	1,500.00	1,350.00	1,350.00
STATIONERY RECORD BOOKS & BLANKS	13.68					
SUNDY OFFICE SUPPLIES & EXPENSES	25.42		100.00	100.00)		
TRAVEL	115.22	10.50				

0683 -- STATE ENGINEER
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1958	July 1 1958
	June 30 1955	June 30 1956	June 30 1956	June 30 1956	June 30 1956	June 30 1956
3 STATE ENGINEER						
MISCELLANEOUS	1.13	139.50	100.00	100.00	150.00	150.00
	\$ 820.22	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	\$ 1,500.00	\$ 1,500.00
SURVEY OF INTERNATIONAL WATERS						
SALARY OTHER EMPLOYEES	2,733.10	1,010.50	2,500.00	2,500.00		
TEL & TEL	11.90					
TRAVEL	50.64	56.35				
	\$ 2,795.64	\$ 1,066.85	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
COLUMBIA RIVER COMPACT						
TEL & TEL		35.50				
TRAVEL	4,347.81	1,366.41	3,500.00	3,500.00		
DUES TO ASSOCIATIONS & COMPACTS	2,500.00	3,750.00	7,637.00	7,637.00		
	\$ 6,847.81	\$ 5,151.91	\$ 11,137.00	\$ 11,137.00	\$ 7,200.00	\$ 7,200.00
DEPARTMENT TOTAL	\$ 122,088.83	\$ 107,286.51	\$ 144,497.00	\$ 142,897.00		
PACIFIC NW GOV POLICY COMMITTEE						
MONTANA'S SHARE OF EXPENSE (7½%)			1,800.00	1,800.00		
TRAVEL			1,000.00	1,000.00		
			\$ 2,800.00	\$ 2,800.00		
TOTAL REQUESTS			\$ 147,297.00	\$ 145,697.00	\$ 119,580.00	\$ 119,580.00

0684 -- STATE PARKS DIVISION

Ashley Roberts, Director

Schedule 1 -- Income and Expenditures

1	STATE PARKS DIV	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
	17600 STATE PARKS CONCESSIONAIRES FUND						
	97	5,808.40					
	89		.12-				
	97		2,685.98				
	\$	5,808.40 \$	2,685.86 \$	5,808.40 \$	2,685.86		
	18500 STATE PARKS FEDERAL TAX						
	97	1,538.34					
	97		1,698.54				
	\$	1,538.34 \$	1,698.54 \$	1,538.34 \$	1,698.54		
	18600 CANYON FERRY PARK FUND						
	77		75.00				
	97		990.00				
	\$		1,065.00	\$	833.50	\$	231.50
	20500 STATE PARKS FUND						
	97	21,730.31					
	77		.12				
	89		75.00-				
	97		30,857.68				
	87		184.41				
	49		184.41-				
		5,017.82					
	\$	26,748.13 \$	33,906.66 \$	23,564.27 \$	28,854.69 \$	3,183.86 \$	5,111.97
	25901 STATE PARKS DIVISION SALARIES						
		15,050.00					
		34.02					
	\$	15,084.02		\$	15,078.27	\$	5.75
	25902 STATE PARKS DIVISION OPERATION						
		5,700.00					
	49		184.41-				
		504.55					
	\$	6,204.55	184.41	\$	5,316.26	\$	888.29

0684 -- STATE PARKS DIVISION

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
25903 STATE PARKS DIV SALARY & EXPENSES						
87						
	\$ 5,000.00		\$ 3,169.74		\$ 1,830.26	
	5,000.00					
58901 STATE PARKS DIV SALARIES & WAGES						
		7,500.00				
		8,000.00				
	11.25					
APPROP 1956 - 1957	\$ 7,511.25	\$ 8,000.00	\$ 7,507.33	\$ 8,000.00	\$ 3.92	
		8,000.00				
58902 STATE PARKS DIV P E R S						
		750.00				
		275.00				
	341.64					
APPROP 1956 - 1957	\$ 1,091.64	\$ 275.00	\$ 490.48	\$ 275.00	\$ 601.16	
		275.00				
58903 STATE PARKS DIV CAPITAL OUTLAY						
		3,000.00				
		3,000.00				
APPROP 1956 - 1957	\$	\$ 3,000.00	\$ 5,749.45		\$ 2,749.45	
		3,000.00				
58904 STATE PARKS DIV MTCR & OPERATION						
		2,435.00				
		6,000.00				
	5.43					
APPROP 1956 - 1957	\$ 2,440.43	\$ 6,000.00	\$ 2,440.43	\$ 5,847.44	\$ 152.56	
		6,000.00				
58905 STATE PARKS DIV REPAIRS & REPLS						
		3,150.00				
49		3,500.00				
		35.29				
	607.41					
		39.50				
APPROP 1956 - 1957	\$ 3,757.41	\$ 3,504.21	\$ 3,457.41	\$ 2,567.20	\$ 300.00	\$ 915.95
		3,000.00				
TOTAL	\$ 75,184.17	\$ 60,195.27	\$ 68,370.93	\$ 56,531.74	\$ 6,813.24	\$ 1,665.20

0684 -- STATE PARKS DIVISION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 STATE PARKS DIVISION						
SALARY HEAD OF DEPARTMENT	6,070.00	6,712.00	7,200.00	7,320.00)		
SALARY ASSISTANT OR DEPUTY	350.00		5,400.00	5,520.00)		
SALARY OFFICE EMPLOYEES	562.45		3,300.00	3,420.00)		
SALARY JANITORS ENG & WATCHMEN	30.00)		
SALARY OTHER EMPLOYEES	16,860.29	23,365.95	45,000.00	50,000.00)	8,000.00	8,000.00
POSTAGE		12.00	150.00	200.00)		
STATIONERY RECORD BOOKS & PLANKS	20.48	19.96	50.00	50.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	215.33	175.16	1,000.00	750.00)		
TEL & TEL	37.50	36.00	200.00	200.00)		
FREIGHT EXPRESS & DRAYAGE	1.07	12.20	50.00	50.00)		
PRINTING & BINDING	666.67	755.15	1,500.00	1,500.00)		
OFFICIAL BONDS	100.00	100.00	200.00	200.00)		
TRAVEL	2,923.53	3,877.23	4,000.00	4,000.00)		
AUTO EXPENSE	210.47	866.34	1,000.00	1,000.00)		
UNIFORMS	15.00	67.50	500.00	500.00)		
SUPPLIES & EQUIP	747.14	871.62	2,000.00	2,500.00)		
LIGHT & POWER	165.27	447.32	750.00	750.00)		
FUEL	145.40	74.65	150.00	150.00)		
RENTALS	104.00	126.70	250.00	250.00)		
JANITOR SUPPLIES & EXPENSES	218.67	176.69	1,000.00	1,000.00)		
OTHER PHYSICAL PLANT SUPP & EXP	903.61	1,634.08	5,000.00	5,000.00)		
TAXES & LICENSES	1,538.34	1,336.20	2,000.00	2,000.00)		
INDUSTRIAL ACCIDENT INSURANCE	141.79	148.51	300.00	300.00)		
OTHER INSURANCE	78.59	6.65	2,150.00	2,150.00)		
P E R S	490.48	719.92	1,250.00	1,250.00	275.00	275.00
SOCIAL SECURITY		526.07	1,000.00	1,000.00	180.00	180.00
PAYMENTS TO CONCESSIONAIRES	5,808.40	2,543.46	6,000.00	6,500.00		
MISCELLANEOUS	29.82	9.00	500.00	500.00)	6,000.00	6,000.00
\$	38,434.30	\$ 44,620.36	\$ 91,900.00	\$ 98,060.00	\$ 14,455.00	\$ 14,455.00
CAP LAND & LAND IMPROVEMENTS	800.00	836.40	5,000.00	5,000.00		
CAP BLDG & ATTACHED FIXTURES	535.39	5,562.55	10,000.00	15,000.00		
CAP MACHINERY & APPLIANCES	2,372.11	198.35	5,000.00	5,000.00		
CAP HAND TOOLS & PETTY EQUIP	461.48	1,037.57	2,500.00	2,500.00		
CAP FURNITURE & FIXTURES		1,500.00	1,500.00	1,500.00		
\$	4,168.98	\$ 7,634.87	\$ 24,000.00	\$ 29,000.00	\$ 3,000.00	\$ 3,000.00
R & R LAND & LAND IMPROVEMENTS	319.90	627.62	2,500.00	2,500.00		
R & R BLDG & ATTACHED FIXTURES	502.08	1,807.30	5,000.00	5,000.00		
R & R MACHINERY & APPLIANCES	823.97	862.94	7,500.00	7,500.00		
R & R HAND TOOLS & PETTY EQUIP	453.66	734.01	2,000.00	2,000.00		
R & R FURNITURE & FIXTURES	103.77	244.64	500.00	500.00		
\$	2,203.38	\$ 4,276.51	\$ 17,500.00	\$ 17,500.00	\$ 3,500.00	\$ 3,000.00
DEPARTMENT TOTAL	\$ 44,806.66	\$ 56,531.74	\$ 133,400.00	\$ 144,560.00	\$ 20,955.00	\$ 20,455.00

0684 -- STATE PARKS DIVISION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 STATE PARKS DIVISION	ACTUAL	REQUESTS			RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959
SPECIAL ITEMS:						
CAP LAND & LAND IMPROVEMENTS		\$ 75,000.00	\$ 75,000.00			
CAP BUILDINGS & ATTACH FIXTURES		20,000.00	20,000.00			
CAP MACHINERY & APPLIANCES		10,000.00	10,000.00			
TOTAL		\$ 238,400.00	\$ 249,560.00			
LESS SPECIAL FUNDS		37,000.00	40,000.00			
APPROPRIATIONS REQUESTED		\$ 201,400.00	\$ 209,560.00	\$ 20,955.00	\$ 20,455.00	

0701 -- BOARD OF HEALTH

Dr. G. D. Carlyle Thompson
Executive Officer

Schedule 1 -- Income and Expenditures

1	BD OF HEALTH	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10412	MATERNAL & CHILD HEALTH FUND	97 49	28,000.00 46,029.57- 12,701.76 5,327.81		5,327.81		
10413	PUBLIC HEALTH U S AID	77 89 97 87 97	115.93 14,500.00- 239,491.71 98,023.27 3,754.50 31,159.27	431,386.92			
		\$	326,885.41	\$	295,726.14	\$	69,503.25
10421	CRIPPLED CHILDREN FUND	97 49	32,000.00 51,993.70- 19,993.70				
10467	COUNTY HOSP CONSTR U S AID	97 97	192,438.81	111,849.74			
		\$	192,438.81	\$	111,849.74	\$	111,849.74
14200	DENTAL HEALTH SPECIAL FUND		103.58	103.58			
		\$	103.58	\$		\$	103.58
14600	WATER ANALYSIS FUND	97 97	1,452.23 1,499.00	1,579.10			
		\$	2,951.23	\$	2,500.44	\$	2,029.69

0701 -- BOARD OF HEALTH

2

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
23700 CHEST X RAY SURVEY FUND	97	39,227.69					
	97		8,382.48				
		2,827.66		20.76			
		\$ 42,055.35	\$ 8,403.24	\$ 42,034.59	\$ 6,005.86	\$ 20.76	\$ 2,397.30
43100 BOARD OF HEALTH SAL OF EXEC OFFICER	87	6,650.00					
		\$ 6,650.00		\$ 6,650.00			
60401 BOARD OF HEALTH SAL OF EXEC OFFICER		12,000.00					
		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
APPROP 1956 - 1957			12,000.00				
60402 BOARD OF HEALTH SALARIES & EXPENSES		270,350.00					
	49		290,000.00				
		26,307.30	2,100.93-				
		\$ 296,657.30	\$ 313,434.23	\$ 271,122.14	\$ 279,502.14	\$ 25,535.16	\$ 33,932.09
APPROP 1956 - 1957			290,000.00				
60403 BOARD OF HEALTH NARCOTICS EDUC		5,775.00					
		747.66					
		\$ 6,522.66	\$ 8.41	\$ 6,514.25		\$ 8.41	\$ 8.41
60404 BOARD OF HEALTH CEREBRAL PALSY		27,500.00					
		8,225.78	30,000.00				
			7,199.68				
		\$ 35,725.78	\$ 37,199.68	\$ 28,526.10	\$ 26,099.27	\$ 7,199.68	\$ 11,100.41
APPROP 1956 - 1957			30,000.00				

0701 -- BOARD OF HEALTH

Schedule 1 -- Income and Expenditures (Continued)

3

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955-1956
60405 BOARD OF HEALTH							
CHEST X RAY	87						
		\$	8,200.00	\$	8,200.00		
			8,200.00				
60406 BOARD OF HEALTH							
HOSP FACILITIES DIV							
		\$	10,000.00				
			10,000.00	\$	9,248.46	\$	751.54
APPROP 1956 - 1957			10,000.00				
TOTAL		\$	935,517.93	\$	957,574.96	\$	871,040.28
				\$	837,748.41	\$	64,477.65
						\$	119,826.55

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1	80 OF HEALTH	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
		July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
	SALARY EXECUTIVE OFFICER	12,000.00	15,000.00	15,000.00	15,000.00	12,000.00	12,000.00
	SALARY ADMIN OFFICER	7,045.00	5,785.45	6,300.00	6,600.00		
	SALARY OFFICE EMPLOYEES	30,655.41	25,768.79	35,850.00	37,655.00		
	SALARY OTHER EMPLOYEES	24,302.34	19,097.43	26,160.00	27,060.00		
	POSTAGE	350.00	1,479.74	1,500.00	1,600.00		
	STATIONERY RECORD BOOKS & BLANKS	1,916.20	1,209.63	1,400.00	1,500.00		
	SUNDRY OFFICE SUPPLIES & EXPENSES	5,535.78	6,234.61	6,700.00	6,700.00		
	TEL & TEL	1,465.18	758.75	1,500.00	1,650.00		
	FREIGHT EXPRESS & DRAYAGE	17.43	1,221.57	1,200.00	1,300.00		
	PRINTING & BINDING	1,357.25	924.79	1,100.00	1,200.00		
	OFFICIAL BONDS	30.00	25.00	30.00	30.00		
	TRAVEL	4,661.94	3,486.86	3,700.00	4,200.00		
	TRAINING & TUITION	4,176.37	3,684.57	11,450.00	11,450.00		
	INDUSTRIAL ACCIDENT INSURANCE	1,127.15		2,100.00	1,400.00		
	P E R S	10,205.73	12,124.53	17,500.00	18,400.00		
	SOCIAL SECURITY		9,242.74	11,700.00	12,300.00	6,950.00	6,950.00
	MISCELLANEOUS	6,185.39	7,200.26	7,320.00	7,945.00		
		\$ 111,031.17	\$ 113,244.72	\$ 150,510.00	\$ 155,990.00		
	CAP BLDG & ATTACHED FIXTURES		299.50				
	CAP MACHINERY & APPLIANCES		88.15				
	CAP FURNITURE & FIXTURES	39.40	2,571.53	3,800.00	500.00		
	CAP LIBRARY & REFERENCE BOOKS	6.00					
	CAP SCIENTIFIC APPARATUS		100.33	9,000.00	9,000.00		
	CAP OTHER		110.05	1,600.00	3,600.00		
		\$ 45.40	\$ 3,169.56	\$ 14,400.00	\$ 13,100.00		
	R & R MACHINERY & APPLIANCES	3.50	34.20				
	R & R OTHER		349.80	250.00	350.00		
		\$ 3.50	\$ 384.00	\$ 250.00	\$ 350.00		
	CHILD HEALTH SERVICES DIVISION						
	SALARY HEAD OF DEPARTMENT	11,009.00	11,580.00	11,190.00	11,550.00		
	SALARY OFFICE EMPLOYEES	17,469.99	17,722.55	22,725.00	23,745.00		
	SALARY CHEMISTS & LAB EMPLOYEES	25.00	1,718.33				
	SALARY OTHER EMPLOYEES	37,523.61	58,930.79	95,405.00	98,700.00		
	POSTAGE	541.00	1,410.48	2,400.00	2,300.00		
	STATIONERY RECORD BOOKS & BLANKS	575.05	222.45	450.00	400.00		
	SUNDRY OFFICE SUPPLIES & EXPENSES	2,649.76	433.31	1,900.00	2,000.00		
	TEL & TEL	1,059.46	808.44	1,250.00	1,300.00		
	FREIGHT EXPRESS & DRAYAGE	8.69	48.34	50.00	50.00		
	TRAVEL	11,198.15	8,174.94	18,000.00	18,000.00		
	HOSPITAL FEES	67,020.57	61,404.81	70,800.00	70,800.00		
	DOCTOR & CLINIC FEES	28,461.16	37,437.08	80,700.00	80,700.00		
	TRAINING & TUITION	232.00	88.90				
	CHEMICALS & LAB SUPPLIES	2,654.24	876.46	600.00	700.00		
	CEREBRAL PALSY					30,000.00	30,000.00

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1958	June 30, 1959
2 BD OF HEALTH						
MISCELLANEOUS	\$ 11,518.84	\$ 29,501.66	\$ 12,000.00	\$ 12,200.00		
	\$ 191,946.52	\$ 230,358.54	\$ 317,470.00	\$ 322,445.00		
CAP BLDG & ATTACHED FIXTURES	192,438.81					
	\$ 192,438.81					
PUBLIC HEALTH NURSING						
SALARY HEAD OF DEPARTMENT	5,225.00	6,630.00	7,275.00	7,500.00		
SALARY OFFICE EMPLOYEES	9,623.99	5,297.52	6,480.00	6,660.00		
SALARY OTHER EMPLOYEES	9,227.00	1,082.13	5,280.00	5,525.00		
POSTAGE	100.00	150.00	170.00	200.00		
STATIONERY RECORD BOOKS & BLANKS		152.85	140.00	130.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	468.01	267.65	525.00	500.00		
TEL & TEL	320.41	426.24	400.00	400.00		
FREIGHT EXPRESS & DRAYAGE		28.89	25.00	30.00		
TRAVEL	2,792.19	1,338.94	3,000.00	3,000.00		
CHEMICALS & LAB SUPPLIES		.40				
MISCELLANEOUS	39.95	123.48	140.00	140.00		
	\$ 27,796.55	\$ 15,498.10	\$ 23,435.00	\$ 24,085.00		
DISEASE CONTROL DIVISION						
SALARY HEAD OF DEPARTMENT	3,843.50	12,900.40	12,480.00	12,480.00		
SALARY OFFICE EMPLOYEES	20,454.48	17,216.75	18,360.00	19,080.00		
SALARY OTHER EMPLOYEES	35,928.37	29,489.01	44,345.00	46,005.00		
POSTAGE	1,771.00	427.82	800.00	900.00		
STATIONERY RECORD BOOKS & BLANKS	231.80					
SUNDRY OFFICE SUPPLIES & EXPENSES	4,488.97	422.12	200.00	200.00		
TEL & TEL	1,840.66	1,184.07	1,200.00	1,300.00		
FREIGHT EXPRESS & DRAYAGE	650.82	479.57	600.00	500.00		
FILMS & TEXT BOOKS	5,438.69	94.12	200.00	200.00		
PRINTING & BINDING	2,171.36	1,368.45	1,600.00	1,500.00		
TRAVEL	27,816.13	5,789.97	7,700.00	8,200.00		
MISCELLANEOUS	4,019.37	86,709.85	500.00	755.00		
	\$ 108,655.15	\$ 156,082.13	\$ 87,985.00	\$ 91,120.00		
LABORATORIES DIVISION						
SALARY HEAD OF DEPARTMENT	5,175.00	7,125.00	7,725.00	8,070.00		
SALARY ASSISTANT OR DEPUTY	1,725.00					
SALARY OFFICE EMPLOYEES	8,908.34	7,114.47	7,980.00	8,460.00		
SALARY CHEMISTS & LAB EMPLOYEES	837.78					
SALARY OTHER EMPLOYEES	21,326.45	28,490.53	51,885.00	55,105.00		
POSTAGE	550.00	1,859.00	1,700.00	1,800.00		
STATIONERY RECORD BOOKS & BLANKS	28.60	58.85	50.00	50.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,516.33	468.28	800.00	800.00		
TEL & TEL	317.90	182.53	300.00	300.00		
FREIGHT EXPRESS & DRAYAGE	8.54	6.93-				

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1958	June 30, 1959
3 RD OF HEALTH						
PRINTING & BINDING	921.59	883.47	900.00		1,000.00	
TRAVEL	279.55	267.64	1,600.00		1,600.00	
CHEMICALS & LAB SUPPLIES	4,126.37	3,642.93	22,840.00		17,200.00	
MISCELLANEOUS	1,381.00	917.75	250.00		550.00	
	\$ 47,102.45	\$ 51,003.52	\$ 96,030.00		\$ 94,935.00	
HOSPITAL FACILITIES DIVISION						
SALARY HEAD OF DEPARTMENT	7,500.00	7,575.00	7,800.00		8,160.00	
SALARY OFFICE EMPLOYEES	2,060.00	2,745.47	3,570.00		3,800.00	
SALARY OTHER EMPLOYEES	5,280.00	7,260.00	10,780.00		11,260.00	
POSTAGE	100.00	100.00	150.00		100.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	41.24	47.00	50.00		40.00	
TEL & TEL	433.07	304.71	450.00		350.00	
FREIGHT EXPRESS & DRAYAGE	5.26					
PRINTING & BINDING	18.80	136.88	150.00		130.00	
TRAVEL	674.05	2,265.66	3,000.00		2,700.00	
MISCELLANEOUS	4.00	19.92				
	\$ 16,116.42	\$ 20,454.64	\$ 25,950.00		\$ 26,540.00	\$ 10,000.00
CAP BLDGS & ATTCH FIX 10467 ONLY		111,849.74	700,000.00		700,000.00	
		\$ 111,849.74	\$ 700,000.00		\$ 700,000.00	
ENVIRONMENTAL SANITATION DIVISION						
SALARY HEAD OF DEPARTMENT	8,680.00	9,120.00	9,840.00		10,200.00	
SALARY ASSISTANT OR DEPUTY	2,000.00					
SALARY OFFICE EMPLOYEES	9,675.02	8,230.64	13,015.00		13,545.00	
SALARY INSPECTORS	1,485.00		9,040.00		9,760.00	
SALARY CHEMISTS & LAB EMPLOYEES	4,470.00	4,815.00	9,660.00		10,140.00	
SALARY OTHER EMPLOYEES	16,719.67	23,330.00	41,160.00		43,295.00	
POSTAGE	450.00	863.26	1,100.00		1,100.00	
STATIONERY RECORD BOOKS & BLANKS	27.29					
SUNDRY OFFICE SUPPLIES & EXPENSES	623.39	314.20	700.00		600.00	
TEL & TEL	728.20	661.80	1,100.00		1,000.00	
FREIGHT EXPRESS & DRAYAGE	1,708.84	1,821.89	2,400.00		2,600.00	
PRINTING & BINDING	709.70	749.00	950.00		1,000.00	
TRAVEL	4,027.45	3,442.23	8,500.00		8,500.00	
CHEMICALS & LAB SUPPLIES	138.67	64.97	250.00		200.00	
MISCELLANEOUS	744.28	241.85	1,000.00		1,000.00	
	\$ 52,187.51	\$ 53,654.84	\$ 98,715.00		\$ 102,940.00	
HEALTH EDUCATION & NARCOTICS						
SALARY HEAD OF DEPARTMENT	6,700.00	6,525.00	6,900.00		7,200.00	
SALARY ASSISTANT OR DEPUTY	800.00					
SALARY OFFICE EMPLOYEES	8,079.83	8,187.54	10,680.00		11,320.00	
SALARY OTHER EMPLOYEES	13,580.00	8,826.00	17,880.00		18,720.00	
POSTAGE	665.00	666.53	700.00		750.00	

0701 -- BOARD OF HEALTH
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1958	1957 Budget	1958
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
4 BO OF HEALTH						
STATIONERY RECORD BOOKS & BLANKS	107.75		300.00	400.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	763.46	154.45-	800.00	800.00		
TEL & TEL	413.94	509.38	400.00	400.00		
FREIGHT EXPRESS & DRAYAGE	322.29	388.59	3,000.00	2,800.00		
PRINTING & BINDING	4,318.28	1,842.76	4,700.00	4,700.00		
TRAVEL	2,601.88	1,575.23				
SUBSCRIPTIONS & PERIODICALS	766.05	198.58	400.00	450.00		
MISCELLANEOUS	1,504.64	485.24	1,000.00	1,000.00		
\$	40,623.12 \$	29,050.40 \$	46,760.00 \$	48,540.00		
DENTAL DIVISION						
SALARY HEAD OF DEPARTMENT	8,141.03	8,897.09	9,930.00	10,290.00		
SALARY OFFICE EMPLOYEES	1,669.00	2,289.09	3,210.00	3,390.00		
SALARY OTHER EMPLOYEES		1,680.00	6,960.00	11,400.00		
POSTAGE	106.60	108.78	150.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	747.62	21.13	300.00	400.00		
TEL & TEL	382.38	232.03	400.00	500.00		
FREIGHT EXPRESS & DRAYAGE	12.73	26.63	25.00	25.00		
PRINTING & BINDING	44.90	746.81	300.00	300.00		
TRAVEL	1,257.79	1,263.30	3,800.00	5,000.00		
SUBSCRIPTIONS & PERIODICALS	341.73	24.50	200.00	300.00		
MISCELLANEOUS	1,589.52	1,093.62	725.00	975.00		
\$	14,293.30 \$	16,382.98 \$	26,000.00 \$	32,780.00		
LOCAL HEALTH SERVICES DIVISION						
SALARY HEAD OF DEPARTMENT	8,859.00	4,981.08	11,220.00	11,580.00		
SALARY OFFICE EMPLOYEES	2,000.00	1,154.24	3,120.00	3,300.00		
SALARY OTHER EMPLOYEES	3,015.00	2,839.35	5,400.00	5,640.00		
TEL & TEL	224.29	100.85	200.00	300.00		
TRAVEL	353.05	1,228.13	3,000.00	3,000.00		
MISCELLANEOUS	43,693.42	26,311.59	74,400.00	78,300.00		
\$	58,144.76 \$	36,615.24 \$	97,340.00 \$	102,120.00		
SALARIES AND EXPENSES					290,000.00	290,000.00
DEPARTMENT TOTAL	\$ 860,384.66 \$	837,748.41 \$	1,684,845.00 \$	1,714,945.00		
LESS FEDERAL AID AND SPECIAL FUNDS			1,154,902.00	1,154,902.00		
APPROPRIATIONS REQUESTED			\$ 529,943.00 \$	560,430.00 \$	348,950.00 \$	348,950.00

0801 -- ADJUTANT GENERAL

S. H. Mitchell, Adjutant General

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	ADJUTANT GENERAL						
	16700 ARMORY PHYSICAL PLANT FUND						
	97	22,520.53					
		3,303.26					
		\$	1,212.95				
		25,823.79	1,212.95	\$	24,610.84	\$	1,211.86
						\$	1,212.95
							1.09
	50401 ADJUTANT GENERAL SALARY & WAGES						
		29,505.00					
			33,130.00				
		1,378.33					
		\$	30,883.33	\$	33,130.00	\$	31.69
	APPROP 1956 - 1957		33,130.00	\$	30,851.64	\$	32,960.00
							170.00
	50402 ADJUTANT GENERAL CAPITAL AND REPAIRS						
		475.00					
		1,170.72					
		\$	1,645.72	\$	1,644.28	\$	1.44
	50403 ADJUTANT GENERAL MTCE & OPERATION						
		90,970.00					
	49		96,105.00				
			1,635.61-				
		5,572.77					
			240.88				
		\$	96,542.77	\$	96,710.27	\$	251.09
	APPROP 1956 - 1957		97,480.00	\$	96,291.68	\$	91,410.97
							3,299.30
	50404 ADJUTANT GENERAL REP & REPLACE						
			1,550.00				
		\$	1,550.00	\$	1,464.22	\$	85.78
	APPROP 1956 - 1957		550.00				
	50405 ADJUTANT GENERAL P E R S						
		1,100.00					
			1,520.00				
		236.13					
		\$	1,336.13	\$	1,336.13	\$	1,405.80
	APPROP 1956 - 1957		1,520.00				114.20
			1,520.00				

0801 -- ADJUTANT GENERAL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
50406 ADJUTANT GENERAL SAL OF ADJUTANT GEN		4,200.00 4,200.00 8,400.00				
	\$				\$	8,400.00
50407 ADJUTANT GENERAL CAPITAL OUTLAY		6,927.00 6,927.00 150.00				
APPROP 1956 - 1957	\$		\$	519.10	\$	6,407.90
50408 ADJ GEN ARMORIES DIV SAL & WAGES		7,350.00 7,350.00 7,350.00				
APPROP 1956 - 1957	\$		\$	7,350.00		
50409 ADJ GEN ARMORIES DIV MTCE & OPERATION		6,750.00 6,750.00 6,750.00				
APPROP 1956 - 1957	\$		\$	6,474.37	\$	275.63
50410 ADJ GEN ARMORIES DIV REPAIRS & REPLACEMNT		7,500.00 7,500.00 7,500.00				
APPROP 1956 - 1957	\$		\$	3,432.05	\$	4,067.95
50411 ADJ GEN ARMORIES DIV CAPITAL OUTLAY		100.00 100.00 100.00				
APPROP 1956 - 1957	\$				\$	100.00
50412 ADJ GEN ARMORIES DIV P E R S		255.00 255.00 255.00				
APPROP 1956 - 1957	\$		\$	242.64	\$	12.36

0801 -- ADJUTANT GENERAL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
50500 ADJ GEN CONSTR OF FACIL NATL GUARD						
87		118,000.00				
		118,000.00				
	\$ 118,000.00	\$ 118,000.00	\$ 1,952.88	\$ 118,000.00	\$ 116,047.12	
TOTAL	\$ 282,631.74	\$ 279,005.22	\$ 154,734.57	\$ 148,423.89	\$ 127,897.17	\$ 130,581.33

0801 -- ADJUTANT GENERAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1	ADJUTANT GENERAL	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget		1957 Budget	
		July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
	SALARY HEAD OF DEPARTMENT			4,200.00	4,200.00	4,200.00	4,200.00
	SALARY ASSISTANT OR DEPUTY			5,280.00	5,400.00)		
	SALARY OFFICE EMPLOYEES	3,925.00	4,920.00	5,280.00	5,400.00)		
	SALARY JANITORS ENG WATCHMEN	11,273.55	18,054.37	33,100.00	33,940.00)		
	SALARY OTHER EMPLOYEES	7,747.50	6,986.42-)		
	POSTAGE	12,868.09	17,584.55	5,415.00	5,565.00)	33,130.00	33,130.00
	STATIONERY RECORD BOOKS & BLANKS	192.00	332.50	550.00	550.00)		
	SUNDRY OFFICE SUPPLIES & EXPENSES	514.65	327.00	500.00	500.00)		
	TEL & TEL	909.41	913.87	1,000.00	1,600.00)		
	FREIGHT EXPRESS & DRAYAGE	4,144.48	4,592.45	7,645.00	7,958.75)		
	OFFICIAL BONDS	4.61	11.36	25.00	25.00)		
	TRAVEL	587.08	503.75	550.00	550.00)		
	AUTO EXPENSE	3,647.81	3,675.27	5,000.00	5,000.00)		
	DOCTOR & CLINIC FEES	944.32	336.97	900.00	900.00)		
	UNIFORMS	6,640.00	7,468.25	11,500.00	11,500.00)		
	NATIONAL GUARD EXPENSE	9,975.00	9,870.00	12,360.00	13,510.00)		
	SUBSISTENCE	11,358.38	10,063.63	32,780.00	32,780.00)		
	SUPPLIES & EQUIP	312.48		500.00	500.00)		
	LIGHT & POWER	2,361.82-	7,761.18	5,250.00	5,250.00)		
	FUEL	5,059.25	5,099.14	5,069.00	5,094.00)		
	WATER	16,137.27	10,518.68	12,765.00	12,815.00)		
	RENTALS	459.83	976.27	840.00	847.50)		
	SUBSCRIPTIONS & PERIODICALS	23,821.15	24,392.00	34,054.00	34,054.00)		
	DUES TO ASSOCIATIONS & COMPACTS	252.31	28.00	150.00	150.00)		
	INDUSTRIAL ACCIDENT INSURANCE	351.90	501.45	400.00	400.00)		
	OTHER INSURANCE	78.86	110.77	380.00	390.00)		
	PERSONS	1,674.69	1,756.79	2,500.00	2,500.00)		
	SOCIAL SECURITY	1,336.13	1,405.80	2,120.00	2,180.00	1,675.00	1,675.00
	MISCELLANEOUS		2,494.26	4,420.00	4,450.00	1,900.00	1,900.00
		1,931.04	233.15	300.00	300.00)	96,105.00	97,480.00
		\$ 123,784.97	\$ 126,945.04	\$ 189,553.00	\$ 192,909.25	\$ 137,010.00	\$ 138,385.00
	CAP BLDG & ATTACHED FIXTURES	48.55	106.40	750.00	750.00		
	CAP MACHINERY & APPLIANCES		197.50	2,800.00	800.00		
	CAP HAND TOOLS & PETTY EQUIP	53.57		100.00	200.00		
		\$ 102.12	\$ 303.90	\$ 3,650.00	\$ 1,750.00	\$ 3,650.00	\$ 1,750.00
	R & R BLDG & ATTACHED FIXTURES	6,008.75		1,650.00	1,875.00		
	R & R MACHINERY & APPLIANCES	1,218.02	1,432.47	1,295.00	95.00		
	R & R HAND TOOLS & PETTY EQUIP		31.75	100.00	100.00		
		\$ 7,226.77	\$ 1,464.22	\$ 3,045.00	\$ 2,070.00	\$ 1,550.00	\$ 550.00
	ARMORY BUILDING						
	SALARY OFFICE EMPLOYEES	160.00					
	SALARY JAN ENG WATCH	6,062.50	5,512.50	10,400.00	10,760.00	7,350.00	7,350.00
	SALARY OTHER EMPLOYEES	1,002.30	1,265.00				
	TEL & TEL	584.05					

0801 -- ADJUTANT GENERAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1958	July 1, 1957	July 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
2 ADJUTANT GENERAL						
TRAVEL	1.25					
LIGHT & POWER	2,056.01	1,910.49	6,835.00	6,835.00		
FUEL	3,877.82	3,800.85	11,980.00	11,980.00		
WATER	361.52	437.95	700.00	700.00		
JANITOR SUPPLIES & EXPENSES	790.14	513.95	3,500.00	3,500.00		
ENGINE ROOM SUPPLIES & EXPENSES	23.00	51.25	1,200.00	1,200.00		
GARDENER SUPPLIES & EXPENSES	48.89		150.00	150.00		
OTHER PHYSICAL PLANT SUP & EXP	483.03	168.67	500.00	500.00		
TAXES & LICENSES	163.06	123.82	150.00	150.00		
INDUSTRIAL ACCIDENT INSURANCE	108.87		114.40	118.36		
OTHER INSURANCE			300.00	300.00	6,750.00	6,750.00
P E R S	490.50	242.64	343.20	355.08	255.00	255.00
SOCIAL SECURITY			228.80	236.72		
	\$ 16,212.94	\$ 14,027.12	\$ 36,401.40	\$ 36,785.16	\$ 14,355.00	\$ 14,355.00
CAP LAND & LAND IMPROVEMENTS	610.00	200.00	5,000.00	2,000.00		
CAP BLDG & ATTACHED FIXTURES		1,968.08	1,000.00	1,000.00		
CAP MACHINERY & APPLIANCES	560.00		500.00	500.00		
CAP HAND TOOLS & PETTY EQUIP	13.60		500.00	500.00		
	\$ 1,183.60	\$ 2,168.08	\$ 7,000.00	\$ 4,000.00	100.00	100.00
R & R LAND & LAND IMPROVEMENTS	32.20	104.76	300.00	300.00		
R & R BLDG & ATTACHED FIXTURES	6,166.33	3,142.81	15,000.00	10,000.00		
R & R MACHINERY & APPLIANCES	8.63	162.75	100.00	100.00		
R & R HAND TOOLS & PETTY EQUIP	17.01	100.74	50.00	50.00		
R & R FURNITURE & FIXTURES		4.47	100.00	100.00		
	\$ 6,224.17	\$ 3,515.53	\$ 15,550.00	\$ 10,550.00	\$ 7,500.00	\$ 7,500.00
DEPARTMENT TOTAL	\$ 154,734.57	\$ 148,423.89	\$ 255,199.40	\$ 248,064.41	\$ 164,165.00	\$ 162,640.00

0802 -- HIGHWAY PATROL

Alex B. Stephenson, Supervisor

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
HIGHWAY PATROL							
18700	HIGHWAY PATROL RETIREMENT FUND						
	77		53.40				
	89		446.70-				
	97		54,191.91				
	29		45,000.00-				
	77				2.46		
	97				108,853.21		
	29				40,000.00-		
			38,013.81				
					34,722.43		
		\$	46,812.42	\$	103,578.10	\$	12,089.99
						\$	20,664.62
						\$	34,722.43
							82,913.48
67301	HIWAY PATROL SAL OF SUPERVISOR						
			6,000.00				
					6,300.00		
	87				307.76		
		\$	6,000.00	\$	6,607.76		
	APPROP 1956 - 1957				6,300.00		
67302	HIWAY PATROL SAL OF SAFETY DIRECTOR						
			4,800.00				
			50.00				
		\$	4,850.00	\$	4,800.00	\$	50.00
67303	HIWAY PATROL SAL OF OFFICE EMPLOYEES						
			27,680.00				
			1,391.16				
		\$	29,071.16	\$	29,068.31	\$	2.85
67304	HIWAY PATROL CAP & REPAIRS						
			500.00				
			141.31				
		\$	641.31	\$	641.31		
67305	HIWAY PATROL ADMIN OPERATION & EXPENSE						
			12,350.00				
		\$	12,350.00	\$	12,350.00		

0802 -- HIGHWAY PATROL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
67306 HIWAY PATROL P E R S		925.00 65.75 990.75	\$	990.39	\$	.36
67307 HIWAY PATROL SAL OF PATROLMEN	49	328,200.00 18,000.00- 11,406.68 321,606.68	\$	321,606.68		
67308 HIWAY PATROL EXP OF PATROLMEN		8,000.00 8,000.00	\$	8,000.00		
67309 HIWAY PATROL SUBSIST OF PATROLMEN		37,000.00 59.35 37,059.35	\$	37,048.94	\$	10.41
67310 HIWAY PATROL UNIFORM OF PATROLMEN		9,200.00 5,676.00 14,876.00	\$	14,503.47	\$	372.53
67311 HIWAY PATROL PATROL DIV SALARY		3,600.00 3,600.00	\$	3,600.00		
67312 HIWAY PATROL PATROL DIV EXPENSES	87	26,350.00 30,000.00 9,662.24- 46,687.76	\$	46,653.83	\$	33.93
67313 HIWAY PATROL PATROL DIV AUTO EXP		100,600.00 2,212.74	\$	103,012.74	\$	19.74
		19.74	\$	102,126.35	\$	19.74
					\$	886.39

0802 -- HIGHWAY PATROL

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSION:	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
4.4 HIWAY PATROL PATROL IN - FORCE EQUIP		5,200.00				
	\$	5,200.00	\$	5,157.95	\$	42.05
5.4 HIWAY PATROL PATROL IN - MOBILE EQUIP		44,400.00				
		2,700.64				
	\$	47,100.64	\$	46,447.90	\$	660.74
57318 HIWAY PATROL PATROL IN - REPAIRS		240.77				
	\$	240.77	\$	246.77		
57319 HIWAY PATROL SALARY & EXPENSE	49					
		789,810.00				
		689.24-				
	\$	789,120.76	\$	812,436.98	\$	23,316.22-
APPROP 1956 - 1957		789,810.00				
57320 HIWAY PATROL RENT ON HEADQUARTERS		2,100.00				
	\$	2,100.00	\$	2,100.00		
APPROP 1956 - 1957		2,100.00				
57321 HIWAY PATROL HANDLING CHARGE		5,000.00				
	\$	5,000.00	\$	5,000.00		
APPROP 1956 - 1957		5,000.00				
57322 HIWAY PATROL BD OF PRISONERS ETC		23,500.00				
	\$	23,500.00	\$	34,425.79	\$	10,925.79-
APPROP 1956 - 1957		23,500.00				
TOTAL	\$	688,113.56	\$	924,926.36	\$	551,331.89
					\$	881,254.89
					\$	36,781.09
					\$	48,671.47

0802 -- HIGHWAY PATROL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 HIGHWAY PATROL	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1958 June 30 1959	July 1 1958 June 30 1959
SALARY OF HEAD OF DEPARTMENT	6,000.00	6,607.76	7,676.00	7,700.00	6,300.00	6,300.00
SALARY OF ASSISTANT OR DEPUTY	4,800.00		19,224.00	19,296.00		
SALARY OF OFFICE EMPLOYEES	32,199.27	97,317.55	117,840.00	131,040.00		
POSTAGE	593.25	8,813.70	10,000.00	12,000.00		
STATIONERY RECORD BOOKS & BLANKS	2,149.53	9,705.20	12,000.00	12,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,000.00	6,342.51	18,500.00	10,500.00		
TELEPHONE AND TELEGRAPH	849.83	1,370.86	1,500.00	1,500.00		
FREIGHT EXPRESS AND DRAYAGE	39.63	49.44	100.00	100.00		
PRINTING AND BINDING	2,743.68	17,898.78	20,000.00	10,000.00		
SUBSISTENCE	911.86	1,393.75	2,000.00	2,000.00		
RENTALS	4,561.90	10,473.45	13,500.00	13,500.00		
JANITOR SUPPLIES & EXPENSES		315.55	500.00	500.00		
INDUSTRIAL ACCIDENT INSURANCE	200.59	361.88	543.22	561.89		
P E R S	990.39	3,243.41	4,324.32	4,775.76		
SOCIAL SECURITY		2,561.85	2,882.88	3,183.84	1,950.00	1,950.00
MISCELLANEOUS	1,694.80	5,018.72	5,000.00	5,000.00		
\$	58,734.73	\$ 171,474.41	\$ 235,590.42	\$ 233,657.49		
CAPITAL OUTLAY						
CAP MACHINERY & APPLIANCES	41,968.05	34,530.35	168,900.00	164,250.00		
CAP HAND TOOLS & PETTY EQUIPMENT	5,666.88	18,761.69	5,807.70	5,807.70		
CAP FURNITURE AND FIXTURES	576.17	5,092.42	12,532.80	2,384.55		
\$	48,211.10	\$ 58,384.46	\$ 187,240.50	\$ 172,442.25		
R & R MACHINERY & APPLIANCES	167.93	472.65	500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP	187.55	189.77	500.00	500.00		
R & R FURNITURE & FIXTURES		40.66	500.00	500.00		
R & R OTHER	72.58	17.77				
\$	428.06	\$ 721.85	\$ 1,500.00	\$ 1,500.00		
PATROL DIVISION EXPENSE						
SALARY OF OTHER EMPLOYEES	3,600.00	11,290.00	13,200.00	13,680.00		
POSTAGE	517.70	402.90	1,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS	522.24	184.87	500.00	500.00		
TELEPHONE AND TELEGRAPH	1,823.87	1,902.37	3,000.00	3,000.00		
FREIGHT EXPRESS AND DRAYAGE	2,994.06	4,113.73	6,000.00	6,000.00		
PRINTING AND BINDING	66.81					
SUPPLIES AND EQUIPMENT	863.27	1,079.28	1,500.00	1,750.00		
RENTALS	323.36	618.92	1,000.00	1,000.00		
BAIT POISON AMMUNITION & TRAPS	486.95	1,407.69	3,000.00	3,000.00		
MISCELLANEOUS	5,608.44	3,356.47	20,621.00	20,061.00		
\$	16,806.70	\$ 24,356.23	\$ 49,821.00	\$ 49,991.00		
PATROLMENS EXPENSE						
SALARY OF OTHER EMPLOYEES	317,203.86	388,078.26	555,308.00	683,809.00		
TELEPHONE AND TELEGRAPH	4,113.55	4,498.94	7,296.00	9,006.00		

0802 -- HIGHWAY PATROL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30 1959
2 HIGHWAY PATROL						
UNIFORMS	13,150.92	15,384.87	19,418.25	21,649.50		
SUBSISTENCE	35,762.97	35,086.10	76,800.00	94,800.00		
INDUSTRIAL ACCIDENT INSURANCE	5,380.13	6,597.33	9,440.24	11,624.75		
MISCELLANEOUS	266.72	550.97	2,257.00	2,227.00		
	\$ 375,878.15 \$	450,196.47 \$	670,519.49 \$	823,116.25		
AUTOMOTIVE EXPENSE						
SALARY OF OTHER EMPLOYEES	11,613.45	14,324.00	19,200.00	23,700.00		
TRAVEL	151.90					
AUTO EXPENSE	29,085.91	38,667.58	56,525.00	69,275.00		
GAS OIL AND GREASE	54,245.40	60,924.47	135,987.50	171,462.50		
SUPPLIES AND EQUIPMENT	8,348.44	9,517.90	17,830.42	20,714.62		
RENTALS	64.50	13.45	100.00	100.00		
OTHER INSURANCE	1,524.53	1,689.84	2,252.80	2,780.80		
	\$ 105,034.13 \$	125,137.24 \$	231,895.72 \$	288,032.92		
ENFORCEMENT EXPENSE						
CHEMICALS AND LABORATORY SUPPLIES	1,528.32	2,904.24	4,225.00	4,225.00		
SUBSISTENCE	31,332.43	29,386.83	42,745.00	42,745.00	23,500.00	23,500.00
COURT & LEGAL EXPENSE	1,415.02	2,082.72	3,030.00	3,030.00		
MISCELLANEOUS	575.18					
	\$ 34,850.95 \$	34,373.79 \$	50,000.00 \$	50,000.00		
HIGHWAY PATROL RETIREMENT BOARD						
PLUS PENSIONS PAID	12,089.99	20,664.62	35,454.90	58,464.90		
	\$ 12,089.99 \$	20,664.62 \$	35,454.90 \$	58,464.90		
LESS STORE DECREASE S	701.92-	4,054.18-	5,000.00-	5,000.00-		
	\$ 701.92-\$	4,054.18-\$	5,000.00-\$	5,000.00-		
SALARIES AND EXPENSES					796,910.00	796,910.00
DEPARTMENT TOTAL	\$ 651,331.89 \$	881,254.89 \$	1,457,022.03 \$	1,672,204.81		
LESS RETIREMENT BOARD			35,454.90	58,464.90		
APPROPRIATIONS REQUESTED			\$ 1,421,567.13 \$	1,613,739.91 \$	828,660.00 \$	828,660.00

0803 -- DRIVER EXAMINATION SECTION
Schedule 1 -- Income and Expenditures

1	DRIVER EXAM SECT	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
68001	DRIVER EXAM SECT SAL OF CHIEF EXAM		4,800.00				
		\$	4,800.00	\$	4,800.00		
68002	DRIVER EXAM SECT SAL OF PATROLMEN		38,100.00				
	49		12,000.00-				
			5,773.20				
		\$	31,873.20	\$	31,673.20		
68003	DRIVER EXAM SECT SAL OF OFFICE EMPL		23,180.00				
			1,150.00				
		\$	24,330.00	\$	24,330.00		
68004	DRIVER EXAM SECT CAPITAL & REPAIRS		150.00				
			126.50				
		\$	276.50	\$	269.85	\$	6.65
68005	DRIVER EXAM SECT OPERATION & EXPENSES		35,600.00				
		\$	35,600.00	\$	35,580.78		19.22
68006	DRIVER EXAM SECT AUTO EXPENSE		6,600.00				
			1,330.08				
		\$	7,930.08	\$	5,647.87	\$	2,282.21
68007	DRIVER EXAM SECT FURNITURE & FIXTURES		859.34				
		\$	859.34	\$	859.34		
68008	DRIVER EXAM SECT LAW ENFORCE EQUIP		150.00				
		\$	150.00	\$	150.00		

0803 -- DRIVER EXAMINATION SECTION

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955-1956
68009 DRIVER EXAM SECT MOBILE EQUIPMENT		5,206.05				
	\$	5,206.05	\$	4,968.66	\$	237.39
68010 DRIVER EXAM SECT P E R S		790.00				
		97.52				
	\$	887.52	\$	886.91	\$	.61
TOTAL	\$	111,912.69	\$	109,366.61	\$	2,546.08

0803 -- DRIVER EXAMINATION SECTION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget	ACTUAL	1955 Budget	REQUESTS	RECOMMENDED
	July 1, 1954		July 1, 1955	1957 Budget	1957 Budget
	June 30, 1955		June 30, 1956	July 1, 1958	July 1, 1958
			June 30, 1958	June 30, 1959	June 30, 1959
1 DRIVER EXAM SEC					
SALARY OF HEAD OF DEPARTMENT	4,800.00				
SALARY OF OFFICE EMPLOYEES	34,010.60				
POSTAGE	5,880.09				
STATIONERY RECORD BOOKS & BLANKS	2,733.72				
TELEPHONE AND TELEGRAPH	321.07				
FREIGHT EXPRESS AND DRAYAGE	32.56				
PRINTING AND BINDING	5,966.54				
SUBSISTENCE	367.85				
RENTALS	1,200.00				
INDUSTRIAL ACCIDENT INSURANCE	17.23				
P E R S	886.91				
MISCELLANEOUS	845.85-				
	\$ 55,370.72				
CAPITAL OUTLAY					
CAP MACHINERY & APPLIANCES	4,968.66				
CAP FURNITURE AND FIXTURES	1,009.34				
	\$ 5,978.00				
R & R MACHINERY & APPLIANCES	194.55				
	\$ 194.55				
PATROLMENS EXPENSE					
SALARY EXAMINER	32,530.00				
TELEPHONE AND TELEGRAPH	335.29				
UNIFORMS	1,167.55				
SUBSISTENCE	8,982.41				
INDUSTRIAL ACCIDENT INSURANCE	642.22				
	\$ 43,657.47				
AUTOMOTIVE EXPENSE					
SALARY OF OTHER EMPLOYEES	674.85				
AUTO EXPENSE	813.78				
GAS OIL AND GREASE	2,460.22				
SUPPLIES AND EQUIPMENT	21.35				
RENTALS	6.00				
OTHER INSURANCE	189.67				
	\$ 4,165.87				
DEPARTMENT TOTAL	\$ 109,366.61				

Schedule 1 -- Income and Expenditures

1 CIVIL DEFENSE

BALANCES & REVERSIONS	
1954-1955	1955-1956

77	112,585.74
89	2,741.00-
97	110,343.81
\$	220,188.55

\$ 220,188.55

77	2,741.00	
89	112,585.74-	
97	129,267.12	
87	10,740.77	
97		53,604.06
87		385.76
	7,854.08	

						17,317.56
\$	38,017.23	\$	71,307.38	\$	20,699.67	\$ 61,965.26 \$ 17,317.56 \$ 9,342.12

	10,500.00
	356.25-
\$	10,143.75

\$	10,135.92	\$	7.83
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\$ 7,500.00
7,500.00
7,500.00

\$ 7,500.00

APPROP 1956 - 1957

	6,500.00
\$	6,500.00
	5,500.00

\$	6,310.35	\$	189.65
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APPROP 1956 - 1957

255.00
\$ 255.00
255.00

\$	204.00	\$	51.00
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APPROP 1956 - 1957

TOTAL	\$ 268,349.53	\$ 85,562.38	\$ 251,024.14	\$ 75,979.61	\$ 17,325.39	\$ 9,582.77
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0804 -- CIVIL DEFENSE AGENCY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1958 June 30 1959
1 CIVIL DEFENSE						
SALARY HEAD OF DEPARTMENT	6,000.00	6,180.00	6,600.00	6,600.00)		
SALARY OFFICE EMPLOYEES	1,200.00	1,320.00	3,600.00	3,600.00)		
SALARY OTHER EMPLOYEES	10.00	60.00	100.00	100.00)	7,500.00	7,500.00
POSTAGE	36.00	166.00	175.00	175.00)		
STATIONERY RECORD BOOKS & BLANKS	10.90	79.43	100.00	100.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	46.50	293.93	300.00	300.00)		
TEL & TEL	616.74	597.23	600.00	600.00)		
FREIGHT EXPRESS & DRAYAGE	14.11	60.61	75.00	75.00)		
PRINTING & BINDING		87.50				
TRAVEL	2,428.19	2,770.32	3,000.00	3,000.00)		
SUBSCRIPTIONS & PERIODICALS		36.00				
DUES TO ASSOCIATIONS & COMPACTS	50.00	50.00	50.00	50.00)		
INDUSTRIAL ACCIDENT INSURANCE	42.60	43.92	45.00	45.00)		
P E R S	170.04	204.00	300.00	300.00	255.00	255.00
SOCIAL SECURITY		202.62	275.00	275.00	160.00	160.00
DISASTER RELIEF PAYMENTS	211,253.07					
REFUNDS	10,001.20	402.00				
MISCELLANEOUS	309.70	1,943.90	1,780.00	1,780.00)	6,000.00	6,000.00
	\$ 232,189.05 \$	14,497.46 \$	17,000.00 \$	17,000.00 \$	13,915.00 \$	13,915.00
CAP MACHINERY & APPLIANCES	11,236.21	48,398.34				
CAP HAND TOOLS & PETTY EQUIP	4,467.65					
CAP LIBRARY & REFERENCE BOOKS		200.73				
CAP OTHER	3,120.33	12,883.08				
	\$ 18,824.19 \$	61,482.15				
R & R HAND TOOLS & PETTY EQUIP	10.90					
R & R OTHER			60,000.00	60,000.00		
	\$ 10.90	\$	60,000.00 \$	60,000.00		
DEPARTMENT TOTAL	\$ 251,024.14 \$	75,979.61 \$	77,000.00 \$	77,000.00		
LESS SPECIAL FUNDS			60,000.00	60,000.00		
TOTAL		\$	17,000.00 \$	17,000.00		
CONTEMPLATED MILITARY SURPLUS COST			5,000.00	5,000.00		
CONTEMPLATED MOBILE COMMUNICATIONS UNIT (TO BE MATCHED WITH \$15,000.00 FROM FEDERAL CDA)			15,000.00			
APPROPRIATIONS REQUESTED		\$	37,000.00 \$	22,000.00 \$	13,915.00 \$	13,915.00

0805 -- MOTOR VEHICLE SAFETY-RESPONSIBILITY

Schedule 1 -- Income and Expenditures

1	MOTOR VEH SAFE RES	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
53000	MOTOR VEH SAFETY RESPONS SAL & EXP		14,280.00				
			4.66				
		\$	14,284.66	\$	14,284.66		
TOTAL		\$	14,284.66	\$	14,284.66		

1 MOTOP VEH SAF RESP

REQUESTS

SALARY OF OFFICE EMPLOYEES	9,805.30
POSTAGE	739.19
STATIONERY RECORD BOOKS & BLANKS	666.23
TELEPHONE AND TELEGRAPH	14.75
PRINTING AND BINDING	971.54
INDUSTRIAL ACCIDENT INSURANCE	5.23
P E R S	293.98
MISCELLANEOUS	1,505.34
	\$ 14,001.56
CAP FURNITURE AND FIXTURES	283.10
	\$ 283.10
DEPARTMENT TOTAL	\$ 14,284.66

0806 -- COUNTY ATTORNEYS

Schedule 1 -- Income and Expenditures

1	COUNTY ATTORNEYS	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
56001	COUNTY ATTORNEYS SALARIES						
	87	75,000.00					
		4,300.00					
			84,000.00				
		40.38					
	APPROP 1956 - 1957	\$ 79,340.38 \$	84,000.00 \$	78,972.49 \$	84,579.18 \$	367.89 \$	579.18-
			84,000.00				
56002	COUNTY ATTORNEYS P E R S						
		2,550.00					
			1,000.00				
		1,829.38					
	APPROP 1956 - 1957	\$ 4,379.38 \$	1,000.00 \$	869.13 \$	975.01 \$	3,510.25 \$	24.99
			1,000.00				
TOTAL		\$ 83,719.76 \$	85,000.00 \$	79,841.62 \$	85,554.19 \$	3,878.14 \$	554.19-

0806 -- COUNTY ATTORNEYS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1957	July 1, 1957	July 1, 1957	July 1, 1957
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1958	June 30, 1958
1 COUNTY ATTORNEYS							
SALARY COUNTY ATTORNEYS	78,972.49	81,920.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
P E R S	869.13	975.01	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
SOCIAL SECURITY		2,659.18	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00
	\$ 79,841.62	\$ 85,554.19	\$ 87,350.00	\$ 87,350.00	\$ 87,350.00	\$ 87,350.00	\$ 87,350.00
DEPARTMENT TOTAL	\$ 79,841.62	\$ 85,554.19	\$ 87,350.00	\$ 87,350.00	\$ 87,350.00	\$ 87,350.00	\$ 87,350.00

0807 -- TRANSPORTATION OF PRISONERS

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
1 TRANSPORT PRISONER						
734 00 TRANSPORTATION OF PRISONERS		18,000.00		20,000.00		
		2,571.05				
	\$	20,571.05 \$	20,000.00 \$	16,349.42 \$	15,112.02 \$	4,221.63 \$
APPROP 1956 - 1957			20,000.00			4,887.98
TOTAL	\$	20,571.05 \$	20,000.00 \$	16,349.42 \$	15,112.02 \$	4,221.63 \$
						4,887.98

0807 -- TRANSPORTATION OF PRISONERS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL			REQUESTS		RECOMMENDED			
	1953 Budget		1955 Budget	1957 Budget		1957 Budget			
	July 1 1954		July 1, 1955	July 1 1957		July 1 1958	July 1 1957		July 1 1958
	June 30 1955		June 30, 1956	June 30 1958		June 30 1959	June 30 1958		June 30 1959
1 TRANSP OF PRISONERS									
TRAVEL		16,349.42	15,112.02	20,000.00	20,000.00				
	\$	16,349.42	\$ 15,112.02	\$ 20,000.00	\$ 20,000.00				
DEPARTMENT TOTAL	\$	16,349.42	\$ 15,112.02	\$ 20,000.00	\$ 20,000.00	\$	20,000.00	\$	20,000.00

0980 -- HIGHWAY COMMISSION

Scott P. Hart, Highway Engineer

Schedule 1 -- Income and Expenditures

1		HIGHWAY COMMISSION		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10410	HIGHWAY TRUST								
	U S AID								
		89	841.59-						
		97	9,719,405.99						
		87	6,820,990.95						
		49	1,458,652.99-						
		87		8,213,039.32					
		49		538,588.91-					
		77		442,465.23					
		89		129,299.87-					
		97		9,493,295.47					
			1,443,515.51						
				2,346,271.96					
			\$16,524,417.87	\$19,827,183.20	\$14,178,145.91	\$16,224,453.75	\$ 2,346,271.96	\$ 3,602,729.45	
13800	HIGHWAY FUND								
		97	14,351,705.38						
		87	1,758,652.99						
		49	6,830,890.13-						
		77		6,044.99					
		89		432,185.28-					
		97		18,502,923.60					
		87		1,783,474.29					
		49		8,217,075.15-					
			1,829,669.48						
				671,674.01					
			\$11,109,137.72	\$12,314,856.46	\$10,328,431.25	\$11,816,039.81	\$ 780,706.47	\$ 498,816.65	
25600	CLAIM OF M. M. SHANE			125.00					
26200	FACT FINDING COMM					15,613.77			
28000	CONTROLLER				20,992.05	20,902.53			
28700	EQUALIZATION				73,093.91	78,025.60			
28700	EQUALIZATION	49		163.15-					
29100	AUDITOR				8,490.19	8,228.36			
29700	AGRICULTURE				6,331.31	6,298.27			
			\$11,109,137.72	\$12,314,693.31	\$10,437,463.71	\$11,945,108.34	\$ 671,674.01	\$ 369,584.97	
25400	HIGHWAY COMMISSION EXPENSES								
		87	4,594.42						
		\$	4,594.42	\$	4,594.42				

0980 -- HIGHWAY COMMISSION

Schedule 1 -- Income and Expenditures (Continued)

2	HIGHWAY COMMISSION	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSION	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
38701	HIGHWAY DEB RED 1945						
	B INT & SINKING FUND						
	89		11,154.02-				
	97		1,403,612.39				
	27		7,200,000.00				
	87		529,076.67				
	29		1,200,000.00-				
	97				1,300,500.00		
			102,617.27				
			465,607.81				
		\$ 8,024,152.31	\$ 1,766,107.81	\$ 7,558,544.50	\$ 591,022.44	\$ 465,607.81	\$ 1,175,085.37
38704	HIGHWAY DEBT INT						
	SINKING FUND						
	49		169,923.63-				
			170,389.13				
		\$	465.50	\$	465.50		
38718	HIGHWAY DEB INT &						
	SINKING A						
	49		73,398.09-				
			73,663.09				
		\$	265.00	\$	265.00		
38724	HIGHWAY DEB INT &						
	SINKING D						
	49		285,754.95-				
			285,754.95				
		\$35,663,032.82	\$33,907,984.32	\$32,179,479.04	\$28,760,584.53	\$ 3,483,553.78	\$ 5,147,399.79

0980 -- HIGHWAY COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1958	June 30, 1959
1 HIGHWAY COMM						
SALARY OF OTHER EMPLOYEES	559,572.72	615,896.07				
POSTAGE	4,885.83	5,971.19				
STATIONERY RECORD BOOKS & BLANKS	30,084.67	39,733.73				
SUNDRY OFFICE SUPPLIES & EXPENSES	4,933.97	3,419.35				
TELEPHONE AND TELEGRAPH	6,786.22	9,789.55				
FREIGHT EXPRESS AND DRAYAGE	997.02	685.18				
OFFICIAL BONDS	680.00	306.70				
TRAVEL	32,604.66	39,096.74				
PHOTOGRAPHS & HIGHWAY MAPS	24,164.24	23,085.27				
SUPPLIES AND EQUIPMENT	20,631.54	25,714.37				
LIGHT AND POWER	3,497.37	4,621.30				
FUEL	3,497.37	4,621.30				
WATER		93.36				
RENTALS	11,017.24	19,601.53				
LEGAL PUBLICATIONS	123.60	60.80				
SUBSCRIPTIONS AND PERIODICALS	1,197.25	2,102.89				
NATIONAL ADVERTISING & EXHIBITS	12.10					
ANNUAL & SICK LEAVE	38,643.26-	40,621.18-				
INDUSTRIAL ACCIDENT INSURANCE	4,246.81	4,195.84				
OTHER INSURANCE	5,625.56	74.65				
P E R S	143,035.02	169,660.35				
SOCIAL SECURITY		184,155.27				
REFUNDS	204,956.90-	197,220.75-				
MISCELLANEOUS	2,665.96	87,708.93	1,063,000.00	1,094,000.00		
\$	616,658.99	\$ 1,002,752.44	\$ 1,063,000.00	\$ 1,094,000.00		
CAP LAND & LAND IMPROVEMENTS		43,517.60				
CAP BLDG & ATTACHED FIXTURES	229,570.48	274,259.11				
CAP MACHINERY & APPLIANCES	529,590.56	596,463.66				
CAP HAND TOOLS & PETTY EQUIPMENT	19,268.19	16,340.73				
CAP FURNITURE AND FIXTURES	36,812.48	61,829.07				
CAP SCIENTIFIC APPARATUS	30,505.89	64,018.28				
CAP OTHER	46,328.49	146,031.54	1,240,000.00	1,090,000.00		
\$	892,076.09	\$ 1,202,459.99	\$ 1,240,000.00	\$ 1,090,000.00		
R & P BLDG & ATTACHED FIXTURES		27,946.18				
		\$ 27,946.18				
DISSEMINATION OF INFORMATION						
SALARY OF OTHER EMPLOYEES	14,160.97	15,025.28				
POSTAGE	6,445.76	1,918.46				
SUNDRY OFFICE SUPPLIES & EXPENSES	702.92	842.09				
TELEPHONE AND TELEGRAPH	283.42	443.27				
FREIGHT EXPRESS AND DRAYAGE	710.31	464.82				
PRINTING AND BINDING	9,137.12	14,931.66				
TRAVEL	409.60	1,075.50				

0980 -- HIGHWAY COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1958	June 30, 1959
2 HIGHWAY COMM						
AUTO EXPENSE	608.93	908.96				
PHOTOGRAPHS & HIGHWAY MAPS	4,127.48	757.02				
LIGHT AND POWER	19.22					
FUEL	19.23					
RENTALS	4.27					
SUBSCRIPTIONS AND PERIODICALS	125.00	247.90				
NATIONAL ADVERTISING & EXHIBITS	28,340.95	28,048.84				
ANNUAL & SICK LEAVE	854.72-	781.52-				
INDUSTRIAL ACCIDENT INSURANCE	57.91	47.17				
MISCELLANEOUS	43.10	285.00	65,000.00	65,000.00		
	\$ 64,341.47 \$	64,214.45 \$	65,000.00 \$	65,000.00		
PRECONSTRUCTION						
SALARY OF OTHER EMPLOYEES	965,176.17	957,125.30	1,280,000.00	1,320,000.00		
TRAVEL	13,792.18	69,114.76				
RENTALS	183.12	3,651.03				
ANNUAL & SICK LEAVE	47,968.93-	51,401.61-				
	\$ 931,182.54 \$	978,489.48 \$	1,280,000.00 \$	1,320,000.00		
MAINTENANCE SUPERVISION						
SALARY OF OTHER EMPLOYEES	199,771.60	201,950.97				
AUTO EXPENSE	48,906.76	53,656.34				
ANNUAL & SICK LEAVE	15,080.26-	15,182.80-				
	\$ 233,598.10 \$	240,424.51				
MAINTENANCE						
SALARY OF OTHER EMPLOYEES	2,323,977.31	2,587,943.06	6,420,000.00	6,610,000.00		
GAS OIL AND GREASE	7,978.56	8,539.61				
SUPPLIES AND EQUIPMENT	1,769,713.07	1,834,120.71				
RENTALS	26,891.18	28,186.85				
MATERIALS PURCHASED	190,826.94	19,786.54				
ANNUAL & SICK LEAVE	176,587.07-	177,386.64-				
EQUIPMENT EARNINGS & REVENUE	1,401,319.10	1,469,542.09				
INDUSTRIAL ACCIDENT INSURANCE	56,136.36	53,623.54				
OTHER INSURANCE	27,380.66	1,453.17				
	\$ 5,627,636.11 \$	5,825,808.93 \$	6,420,000.00 \$	6,610,000.00		
STATE PARK ACCESS ROADS						
MISCELLANEOUS	3,646.37	13,848.44	20,000.00	20,000.00		
	\$ 3,646.37 \$	13,848.44 \$	20,000.00 \$	20,000.00		
RIGHT-OF-WAY						
SALARY OF OTHER EMPLOYEES	85,678.16	115,699.33				
COURT & LEGAL EXPENSE	56,700.06	18,435.23				
MATERIALS PURCHASED	74,504.17	40,922.60				
PAYMENTS TO CONTRACTORS & OTHERS	619,210.65	859,147.00				

0980 -- HIGHWAY COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1959	June 30, 1959
3 HIGHWAY COMM						
ANNUAL & SICK LEAVE	5,075.94-	6,848.32-				
EQUIPMENT EARNINGS & REVENUE	210,879.85-	118,973.31-				
INDUSTRIAL ACCIDENT INSURANCE	278.00	378.71				
MISCELLANEOUS	6,906.14	45,941.17	960,000.00		990,000.00	
\$	627,321.39	\$ 954,702.41	\$ 960,000.00	\$	990,000.00	
FEDERAL AID PROJECTS						
SALARY OF OTHER EMPLOYEES	1,014,708.68	1,188,583.70				
TRAVEL	354,811.49	347,051.76				
PAYMENTS TO CONTRACTORS & OTHERS	14,300,679.07	16,345,821.57	10,024,470.00		11,187,424.00	
ANNUAL & SICK LEAVE	52,376.70-	60,271.38-				
\$	15,617,822.54	\$ 17,821,185.65	\$ 10,024,470.00	\$	11,187,424.00	
PLUS INTEREST PAID	142,275.00	72,022.44				
PLUS BONDS REDEEMED	7,417,000.00	519,000.00	600,000.00			
\$	7,559,275.00	\$ 591,022.44	600,000.00			
NET ADJUSTMENT	95,828.26	147,544.56				
\$	95,828.26	\$ 147,544.56				
PLUS LEAVE ALLOWANCES	402,853.14	435,470.02				
LESS SHOPS UNDISTRIBUTED	606,387.84-	674,353.50-				
\$	203,534.70-	238,883.48-				
DEPARTMENT TOTAL	\$ 32,065,852.16	\$ 28,631,516.00	\$ 21,672,470.00	\$	22,376,424.00	

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

0981 -- HIGHWAY FACT FINDING COMMITTEE

Schedule 1 -- Income and Expenditures

1	FACI FINDING COMM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVENUE	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
26200	HIWAY FACT FIND COMM						
	SAL & EXP 138						
	87		35,000.00				
			35,000.00				
		\$ 35,000.00	\$ 35,000.00	\$ 15,613.77	\$ 35,000.00	\$ 19,386.23	
TOTAL		\$ 35,000.00	\$ 35,000.00	\$ 15,613.77	\$ 35,000.00	\$ 19,386.23	

0981 -- HIGHWAY FACT FINDING COMMITTEE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	REQUESTS 1957 Budget July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1, 1958 June 30, 1959
1 HIWAY FACT FIND COMM						
SALARY DIRECTOR			9,999.96			
SALARY OTHER EMPLOYEES			963.33			
POSTAGE			24.00			
STATIONERY RECORD BOOKS & BLANKS			56.00			
SUNDRY OFFICE SUPPLIES & EXPENSE			507.47			
TEL & TEL			177.93			
TRAVEL			3,288.00			
SUBSCRIPTIONS & PERIODICALS			32.60			
INDUSTRIAL ACCIDENT INSURANCE			4.58			
P E P S			330.00			
SOCIAL SECURITY			202.40			
		\$	15,586.27			
P & R FURNITURE & FIXTURES			27.50			
		\$	27.50			
DEPARTMENT TOTAL		\$	15,613.77			

1101 -- DEPARTMENT OF PUBLIC WELFARE

W. J. Fouse, Chairman

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955 1956
1	PUBLIC WELFARE						
10422	OLD AGE ASSISTANCE						
	U S AID						
	77		69.26				
	97	3,583,093.59					
	89		32,825.07-				
	97		3,450,806.08				
		\$ 3,583,162.85	\$ 3,417,981.01	\$ 3,583,162.85	\$ 3,417,981.01		
10423	AID TO DEPENDENT						
	CHILDREN U S AID						
	97	1,596,981.42					
	97		1,500,964.38				
		\$ 1,596,981.42	\$ 1,500,964.38	\$ 1,596,981.42	\$ 1,500,964.38		
10424	AID TO NEEDY BLIND						
	U S AID						
	97	194,314.34					
	89		1,034.36-				
	97		189,406.76				
		\$ 194,314.34	\$ 188,372.40	\$ 194,314.34	\$ 188,372.40		
10425	AID TO PERM TOTALLY						
	DISABLED U S AID						
	97	624,420.20					
	89		118.94-				
	97		611,668.24				
		\$ 624,420.20	\$ 611,549.30	\$ 624,420.20	\$ 611,549.30		
10426	CHILD WELFARE						
	U S AID						
	77	14,500.00					
	97	38,000.00					
	97		64,054.49				
		\$ 52,500.00	\$ 64,054.49	\$ 52,500.00	\$ 64,054.49		
10454	VOCAT REHAB OF BLIND						
	U S AID						
	97	20,614.50					
	97		28,649.00				
		\$ 20,614.50	\$ 28,649.00	\$ 20,614.50	\$ 28,649.00		
10507	COUNTY REIMBURSEMENT						
	FUND						
	97	192,603.38					
	97		190,668.32				
		\$ 192,603.38	\$ 190,668.32	\$ 192,603.38	\$ 190,668.32		

1101 -- DEPARTMENT OF PUBLIC WELFARE

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
67501 DEPT OF PUB WELFARE ADMIN COSTS						
	199,000.00					
APPROP 1956 - 1957	\$ 199,000.00	\$ 210,000.00	\$ 199,000.00	\$ 210,000.00		
		210,000.00				
		210,000.00				
67502 DEPT OF PUB WELFARE OLD AGE ASSISTANCE						
	2,536,540.00					
APPROP 1956 - 1957	\$ 2,536,540.00	\$ 2,194,742.00	\$ 2,536,540.00	\$ 2,194,742.00		
		2,194,742.00				
		2,194,742.00				
67503 DEPT OF PUB WELFARE AID TO DEPEND CHILD						
	889,614.00					
APPROP 1956 - 1957	\$ 889,614.00	\$ 897,280.00	\$ 889,614.00	\$ 897,280.00		
		897,280.00				
		897,280.00				
67504 DEPT OF PUB WELFARE AID TO NEEDY BLIND						
	192,254.00					
APPROP 1956 - 1957	\$ 192,254.00	\$ 199,450.00	\$ 192,254.00	\$ 199,450.00		
		199,450.00				
		199,450.00				
67506 DEPT OF PUB WELFARE CHILD WELFARE SERV						
	40,000.00					
APPROP 1956 - 1957	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		
		40,000.00				
		40,000.00				
67507 DEPT OF WELF GEN RELIEF & CONTINGENCY						
	117,500.00					
APPROP 1956 - 1957	\$ 117,500.00	\$ 125,000.00	\$ 117,500.00	\$ 125,000.00		
		125,000.00				
		125,000.00				

1101 -- DEPARTMENT OF PUBLIC WELFARE

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
67508 DEPT OF PUB WELF SILICOSIS PAYMENTS						
		400,000.00				
		451,800.00				
	\$ 400,000.00	\$ 451,800.00	\$ 400,000.00	\$ 451,800.00		
APPROP 1956 - 1957		451,800.00				
67509 DEPT OF PUB WELFARE FOSTER HOMES						
		30,000.00				
89		1,264.21-				
87		1,264.21				
		63,000.00				
	\$ 30,000.00	\$ 63,000.00	\$ 30,000.00	\$ 62,097.36	\$	902.64
APPROP 1956 - 1957		63,000.00				
67510 DEPT OF PUB WELFARE P E R S						
		14,500.00				
		14,500.00			\$	14,500.00
APPROP 1956 - 1957		14,500.00				
67511 DEPT OF PUB WELFARE PERM & TOTAL DISABLE						
		141,032.00				
		231,850.00				
	\$ 141,032.00	\$ 231,850.00	\$ 141,032.00	\$ 231,850.00		
APPROP 1956 - 1957		231,850.00				
TOTAL	\$10,810,536.69	\$10,429,860.90	\$10,810,536.69	\$10,428,958.26	\$	902.64

1101 -- DEPARTMENT OF PUBLIC WELFARE
BUDGET REQUESTS

	REQUESTED BY DEPARTMENT		RECOMMENDED BY CONTROLLER	
	FISCAL YEAR JULY 1, 1957 TO JUNE 30, 1958	FISCAL YEAR JULY 1, 1958 TO JUNE 30, 1959	FISCAL YEAR JULY 1, 1957 TO JUNE 30, 1958	FISCAL YEAR JULY 1, 1958 TO JUNE 30, 1959
FOR OLD AGE ASSISTANCE.....	\$1,998,800.00	\$1,998,800.00	\$1,998,800.00	\$1,998,800.00
FOR AID TO DEPENDENT CHILDREN.....	819,950.00	819,950.00	819,950.00	819,950.00
FOR AID TO THE BLIND.....	181,000.00	181,000.00	181,000.00	181,000.00
FOR AID TO PERMANENTLY AND TOTALLY DISABLED.....	166,300.00	166,300.00	166,300.00	166,300.00
FOR CHILD WELFARE SERVICES, INCLUDING ALL STATE ADMINISTRATIVE COSTS.....	45,000.00	45,000.00	45,000.00	45,000.00
FOR THE PAYMENT OF BOARD AND ROOM FOR DEPENDENT AND NEGLECTED CHILDREN IN APPROVED FAMILY FOSTER HOMES IN CASES WHERE THE COUNTY OF RESIDENCE OF SUCH CHILDREN PAYS ONE-HALF OF SUCH COST.....	72,000.00	72,000.00	72,000.00	72,000.00
FOR GENERAL RELIEF AND CONTINGENCIES.....	200,000.00	200,000.00	200,000.00	200,000.00
FOR PAYMENT TO PERSONS HAVING SILICOSIS, PURSUANT TO THE PROVISIONS OF SECTIONS 71-1001 TO 71-1008 INCLUSIVE, REVISED CODES OF 1947, AS AMENDED, AND FOR MEDICAL EXAMINATIONS, TRANSPORTATION AND OTHER RELATED SERVICES.....	489,300.00	489,300.00	489,300.00	489,300.00
FOR THE STATE'S CONTRIBUTION TO THE PUBLIC EMPLOYEES' RETIREMENT FUND.....	18,500.00	18,500.00	18,500.00	18,500.00
FOR THE STATE'S CONTRIBUTION TO THE SOCIAL SECURITY FUND.....	5,500.00	5,500.00	5,500.00	5,500.00
FOR ADMINISTRATIVE COSTS OF THE STATE DEPARTMENT, NOT OTHERWISE PROVIDED FOR AND INCLUDING ADVANCES OF THE COMPENSATION AND EXPENSES OF THE PERSONNEL STAFF ATTACHED TO COUNTY WELFARE BOARDS.....	231,000.00	231,000.00	231,000.00	231,000.00
TOTALS.....	\$4,227,350.00	\$4,227,350.00	\$4,227,350.00	\$4,227,350.00

THE FOREGOING BUDGET ESTIMATES ASSUME THAT ALL FUNDS DUE FROM COUNTIES AS REIMBURSEMENTS, ANY OTHER FUNDS WHICH MAY BE RECEIVED BY THE STATE DEPARTMENT OF PUBLIC WELFARE AND ALL UNEXPENDED BALANCES AT THE EXPIRATION OF THE FISCAL YEAR ENDING JUNE 30, 1957 AND THE FISCAL YEAR ENDING JUNE 30, 1958 WILL BE REAPPROPRIATED FOR THE NEXT APPROPRIATION PERIOD, AND THAT THE STATE BOARD OF PUBLIC WELFARE WILL BE GRANTED FULL AUTHORITY TO TRANSFER A SURPLUS IN ANY ACCOUNT TO OTHER ACCOUNTS.

1200 COMPILED STATEMENT OF EXPENDITURES

GREATER UNIVERSITY OF MONTANA

INSTITUTION -- 1954-1955	SALARIES	OPERATION	CAPITAL	REP & REP	INDIR CHARGES	TOTAL
MONTANA STATE UNIVERSITY	1,887,103.75	518,859.66	1,160,331.31	193,804.18	531,348.74-	3,228,750.16
MONTANA STATE COLLEGE	1,577,093.86	396,006.94	2,440,676.14	107,856.98	340,915.98-	4,180,717.94
EXPERIMENT STATION	701,047.54	305,810.10	72,615.37	36,377.41	250,204.77-	865,645.65
EXTENSION SERVICE	513,572.12	99,889.92	14,369.76	5,293.98	2,098.88-	631,026.90
SCHOOL OF MINES	309,942.43	93,795.88	34,337.87	36,268.09	24,166.98-	450,177.29
WESTERN MONTANA COLLEGE OF EDUCATION	220,844.18	105,758.60	19,066.87	9,548.38	95,378.37-	259,989.66
UNIVERSITY OF MONTANA	10,125.00	2,738.09	892.63	306.73		14,062.45
EASTERN MONTANA COLLEGE OF EDUCATION	304,875.96	90,251.87	22,578.97	16,442.47	62,062.50	496,211.77
NORTHERN MONTANA COLLEGE	256,755.84	94,920.71	37,467.47	10,600.92	73,240.80-	326,504.14
TOTALS	\$5,781,360.68	\$1,708,031.77	\$3,802,336.39	\$416,599.14	\$1,255,242.02-	\$10,453,085.96
PER CENT TO TOTAL	55.31%	16.34%	36.37%	3.99%	12.01%-	100.00%

INSTITUTION -- 1955-1956

MONTANA STATE UNIVERSITY	2,133,915.42	693,612.19	1,573,725.52	239,924.75	1,111,677.40-	3,529,500.48
MONTANA STATE COLLEGE	1,892,200.01	637,555.09	2,483,533.70	149,749.14	612,417.47-	4,550,620.47
EXPERIMENT STATION	840,115.78	380,551.26	116,010.11	63,651.68	229,367.45-	1,170,961.38
EXTENSION SERVICE	548,345.81	107,345.62	10,745.53	6,475.19	7,283.53-	665,628.62
SCHOOL OF MINES	341,959.68	120,253.15	38,803.14	20,989.58	25,256.02-	496,749.53
WESTERN MONTANA COLLEGE OF EDUCATION	240,422.80	92,677.46	32,722.31	13,708.53	77,062.46-	302,468.64
UNIVERSITY OF MONTANA	10,550.00	2,281.70	627.30	115.30		13,574.30
EASTERN MONTANA COLLEGE OF EDUCATION	390,845.51	116,277.73	72,937.51	10,963.85	50,924.11-	540,100.49
NORTHERN MONTANA COLLEGE	300,015.12	104,525.05	155,645.57	13,564.42	87,423.43-	486,326.73
TOTALS	\$6,698,370.13	\$2,255,079.25	\$4,484,750.69	\$519,142.44	\$2,201,411.87-	\$11,755,930.64
PER CENT TO TOTAL	56.98%	19.18%	38.15%	4.41%	18.72% -	100.00%

GROSS REGISTRATION FOR SCHOOLS

	UNIVERSITY	COLLEGE	MINES	WESTERN	EASTERN	NORTHERN
1954 SUMMER SESSION	1,002	602		273	538	196
1954 FALL QUARTER	2,482	2,333	245	269	619	453
1955 WINTER QUARTER	2,475	2,354		261	622	364
1955 SPRING QUARTER	2,345	2,226	221	249	549	295
1955 SUMMER SESSION	1,089	813		276	602	220
1955 FALL QUARTER	2,854	2,796	316	337	732	415
1956 WINTER QUARTER	2,775	2,766		417	753	394
1956 SPRING QUARTER	2,689	2,600	338	310	723	375

1280 -- MONTANA STATE UNIVERSITY

Dr. Carl McFarland, President

Schedule 1 -- Income and Expenditures

1	STATE UNIVERSITY	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
	7800 M S U HOUSING EXTENSION	37	670,105.62				
			\$ 670,105.62	\$ 525,140.88		\$ 144,964.74	
	8200 M S U LAND GNT & STUDENT FEE RES	87	53.10				
		49	5,053.10-				
		97	5,000.00				
	8300 M S U LIBRARY ADDITION CONST FUND	37	75,000.00				
			\$ 75,000.00	\$ 20,835.70		\$ 54,164.30	
10308	UNIVERSITY INTEREST AND INCOME	97	18,974.50				
		87	14,234.90				
		87		14,606.30			
		49		27,253.88-			
		89		495.04-			
		97		17,731.35			
			13,694.81				
			9,472.53				
		\$ 46,904.21	\$ 14,061.26	\$ 37,431.68	\$ 161.66	\$ 9,472.53	\$ 13,899.60
10309	RYMAN E S LIBRARY INTEREST AND INCOME	87	194.90				
		87		199.10			
			1,552.99				
			1,577.99				
		\$ 1,747.89	\$ 1,777.09	\$ 169.90	\$ 144.10	\$ 1,577.99	\$ 1,632.99
10310	RYMAN FELLOWSHIP INTEREST AND INCOME	87	332.30				
		87		332.20			
			1,049.60				
			1,381.90				
		\$ 1,381.90	\$ 1,714.10		\$ 1,381.90	\$ 1,714.10	

1280 -- MONTANA STATE UNIVERSITY

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Schedule I -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10311 DIXON EMDOWMENT INTEREST AND INCOME						
97	3,840.00					
87	603.00					
87		602.90				
97		3,840.00				
	1,439.88					
		1,502.88				
\$	5,882.88 \$	5,945.78 \$	4,380.00 \$	3,000.00 \$	1,502.88 \$	2,945.78
10317 RYMAN EMDOWMENT INTEREST AND INCOME						
87	1,296.40					
49	1,296.40-					
87		1,329.80				
49		1,329.80-				
10446 UNIV MENS DORM CONST U S AID						
49	21,313.86-					
	21,313.86					
10455 UNIVERSITY VETERANS EDUCATION U S AID						
77	158.19					
97	25,579.92					
97		14,612.13				
	108,657.95					
		5,183.72				
\$	134,396.06 \$	19,795.85 \$	129,212.34 \$	14,999.26 \$	5,183.72 \$	4,796.59
12300 UNIVERSITY HEALTH CENTER CONSTR FUND						
37	425,000.00					
87		9,321.71				
49		9,321.71-				
		263,505.14				
\$	425,000.00 \$	263,505.14 \$	161,494.86 \$	236,050.96 \$	263,505.14 \$	27,454.18
16000 UNIVERSITY EXPERIMNT STATION FUND						
77	5.50					
97	31,721.41					
97		38,472.58				
	5,828.68					
		931.42				
\$	37,555.59 \$	39,404.00 \$	36,624.17 \$	37,799.09 \$	931.42 \$	1,604.91

1280 -- MONTANA STATE UNIVERSITY

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Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955-1956
17100 UNIVERSITY RES HALL AND FAMILY HOUSING	87	291.50					
	49	291.50-					
	87		11,494.00				
	49		36.30-				
		\$	11,457.70	\$	11,457.70		
17700 CERTIFIED PUBLIC ACCOUNTANT FUND	97	1,640.00					
	97		1,730.00				
			1,252.12				
			1,043.04				
		\$	2,892.12	\$	1,849.08	\$	1,690.60
			2,773.04			\$	1,043.04
							1,082.44
17800 UNIVERSITY STUDENT UNIC FUND	87	20,745.50					
	49	20,745.50-					
	87		7,597.80				
	49		7,597.80-				
18300 KELLOGG FOUNDATION LOAN FUND	87	60.90					
	49	60.90-					
	87		63.70				
	49		63.70-				
18900 UNIVERSITY ASSOC STUDENTS RESERVE	87	25,794.60					
	49	794.60-					
	97		5,000.00				
	87		561.60				
	49		5,561.60-				
		\$	25,000.00	\$	25,000.00		
19400 UNIV SCHOLARSHIPS AND PRIZES FUND	97	6,935.42					
	87	428.60					
	49	204.00-					
	97		9,064.51				
	87		405.90				
			5,334.92				
			4,273.02				
		\$	12,494.94	\$	8,221.92	\$	4,273.02
			13,743.43			\$	5,457.00

1280 -- MONTANA STATE UNIVERSITY

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Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955 1956
19600	SILAS R THOMPSON JR SCHOLARSHIP FUND						
	87	259.90					
	49	259.90-					
	87		112.70				
	49		112.70-				
23500	UNIV STUDENT UNION FACILITIES CONSTR						
	97	2,401.43					
		196,842.55					
			479.82				
		\$ 199,243.98	\$ 479.82	\$ 198,764.16	\$ 479.82	\$ 479.82	
23600	UNIVERSITY FIELD HOUSE CONSTRUCTION						
	37		198,000.00				
		19,820.18					
		\$ 19,820.18	\$ 198,000.00	\$ 19,820.18	\$ 153,190.13	\$ 44,809.87	
23800	UNIVERSITY DORM CONSTRUCTION OF 1953						
	97	1,450.88					
	37	251,750.00					
	87	249,695.68					
	49	6,531.78-					
		28,812.22-					
			648.98				
		\$ 467,552.56	\$ 648.98	\$ 466,903.58	\$ 648.98	\$ 648.98	
24000	UNIVERSITY BOND CONSTRUCTION FUND						
		6,586.61					
		\$ 6,586.61	\$ 6,586.61				
24700	UNIVERSITY BUILDING FUND						
	97	40,852.10					
	49	32,556.56-					
	97		45,712.45				
	49		58,394.69-				
		12,221.43					
			18,716.97				
		\$ 20,516.97	\$ 6,034.73	\$ 1,800.00	\$ 1,800.00	\$ 18,716.97	\$ 4,234.73

1280 -- MONTANA STATE UNIVERSITY

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
27500 UNIVERSITY TRAVEL REFUNDS						
	500.00					
		500.00				
	390.00					
APPROP 1956 - 1957	\$ 890.00	\$ 500.00	\$ 374.62	\$ 333.68	\$ 515.38	\$ 166.32
		500.00				
27601 MONT STATE UNIV SALARIES & EXPENSES						
	1,253,069.00					
49	4,739.00-					
		1,037,546.00				
49		4,645.00-				
APPROP 1956 - 1957	\$ 1,248,330.00	\$ 1,032,901.00	\$ 1,248,330.00	\$ 1,032,864.71	\$	\$ 36.29
		1,024,158.00				
27602 MONT STATE UNIV P E R S						
	12,500.00					
		13,500.00				
	1,349.81					
APPROP 1956 - 1957	\$ 13,849.81	\$ 13,500.00	\$ 12,765.51	\$ 16,858.44	\$ 1,084.30	\$ 3,358.44-
		13,500.00				
27604 MONT STATE UNIV T R S						
	36,000.00					
		39,000.00				
	2,287.80					
APPROP 1956 - 1957	\$ 38,287.80	\$ 39,000.00	\$ 36,252.47	\$ 40,931.34	\$ 2,035.33	\$ 1,931.34-
		39,000.00				
27605 MONT STATE UNIV FOREST CONS EXP STA						
	17,962.00					
		39,067.00				
APPROP 1956 - 1957	\$ 17,962.00	\$ 39,067.00	\$ 17,962.00	\$ 38,994.94	\$	\$ 72.06
		39,067.00				
38716 UNIV STUDENT UNION BLDG INT & SINKING						
87	10,360.00					
97		7,000.00				
87		6,080.00				
	80.00					
		80.00				
	\$ 10,440.00	\$ 13,160.00	\$ 10,360.00	\$ 13,160.00	\$ 80.00	

1280 -- MONTANA STATE UNIVERSITY

Schedule 1 -- Income and Expenditures (Continued)

6

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
38717 UNIVERSITY RESIDENCE HALL INT & SINKING		1,190.00				
	\$	1,190.00	\$	1,190.00	\$	1,190.00
38725 UNIV DORM REVENUE BOND INT & SINKING						
97		31,396.16				
87		21,313.86				
	\$	52,710.02	\$	52,710.02		
38726 UNIV STUDENT UNION FACILITIES INT & SNK						
97		6,375.00				
97				17,675.00		
	\$	12,000.00	\$	17,675.00	\$	5,675.00
		5,625.00		12,000.00		
38727 UNIVERSITY FIELD HOUSE INT & SINKING						
87		32,556.56				
97				1,283.34		
87				58,394.69		
		1,682.73				
	\$	34,239.29	\$	61,012.33	\$	26,909.01
		1,334.30		32,904.99		
				34,103.32		
38730 UNIV DORM REVENUE BONDS 1953 INT SINK						
97		1,306.35				
37		249,695.68				
87		6,531.78				
49		249,695.68-				
	\$	7,838.13	\$	7,838.13		
38732 UNIV HEALTH CENTER INT & SINKING FUND						
87		27,253.88				
49		83.61-				
	\$	27,170.27	\$	20,774.00	\$	6,396.27
38734 M S U LIBRARY ADD INT & SINK FUND						
97		1,191.39				
87		83.61				
	\$	1,275.00	\$	1,275.00		

1280 -- MONTANA STATE UNIVERSITY

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS		
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956	
88738 M S U HOUSING EXTEN INT & SINK							
97		59,500.00					
	\$	59,500.00			\$	59,500.00	
80801 MONT ST UNIV SAL-EXP IN LIEU OF EARN							
	173,000.00						
87		205,000.00					
		80,477.93					
	5.27						
\$	173,006.27	\$	285,477.93	\$	173,006.27	\$	285,477.93
APPROP 1956 - 1957		224,000.00					
80802 MONT ST UNIV SAL-EXP TO SUPP MILLAGE							
	421,137.00						
49		979,229.00					
	19,400.19	5.00-					
		227.51					
\$	440,537.19	\$	979,451.51	\$	440,309.68	\$	973,136.81
APPROP 1956 - 1957		979,117.00					
80803 MONT ST UNIV INSTR ACCR & REPLACE ROOF							
	50,000.00						
	28,327.99						
\$	78,327.99	\$	78,327.99				
80804 MONT STATE UNIV FORESTRY NURSERY							
	7,350.00						
\$	7,350.00	\$	7,350.00				
80805 MONT STATE UNIV COMP CONSTR & PURCH LAND							
		95,000.00					
	\$	95,000.00			\$	43,905.00	
					\$	51,095.00	
TOTAL	\$	3,543,934.39	\$	3,990,326.58	\$	3,228,750.16	
					\$	3,529,500.48	
					\$	315,184.23	
					\$	460,826.10	

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1958 June 30, 1959	July 1957 June 30, 1958	July 1958 June 30, 1959
SALARY OF HEAD OF DEPARTMENT	10,999.92	12,499.92	12,500.00	12,500.00		
SALARY OF ASSISTANT OR DEPUTY	88,657.31	68,085.24	114,000.00	125,000.00		
SALARY OF OFFICE EMPLOYEES	73,448.54	84,979.70	136,000.00	143,000.00		
POSTAGE	2,550.54	3,462.85	5,000.00	5,500.00		
STATIONERY RECORD BOOKS & BLANKS	6,657.41	6,241.41	8,000.00	8,300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,139.44	1,323.51	1,500.00	1,700.00		
TELEPHONE AND TELEGRAPH	1,701.56	1,782.04	2,200.00	2,500.00		
FREIGHT EXPRESS AND DRAYAGE	108.07	149.33	200.00	250.00		
PRINTING AND BINDING	11,370.75	19,184.37	20,300.00	20,300.00		
TRAVEL	6,174.43	6,871.32	7,500.00	8,000.00		
AMUSE RECREATION RELATED SERVICES	371.18	406.00	500.00	500.00		
SUBSCRIPTIONS AND PERIODICALS	45.80	92.30				
DUES TO ASSOCIATIONS & COMPACTS	1,199.00	1,376.00	1,600.00	1,800.00		
DIPLOMAS & COMMENCEMENT	1,366.98	354.24	2,100.00	2,300.00		
INDUSTRIAL ACCIDENT INSURANCE	822.25	946.15	1,000.00	1,100.00		
OTHER INSURANCE	355.67	341.76	400.00	500.00		
P E R S	2,738.76	2,830.55	4,200.00	4,600.00		
TEACHERS RETIREMENT	2,092.33	1,820.74	2,400.00	2,650.00		
SOCIAL SECURITY		3,458.42	3,700.00	4,000.00		
MISCELLANEOUS	1,904.73	6,858.64	9,400.00	11,000.00		
	\$ 215,704.67 \$	223,064.49 \$	332,500.00 \$	355,500.00		
CAP MACHINERY AND APPLIANCES	2,232.50		1,000.00	1,000.00		
CAP HAND TOOLS AND PETTYEQUIPMENT	64.34	35.48		200.00		
CAP FURNITURE AND FIXTURES	37.10	433.45	1,500.00	1,000.00		
CAP LIBRARY AND REFERENCE BOOKS	37.50	63.74				
CAP SCIENTIFIC APPARATUS	30.00	199.98		400.00		
	\$ 2,401.44 \$	732.65 \$	2,500.00 \$	2,600.00		
R & R MACHINERY AND APPLIANCES	737.45	575.35	750.00	950.00		
R & R FURNITURE & FIXTURES		200.00	250.00	150.00		
R & P SCIENTIFIC APPARATUS	3.50	3.90				
	\$ 740.95 \$	779.25 \$	1,000.00 \$	1,100.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	25,599.84	26,549.88				
SALARY OF ASSISTANT OR DEPUTY	874,230.03	1,039,260.09	1,728,290.00	1,825,425.00		
SALARY OF OFFICE EMPLOYEES	84,415.04	84,835.73	145,900.00	152,450.00		
SALARY OF INSTRUCTORS & TEACHERS	232,676.60	242,732.32	448,700.00	467,340.00		
SALARY OF OTHER EMPLOYEES	119,314.92	117,518.43	99,488.00	106,777.00		
POSTAGE	5,076.29	4,805.18	6,000.00	6,000.00		
STATIONERY RECORD BOOKS & BLANKS	9,511.75	13,237.49	13,400.00	14,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,802.45	4,292.68	20,000.00	22,500.00		
TELEPHONE & TELEGRAPH	2,943.13	4,085.32	4,500.00	4,500.00		
FREIGHT EXPRESS & DRAYAGE	1,076.32	1,340.20	1,200.00	1,200.00		
PRINTING & BINDING		394.20				

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958		July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
2 STATE UNIVERSITY						
TRAVEL	13,536.41	16,955.81	17,000.00		17,000.00	
CHEMICALS AND LABORATORY SUPPLIES	16,023.81	20,728.39	39,000.00		39,000.00	
SUBSCRIPTIONS AND PERIODICALS	6,889.57	7,803.45	10,000.00		10,000.00	
DUES TO ASSOCIATIONS & COMPACTS	4,096.00	5,527.18	4,600.00		4,600.00	
EDUCATIONAL SUPPLIES & EQUIPMENT	19,791.30	15,943.03	8,700.00		8,700.00	
STUDENT TRAVEL REFUNDS	374.62	333.68				
SCHOLARSHIPS AND PRIZES	8,221.92	8,286.43				
OTHER INSURANCE	112.74	186.91				
P E R S	4,241.42	5,977.47	10,600.00		11,000.00	
TEACHERS RETIREMENT	33,972.70	38,923.16	52,000.00		54,000.00	
SOCIAL SECURITY		31,905.53	27,000.00		29,000.00	
MISCELLANEOUS		287.78				
	\$ 1,465,906.86	\$ 1,691,910.34	\$ 2,636,378.00	\$	2,773,492.00	
CAP LAND & LAND IMPROVEMENTS	1,369.80	119.95				
CAP BLDG & ATTACHED FIXTURES	11,300.55	5,116.00				
CAP MACHINERY & APPLIANCES	10,491.22	10,356.54	16,000.00		16,000.00	
CAP HAND TOOLS & PETTY EQUIPMENT	977.44	876.95	700.00		700.00	
CAP FURNITURE AND FIXTURES	8,473.65	4,559.78	4,000.00		4,000.00	
CAP LIBRARY & REFERENCE BOOKS	28,534.44	26,209.63	29,600.00		32,100.00	
CAP SCIENTIFIC APPARATUS	25,857.07	19,909.28	19,000.00		19,000.00	
CAP MUSEUMS AND COLLECTIONS	709.22	728.94	700.00		700.00	
	\$ 87,713.39	\$ 67,877.07	\$ 70,000.00	\$	72,500.00	
R & R LAND & LAND IMPROVEMENTS	426.75	370.00				
R & R BLDG AND ATTACHED FIXTURES	219.91	31.56	2,500.00		2,500.00	
R & R MACHINERY AND APPLIANCES	11,549.64	11,977.98	13,500.00		14,500.00	
R & R HAND TOOLS & PETTY EQUIP	367.03	720.95	1,000.00		1,500.00	
R & R FURNITURE AND FIXTURES	1,162.82	2,341.10	3,500.00		3,500.00	
R & R LIBRARY & REFERENCE BOOKS	166.33	181.72	500.00		1,000.00	
R & R SCIENTIFIC APPARATUS	2,096.12	957.94	4,000.00		4,000.00	
R & R MUSEUMS AND COLLECTIONS	1,200.00				500.00	
	\$ 17,188.60	\$ 16,581.25	\$ 25,000.00	\$	27,500.00	
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	38,425.38	11,985.00	12,000.00		12,000.00	
SALARY OF OFFICE EMPLOYEES	10,096.28	16,087.91	5,500.00		6,000.00	
SALARY OF JANITORS ENG WATCHMEN	85,966.45	121,722.62	124,500.00		129,000.00	
SALARY OF OTHER EMPLOYEES	43,724.27	45,839.32	100,900.00		104,900.00	
POSTAGE	54.55	143.33	50.00		50.00	
STATIONERY RECORD BOOKS & PLANKS	98.67	110.21	150.00		150.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	90.96	92.03	100.00		100.00	
TELEPHONE AND TELEGRAPH	14,154.78	14,233.11	18,200.00		19,200.00	
FREIGHT EXPRESS & DRAYAGE	30.21	60.28	100.00		100.00	
TRAVEL	17.31	169.45	200.00		200.00	
AUTO EXPENSE	3,986.72	2,605.04	3,500.00		3,500.00	

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958		July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
GAS OIL AND GREASE	684.60	87.87	700.00		700.00	
SUPPLIES AND EQUIPMENT	1,434.09	2,726.22	3,000.00		3,000.00	
LIGHT AND POWER	6,865.41	23,138.13	25,000.00		25,700.00	
FUEL	13,150.95	5,928.34	41,600.00		43,600.00	
WATER	3,813.62	2,881.82	4,000.00		4,000.00	
RENTALS	2,100.00	1,800.00				
JANITOR SUPPLIES AND EXPENSES	2,532.77	2,700.44	5,000.00		5,000.00	
GARDENER SUPPLIES AND EXPENSES	1,490.14	1,075.66	2,000.00		2,000.00	
OTHER PHYSICAL PLANT SUP & EXP	6,368.06	11,065.68	8,200.00		8,200.00	
TAXES AND LICENSES	882.77	1,391.35	1,500.00		1,500.00	
INDUSTRIAL ACCIDENT INSURANCE	2,763.26	3,116.82	4,000.00		4,000.00	
OTHER INSURANCE	49.00	506.42	500.00		500.00	
P E R S	5,785.33	8,050.42	10,000.00		10,500.00	
TEACHERS RETIREMENT	187.44	187.44	200.00		200.00	
SOCIAL SECURITY		6,810.79	7,000.00		7,800.00	
	\$ 244,753.02	\$ 284,515.70	\$ 377,900.00	\$	391,900.00	
CAP LAND AND LAND IMPROVEMENTS	30,664.09	20,211.27	15,000.00		15,000.00	
CAP BUILDINGS & ATTACHED FIXTURES	539,824.76	896,424.83	5,000.00		5,000.00	
CAP MACHINERY & APPLIANCES	1,380.29	462.05	4,500.00		4,500.00	
CAP HAND TOOLS & PETTY EQUIPMENT	628.23	139.02	500.00		500.00	
CAP FURNITURE AND FIXTURES	4,663.18	13,275.23	20,000.00		20,000.00	
CAP SCIENTIFIC APPARATUS		24.00				
	\$ 577,160.55	\$ 930,536.40	\$ 45,000.00	\$	45,000.00	
R & R LAND & LAND IMPROVEMENTS	7,678.24	6,462.42	5,000.00		6,000.00	
R & R BLDG & ATTACHED FIXTURES	42,937.20	59,090.07	60,000.00		70,000.00	
R & R MACHINERY & APPLIANCES	8,769.12	4,434.65	10,000.00		12,000.00	
R & R HAND TOOLS & PETTY EQUIP	1,883.54	2,259.07	5,000.00		6,000.00	
R & R FURNITURE & FIXTURES	3,873.51	3,359.80	10,000.00		11,000.00	
	\$ 65,141.61	\$ 75,606.01	\$ 90,000.00	\$	105,000.00	
RESIDENCE HALLS						
SALARY OF ASSISTANT OR DEPUTY	45,318.66	83,136.93				
SALARY OF OFFICE EMPLOYEES	18,522.52	18,565.37				
SALARY OF JANITORS ENG WATCHMEN	29,644.58	24,019.91				
SALARY OF OTHER EMPLOYEES	106,063.41	136,097.05				
SUNDRY OFFICE SUPPLIES & EXPENSES	2,306.42	3,312.71				
TELEPHONE AND TELEGRAPH	3,632.81	4,250.68				
TRAVEL	558.33	362.25				
AUTO EXPENSE	1,390.19	1,201.33				
AMUSE RECREATION RELATED SERVICES	97.33	25.59				
SUBSISTENCE	174,922.49	226,599.02				
LIGHT AND POWER	13,634.44	14,071.01				
FUEL	18,715.02	18,356.92				
WATER	6,910.17	7,084.96				

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1958	June 30, 1959
4 STATE UNIVERSITY						
JANITOR SUPPLIES & EXPENSES	9,210.68	10,196.14				
OTHER PHYSICAL PLANT SUP AND EXP	14,427.60	16,198.22				
TAXES & LICENSES		185.78				
INDUSTRIAL ACCIDENT INSURANCE	538.60	770.93				
OTHER INSURANCE	557.08	2,220.56				
P E R S	4,132.90	6,510.34				
TEACHERS RETIREMENT	893.70	899.01				
SOCIAL SECURITY		5,641.96				
MISCELLANEOUS	28,121.93	48,330.41	625,000.00	625,000.00		
\$	479,598.86	628,037.08	625,000.00	625,000.00		
CAP LAND & LAND IMPROVEMENTS	1,591.27					
CAP BLDG & ATTACHED FIXTURES	487,010.90	570,885.13				
CAP MACHINERY & APPLIANCES	805.78	600.00				
CAP HAND TOOLS & PETTY EQUIPMENT		239.40				
CAP FURNITURE AND FIXTURES	3,647.98	2,854.87	2,500.00	2,500.00		
\$	493,055.93	574,579.40	2,500.00	2,500.00		
R & R LAND & LAND IMPROVEMENTS	5,748.54	763.72				
R & R BLDG & ATTACHED FIXTURES	43,397.72	111,801.28				
R & R MACHINERY & APPLIANCES	20,900.08	16,322.48				
R & R HAND TOOLS & PETTY EQUIP	519.04	1,260.55				
R & R FURNITURE & FIXTURES	40,167.64	16,810.21	145,000.00	145,000.00		
\$	110,733.02	146,958.24	145,000.00	145,000.00		
PLUS INTEREST PAID	43,284.99	64,312.32	64,000.00	64,000.00		
\$	43,284.99	64,312.32	64,000.00	64,000.00		
LESS LOCAL FUNDS	648,224.83-	1,359,574.72-	772,500.00-	772,500.00-		
\$	648,224.83-	1,359,574.72-	772,500.00-	772,500.00-		
PLUS CLAIMS PENDING	20.00-					
\$	20.00-					
PLUS BONDS REDEEMED	44,000.00	17,000.00	17,000.00	17,000.00		
\$	44,000.00	17,000.00	17,000.00	17,000.00		
PLUS STORE PURCHASES	84,472.37	108,043.80				
LESS STORE ISSUANCES	80,150.02-	106,922.13-				
PLUS TRANSFER BY CLAIM & WARRANT	25,288.75	165,463.33				
\$	29,611.10	166,585.00				
DEPARTMENT TOTAL	\$ 3,228,750.16	\$ 3,529,500.48	\$ 3,661,278.00	\$ 3,855,592.00		
LESS DEBT SERVICE			81,000.00	81,000.00		
			\$ 3,580,278.00	\$ 3,774,592.00		

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

5	STATE UNIVERSITY	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget		1957 Budget	
		July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
	TRANSFER TO EXECUTIVE SECRETARY			5,000.00	5,100.00		
	TOTAL			\$ 3,585,278.00	\$ 3,779,692.00		
	NON-RECURRING ITEMS:						
	DEFICIENCY SUPPLIES AND EQUIPMENT:						
	PHYSICAL PLANT			\$ 35,475.00	\$ 27,875.00		
	BUSINESS OFFICE			6,490.00	2,000.00		
	BACTERIOLOGY DEPARTMENT			3,700.00	3,700.00		
	BIOLOGICAL STATION			700.00	800.00		
	BIOLOGICAL SCIENCE			1,000.00	1,000.00		
	BOTANY DEPARTMENT			3,050.00	3,200.00		
	CHEMISTRY			700.00	735.00		
	CLERICAL SERVICE			2,000.00	2,000.00		
	EDUCATION DEPARTMENT			1,225.00	1,000.00		
	ENGLISH DEPARTMENT			500.00	500.00		
	FINE ARTS, MUSIC DEPARTMENT			10,000.00	10,400.00		
	FOREIGN LANGUAGES			1,000.00	1,000.00		
	FORESTRY DEPARTMENT			30,000.00	31,000.00		
	GEOLOGY DEPARTMENT			7,227.00	1,073.00		
	GRADUATE SCHOOL			750.00	750.00		
	HOME ECONOMICS			1,400.00	1,400.00		
	JOURNALISM			500.00	500.00		
	LAW			420.00	420.00		
	LIBRARY			5,000.00	5,000.00		
	MATHEMATICS			3,500.00	3,500.00		
	PHARMACY			3,000.00	4,728.00		
	PHYSICS			3,000.00	3,000.00		
	PSYCHOLOGY			5,000.00	5,000.00		
	ZOOLOGY			16,000.00	16,125.00		
	EDUCATION SERVICE			2,000.00	2,000.00		
				\$ 143,637.00	\$ 128,706.00		
	ADDITIONAL CAPITAL ITEMS.						
	DEPARTMENTS			\$ 139,500.00	\$ 111,000.00		
	CAMPUS AND GROUNDS			110,150.00	166,150.00		
	BUILDINGS, REPAIRS, ETC.			236,750.00	634,500.00		
				\$ 486,400.00	\$ 911,650.00		
	GRAND TOTAL NON-RECURRING ITEMS			\$ 630,037.00	\$ 1,046,971.00		
	TOTAL APPROPRIATIONS REQUESTED:			\$ 4,215,315.00	\$ 4,826,663.00	\$ 2,528,597.00	\$ 2,592,336.00
	UNIVERSITY MILLAGE			\$ 868,760.00	\$ 896,508.00	\$ 866,760.00	\$ 896,508.00
	SUPPLEMENTARY GENERAL			2,035,910.00	2,166,473.00	979,229.00	979,117.00
	UNIVERSITY MILLAGE - FOREST CONS. & EXP. STA.			58,816.00	57,986.00	58,816.00	67,986.00

1280 -- MONTANA STATE UNIVERSITY
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
6 STATE UNIVERSITY						
GENERAL FUND IN LIEU OF FEES			446,928.00	472,211.00	446,928.00	472,211.00
ENDOWMENT			4,600.00	4,600.00	4,600.00	4,600.00
TRUST FUNDS, FOREST CONS. AND EXP. STATION			32,164.00	32,164.00	32,164.00	32,164.00
FEDERAL VETERANS EDUCATION			10,000.00	5,000.00	10,000.00	5,000.00
TEACHERS RETIREMENT - MILLAGE			60,600.00	62,850.00	60,600.00	62,850.00
P E R S - MILLAGE			26,800.00	28,100.00	26,800.00	28,100.00
SOCIAL SECURITY - MILLAGE			40,700.00	43,800.00	40,700.00	43,800.00
NON-RECURRING ITEMS - GENERAL FUND			630,037.00	1,046,971.00		
			\$ 4,215,315.00	\$ 4,826,663.00	\$ 2,528,597.00	\$ 2,592,336.00

1281 -- MONTANA STATE COLLEGE

Dr. R. R. Renne, President

Schedule 1 -- Income and Expenditures

1	STATE COLLEGE	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
7700	M S C STUDENT FACULTY HOUSING						
	37		415,905.55				
		\$	415,905.55	\$	268,008.16	\$	147,897.39
9300	STATE COLLEGE H & PE CONSTRUCTION FUND						
	37		529,400.00				
	87		97,076.70				
	97		30,453.00				
		\$	656,929.70	\$	299,663.63	\$	357,266.07
10301	STATE COLLEGE INTEREST AND INCOME						
	77		33.08				
	97		2,757.79				
	87		9,457.20				
	87				9,712.60		
	77				6.25		
	97				2,437.63		
			3,799.04				
		\$	16,047.11	\$	15,920.93	\$	3,764.45
		\$		\$	12,282.66	\$	12,320.33
		\$		\$		\$	3,600.60
10302	STATE COLLEGE MORRILL INT INCOME						
	97		19,775.56				
	87		27,905.80				
	87				28,186.80		
	77				495.04		
	89				6.25-		
	97				17,429.47		
			29,999.89				
		\$	77,681.25	\$	46,105.81	\$	77,680.50
		\$		\$		\$	35,570.78
		\$		\$		\$	.75
		\$		\$		\$	10,535.03
10314	WALSH ENDOWMENT INTEREST AND INCOME						
	87		130.50				
	87				128.50		
			1,773.75				
					1,904.25		
		\$	1,904.25	\$	2,032.75	\$	1,904.25
						\$	2,032.75

1281 -- MONTANA STATE COLLEGE

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Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955-1956
10401 MORRILL NELSON U S AID	97	75,895.57					
	97		75,895.57				
		\$ 75,895.57	\$ 75,895.57	\$ 75,895.57	\$ 75,895.57		
10436 COLLEGE C A A U S AID		3,075.57					
			3,075.57				
		\$ 3,075.57	\$ 3,075.57			\$ 3,075.57	\$ 3,075.57
10456 COLLEGE VETERANS EDUCATION U S AID	97	19,324.91					
	97		23,016.49				
		43,559.11					
			409.98				
		\$ 62,884.02	\$ 23,426.47	\$ 62,474.04	\$ 23,318.76	\$ 409.98	\$ 107.71
15400 STATE COLLEGE LAND PURCHASE FUND	87		62,000.00				
			62,000.00				
				\$ 62,000.00			
20400 STATE COLLEGE PAYROLL FUND	89		40,849.87-				
	97		40,849.87				
24100 COLLEGE BOND CONSTRUCTION FUND		26,442.32					
		\$ 26,442.32		\$ 26,442.32			
24900 COLLEGE DORM CONSTRUCTION	89	75,000.00-					
	97	935,000.00					
	37	1,675,000.00					
	49	80,681.25-					
	77		1,231.48				
	97		306,120.90				
	37		1,048,352.07				
	49		97,076.70-				
		23,192.99					
			342,823.75				
		\$ 2,477,511.74	\$ 1,601,451.50	\$ 2,134,687.99	\$ 1,453,431.66	\$ 342,823.75	\$ 148,019.84

1281 -- MONTANA STATE COLLEGE

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
26701 MONT STATE COLLEGE SALARIES & EXPENSES						
	687.57					
	1,063,051.00					
49	3,955.00-					
		861,392.00				
49		4,280.60-				
		3,349.05				
		1,537.49				
APPROP 1956 - 1957	\$ 1,059,783.57	\$ 861,997.94	\$ 1,054,824.16	\$ 834,154.21	\$ 4,959.41	\$ 27,843.73
		861,208.00				
26704 MONTANA STATE COLLEGE T R S						
	36,000.00					
		38,500.00				
	4,076.42					
APPROP 1956 - 1957	\$ 40,076.42	\$ 38,500.00	\$ 33,422.35	\$ 37,152.98	\$ 6,654.07	\$ 1,347.02
		38,500.00				
26706 MONTANA STATE COLLEGE P E R S						
	16,500.00					
		20,000.00				
	768.28					
APPROP 1956 - 1957	\$ 17,268.28	\$ 20,000.00	\$ 17,236.46	\$ 23,189.21	\$ 31.82	\$ 3,189.21-
		20,000.00				
26707 MONT STATE COLLEGE ENGINEER EXP STATION						
	10,500.00					
		15,000.00				
	1,752.63					
		485.00				
APPROP 1956 - 1957	\$ 12,252.63	\$ 15,485.00	\$ 11,767.63	\$ 11,403.81	\$ 485.00	\$ 4,081.19
		15,000.00				
27500 COLLEGE TRAVEL REFUNDS						
	400.00					
		400.00				
	300.00					
APPROP 1956 - 1957	\$ 700.00	\$ 400.00	\$ 8.18	\$ 26.95	\$ 691.82	\$ 373.05
		400.00				

1281 -- MONTANA STATE COLLEGE

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
38706 COLLEGE RESIDENCE HALL INT & SINKING	\$ 10,160.00		\$ 10,160.00			
38729 COLLEGE DORM REVENUE BOND INT & SINKING						
97	80,681.25					
87	80,681.25					
97		161,362.50				
		79,163.75				
	\$ 161,362.50	\$ 240,526.25	\$ 82,198.75	\$ 159,185.00	\$ 79,163.75	\$ 81,341.25
38736 COLLEGE STUDENT FACULTY HOUSING						
97		8,600.00				
		8,600.00			\$ 8,600.00	
38739 M S C PHYS ED CENTER INT & SINK						
97		28,800.00				
		28,800.00			\$ 28,800.00	
77000 COAL EXP PROJECT SALARY & EXPENSES						
		20,000.00				
		20,000.00				
APPROP 1956 - 1957		20,000.00		19,986.01		13.99
80101 MONT STATE COLLEGE SAL-EXP LIEU OF EARN						
	155,000.00					
		175,000.00				
87		59,315.45				
	2,774.21					
	\$ 157,774.21	\$ 234,315.45	\$ 157,774.21	\$ 234,315.45		
APPROP 1956 - 1957		179,000.00				
80102 MONT STATE COLLEGE SAL-EXP SUPP MILLAGE						
	374,328.00					
		919,464.00				
	209.69					
	\$ 374,537.69	\$ 919,464.00	\$ 374,537.69	\$ 919,072.34	\$ 391.66	
APPROP 1956 - 1957		925,378.00				

1281 -- MONTANA STATE COLLEGE

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
80103 MONT STATE COLLEGE FURNISH EQUIP REPRS						
	49,775.36					
		449.95				
	\$ 49,775.36	\$ 449.95	\$ 49,325.43	\$ 449.95	\$ 449.95	
80104 MONT STATE COLLEGE REPL HIGH VOLT LINE						
		94,000.00				
	\$ 94,000.00		\$ 81,475.67		\$ 12,524.33	
TOTAL	\$ 4,625,132.51	\$ 5,385,282.44	\$ 4,180,717.94	\$ 4,550,620.47	\$ 444,414.57	\$ 834,661.97

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 STATE COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1958 June 30, 1958	July 1, 1958 June 30, 1959
SALARY OF HEAD OF DEPARTMENT	7,920.00	10,149.96	10,150.00	10,150.00		
SALARY OF ASSISTANT OR DEPUTY	46,728.69	58,232.94	64,800.00	68,440.00		
SALARY OF OFFICE EMPLOYEES	87,563.01	94,055.15	135,800.00	148,975.00		
SALARY OF OTHER EMPLOYEES	887.10	1,076.67	2,330.00	2,330.00		
POSTAGE	2,472.97	3,361.12	4,000.00	4,500.00		
STATIONERY RECORD BOOKS & BLANKS	10,080.08	9,940.65	15,000.00	16,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,158.25	1,076.63	3,000.00	3,500.00		
TELEPHONE AND TELEGRAPH	935.31	1,238.74	1,500.00	1,500.00		
FREIGHT EXPRESS AND DRAYAGE	258.72	511.35	600.00	600.00		
PRINTING AND BINDING	1,554.44	1,868.24	18,000.00	3,500.00		
TRAVEL	5,634.17	7,127.05	9,500.00	9,500.00		
SUBSCRIPTIONS AND PERIODICALS	116.25	129.42	175.00	175.00		
OTHER INSURANCE	125.00	236.33	150.00	150.00		
P E R S	2,560.21	2,483.60	3,185.00	3,400.00		
TEACHERS RETIREMENT	1,780.29	2,136.56	3,464.00	3,809.00		
SOCIAL SECURITY		3,565.72	3,840.00	4,195.00		
MISCELLANEOUS	14,891.48	20,808.73	35,057.00	34,208.00		
	\$ 185,665.97	\$ 217,998.86	\$ 310,551.00	\$ 314,922.00		
CAP MACHINERY AND APPLIANCES	1,799.11	3,639.33	3,500.00	3,500.00		
CAP HAND TOOLS AND PETTYEQUIPMENT	22.85	210.22	238.00	215.00		
CAP FURNITURE AND FIXTURES	1,186.73	846.46	2,000.00			
CAP LIBRARY AND REFERENCE BOOKS	119.08	2,699.26	150.00			
CAP SCIENTIFIC APPARATUS	407.61		600.00	600.00		
	\$ 3,535.38	\$ 7,395.27	\$ 6,488.00	\$ 4,315.00		
R & R BLDG & ATTACHED FIXTURES	322.97	768.54	1,000.00	1,000.00		
R & R MACHINERY AND APPLIANCES	532.93	715.85	2,000.00	2,000.00		
R & R FURNITURE AND FIXTURES	7.45	147.14	538.00	146.00		
R & R SCIENTIFIC APPARATUS	42.08	3.80				
	\$ 905.43	\$ 1,635.33	\$ 3,538.00	\$ 3,146.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	31,566.48	34,999.86	57,880.00	61,690.00		
SALARY OF ASSISTANT OR DEPUTY	782,568.77	901,672.57	1,601,975.00	1,719,680.00		
SALARY OF OFFICE EMPLOYEES	99,395.21	110,296.46	213,000.00	224,875.00		
SALARY OF INSTRUCTORS & TEACHERS	200,414.97	257,422.92	395,882.00	551,112.00		
SALARY OF OTHER EMPLOYEES	56,181.92	68,331.22	199,280.00	220,560.00		
POSTAGE	2,453.44	4,005.47	5,000.00	5,000.00		
STATIONERY RECORD BOOKS & BLANKS	5,366.24	8,033.05	10,500.00	11,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	6,057.69	6,849.49	8,500.00	9,000.00		
TELEPHONE & TELEGRAPH	1,790.97	2,557.66	2,750.00	3,000.00		
FREIGHT EXPRESS & DRAYAGE	11,090.81	12,827.10	13,000.00	13,250.00		
PRINTING AND BINDING	2,030.04	1,023.37	6,000.00	7,000.00		
TRAVEL	32,216.67	36,964.33	28,000.00	29,000.00		
GAS OIL AND GREASE	448.21	1,549.38	2,000.00	2,000.00		

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
2 STATE COLLEGE						
STOCK AND POULTRY FEED	5,486.97	7,263.44	11,500.00	12,500.00		
CHEMICALS AND LABORATORY SUPPLIES	24,979.04	26,605.08	45,000.00	47,000.00		
SUPPLIES AND EQUIPMENT	4,585.52	7,510.71	8,500.00	8,750.00		
SUBSCRIPTIONS AND PERIODICALS	4,644.09	4,930.46	7,500.00	8,000.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	33,753.78	45,190.91	57,282.00	59,172.00		
STUDENT TRAVEL REFUNDS	8.18					
SEEDS AND PLANTS	60.73	63.50	100.00	100.00		
INDUSTRIAL ACCIDENT INSURANCE	5.26	32.01				
OTHER INSURANCE	61.78					
P E R S	4,434.57	6,943.75	8,908.00	9,506.00		
TEACHERS RETIREMENT	31,391.99	36,251.54	56,147.00	61,739.00		
SOCIAL SECURITY		29,242.12	33,459.00	36,650.00		
	\$ 1,340,993.33	\$ 1,610,566.40	\$ 2,772,163.00	\$ 3,100,584.00		
CAP BLDG & ATTACHED FIXTURES	1,905.99	3,081.33	3,000.00	3,000.00		
CAP MACHINERY & APPLIANCES	18,788.34	10,599.06	12,000.00	12,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	807.65	1,943.80	2,196.00	1,368.00		
CAP FURNITURE AND FIXTURES	4,708.37	9,951.24	11,000.00	11,000.00		
CAP LIBRARY & REFERENCE BOOKS	19,405.17	27,231.29	32,000.00	32,000.00		
CAP SCIENTIFIC APPARATUS	5,927.61	12,485.02	14,000.00	14,000.00		
CAP MUSEUMS AND COLLECTIONS	78.75					
CAP OTHER	218.00	90.72				
	\$ 51,839.88	\$ 65,382.46	\$ 74,196.00	\$ 73,368.00		
R & R LAND & LAND IMPROVEMENTS		47.88				
R & R BLDG AND ATTACHED FIXTURES	5,089.25	11,036.84	14,250.00	14,250.00		
R & R MACHINERY AND APPLIANCES	2,985.18	4,072.39	9,325.00	10,325.00		
R & R HAND TOOLS & PETTY EQUIP		8.20	500.00	500.00		
R & R FURNITURE AND FIXTURES	876.34	608.90	2,581.00	3,616.00		
R & R SCIENTIFIC APPARATUS	384.83	466.17	2,225.00	3,225.00		
	\$ 9,335.60	\$ 16,240.38	\$ 28,881.00	\$ 31,916.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	15,366.50	15,449.88	22,550.00	23,790.00		
SALARY OF OFFICE EMPLOYEES	11,446.78	12,165.43	18,370.00	19,580.00		
SALARY OF JANITORS ENG WATCHMEN	136,522.32	142,080.70	224,930.00	235,370.00		
SALARY OF OTHER EMPLOYEES	47,364.45	49,005.77	97,100.00	99,570.00		
POSTAGE	2.00	12.00				
STATIONERY RECORD BOOKS & BLANKS	84.38		150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	467.39	311.66	1,000.00	1,000.00		
TELEPHONE & TELEGRAPH	11,936.85	13,359.29	18,500.00	20,500.00		
FREIGHT EXPRESS & DRAYAGE	3,717.88	1,546.87	3,000.00	3,000.00		
TRAVEL	14.75	431.46	1,050.00	1,050.00		
GAS OIL AND GREASE	1,292.03	944.98	2,000.00	2,167.00		
SUPPLIES AND EQUIPMENT	232.49	591.70	2,750.00	2,750.00		
LIGHT AND POWER	17,644.97	25,675.07	39,100.00	42,100.00		

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
3 STATE COLLEGE						
FUEL	21,878.47	26,303.20	46,661.00	50,661.00		
WATER	7,919.43	9,099.00	19,000.00	20,000.00		
JANITOR SUPPLIES AND EXPENSES	791.01	2,415.32	8,055.00	8,455.00		
ENGINE ROOM SUPPLIES & EXPENSES	2,568.38	2,774.79	4,200.00	4,200.00		
GARDENER SUPPLIES AND EXPENSES	324.83	942.14	3,500.00	4,000.00		
OTHER PHYSICAL PLANT SUP & EXP	3,929.30	5,509.37	8,797.00	8,797.00		
INDUSTRIAL ACCIDENT INSURANCE	4,264.27	5,326.82	6,500.00	7,000.00		
OTHER INSURANCE	587.94	1,315.57	2,000.00	2,200.00		
P E R S	8,249.56	11,038.93	17,657.00	18,844.00		
TEACHERS RETIREMENT	449.43	394.35	639.00	702.00		
SOCIAL SECURITY		9,934.95	9,101.00	9,898.00		
	\$ 297,055.41	\$ 336,629.25	\$ 556,610.00	\$ 585,784.00		
CAP LAND AND LAND IMPROVEMENTS	32,594.50	96,586.25				
CAP BUILDINGS & ATTACHED FIXTURES	83,069.22	996,930.22	12,000.00	11,000.00		
CAP MACHINERY & APPLIANCES	3,775.14	5,889.50	2,500.00	2,500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	404.91	132.51	1,000.00	1,000.00		
CAP FURNITURE AND FIXTURES	1,114.93	131.72	713.00	1,386.00		
CAP LIBRARY & REFERENCE BOOKS		23.14				
CAP SCIENTIFIC APPARATUS		535.50				
	\$ 120,958.70	\$ 1,100,228.84	\$ 16,213.00	\$ 15,986.00		
R & R LAND & LAND IMPROVEMENTS	4,174.48	12,726.36	5,500.00	5,500.00		
R & R BLDG & ATTACHED FIXTURES	56,483.92	52,293.22	62,200.00	63,315.00		
R & R MACHINERY & APPLIANCES	6,354.45	9,429.86	7,500.00	7,500.00		
R & R HAND TOOLS & PETTY EQUIP	101.96					
R & R FURNITURE & FIXTURES	73.83	244.88				
R & R SCIENTIFIC APPARATUS		48.00				
	\$ 67,188.64	\$ 74,742.32	\$ 75,200.00	\$ 76,315.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	9,605.51	18,874.86				
SALARY OF OFFICE EMPLOYEES	7,676.19	12,417.04				
SALARY OF OTHER EMPLOYEES	35,885.96	105,968.58				
POSTAGE	106.50	59.00				
STATIONERY RECORD BOOKS & BLANKS	437.91	857.47				
SUNDRY OFFICE SUPPLIES & EXPENSES	141.20	1,018.49				
TELEPHONE AND TELEGRAPH	1,824.11	2,874.62				
FREIGHT EXPRESS AND DRAYAGE	1,416.40	5,700.99				
TRAVEL	1,497.49	535.88				
SUBSISTENCE	53,104.98	190,550.41				
LIGHT AND POWER		1,582.19				
FUEL	20,413.20	2,152.37				
JANITOR SUPPLIES & EXPENSES	3,735.27	5,101.16				
OTHER PHYSICAL PLANT SUP AND EXP	10,541.22	11,008.42				
SUBSCRIPTIONS AND PERIODICALS	8.00					

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
4 STATE COLLEGE						
OTHER INSURANCE	461.31	751.94				
P E R S	1,992.12	2,735.58				
TEACHERS RETIREMENT	405.39	622.97				
SOCIAL SECURITY		1,748.62				
MISCELLANEOUS	133.33		360,000.00	360,000.00		
	\$ 149,386.09	\$ 364,560.59	\$ 360,000.00	\$ 360,000.00		
CAP LAND & LAND IMPROVEMENTS		1,204.75				
CAP BLDG & ATTACHED FIXTURES	2,173,514.86	1,072,664.53				
CAP MACHINERY & APPLIANCES	8,548.03	7,947.62				
CAP HAND TOOLS & PETTY EQUIPMENT	3.24	71.39				
CAP FURNITURE AND FIXTURES	82,261.61	228,618.78				
CAP LIBRARY & REFERENCE BOOKS	14.44	20.06	1,310,000.00	1,310,000.00		
	\$ 2,264,342.18	\$ 1,310,527.13	\$ 1,310,000.00	\$ 1,310,000.00		
R & R LAND & LAND IMPROVEMENTS	37.40					
R & R BLDG & ATTACHED FIXTURES	27,031.48	55,099.59				
R & R MACHINERY & APPLIANCES	970.02	1,543.26				
R & R FURNITURE & FIXTURES	2,388.41	488.26	55,000.00	55,000.00		
	\$ 30,427.31	\$ 57,131.11	\$ 55,000.00	\$ 55,000.00		
PLUS INTEREST PAID	2,160.00	159,185.00	160,000.00	160,000.00		
	\$ 2,160.00	\$ 159,185.00	\$ 160,000.00	\$ 160,000.00		
LESS LOCAL FUNDS	1,029,809.60-	783,922.80-	1,725,000.00-	1,725,000.00-		
	\$ 1,029,809.60-	\$ 783,922.80-	\$ 1,725,000.00-	\$ 1,725,000.00-		
PLUS BONDS PEDEEMED	670,250.00		600,000.00	600,000.00		
	\$ 670,250.00		\$ 600,000.00	\$ 600,000.00		
PLUS TRANSFER BY CLAIM & WARRANT	16,483.62	12,320.33				
	\$ 16,483.62	\$ 12,320.33				
DEPARTMENT TOTAL	\$ 4,180,717.94	\$ 4,550,620.47	\$ 4,603,840.00	\$ 4,966,246.00		
LESS DEBT SERVICE			760,000.00	760,000.00		
			\$ 3,843,840.00	\$ 4,206,246.00		
TRANSFER TO EXECUTIVE SECRETARY			\$ 4,800.00	\$ 4,820.00		
TOTAL			\$ 3,848,640.00	\$ 4,211,066.00		
NON-RECURRING ITEMS:						
BOILER, 1000 HP PUMP AND RELATED EQUIPMENT				115,000.00		
BOOKS AND SCIENTIFIC, JOURNALS, ETC.			8,500.00	8,500.00		

1281 -- MONTANA STATE COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
5 STATE COLLEGE						
FURNITURE & FIXTURES			62,845.00	78,295.00		
LABORATORY EQUIPMENT (RESEARCH)			107,829.50	228,103.00		
LAND, BUILDINGS, IMPROVEMENTS ON CAMPUS, ETC.			687,950.00	434,250.00		
MILITARY SCIENCE DEPARTMENT			229.00			
MUSICAL INSTRUMENTS, BAND, ETC.			3,900.00	2,700.00		
OFFICE MACHINES AND EQUIPMENT			10,600.00	5,250.00		
PHOTOGRAPHY EQUIPMENT			6,859.00	1,500.00		
TRUCKS			9,000.00			
TOTAL NON-RECURRING ITEMS			\$ 897,712.50	\$ 873,598.00		
TOTAL APPROPRIATIONS REQUESTED			\$ 4,746,352.50	\$ 5,084,664.00	\$ 2,617,194.00	\$ 2,757,183.00
UNIVERSITY MILLAGE			\$ 926,995.00	\$ 1,011,726.00	\$ 926,995.00	\$ 1,011,726.00
SUPPLEMENTARY GENERAL			2,150,910.00	2,379,261.00	919,464.00	925,378.00
MILLAGE - ENGINEERING EXPERIMENT STATION			51,950.00	48,700.00	51,950.00	48,700.00
GENERAL IN LIEU OF FEES			455,089.00	495,740.00	455,089.00	495,740.00
FEDERAL FUNDS			75,896.00	75,896.00	75,896.00	75,896.00
FEDERAL VETERANS EDUCATION			6,400.00	6,000.00	6,400.00	6,000.00
INTEREST AND INCOME			45,000.00	45,000.00	45,000.00	45,000.00
TEACHERS RETIREMENT - MILLAGE			60,250.00	66,250.00	60,250.00	66,250.00
P E R S - MILLAGE			29,750.00	31,750.00	29,750.00	31,750.00
SOCIAL SECURITY - MILLAGE			46,400.00	50,743.00	46,400.00	50,743.00
NON-RECURRING ITEMS - GENERAL FUND			897,712.50	873,598.00		
			\$ 4,746,352.50	\$ 5,084,664.00	\$ 2,617,194.00	\$ 2,757,183.00

2

14300 NORTHERN MONTANA
SUBSTATION FUND

97
97

28,250.48

20,728.02

§

48,978.50 \$

97
77
97

990.98

46.26

§

1,037.24 \$

15300 JUDITH BASIN
SUBSTATION FUND

97
89
97

10,489.98

10,564.85

\$

21,054.83 \$

16100 HUNTLEY BRANCH
STATION FUND

97

\$

68,369.12
68,369.12

§

47,653.72

\$

20,715.40

16200 GRAIN LABORATORY
FUND

97
97

11,634.94

4,126.87

\$

15,761.81 \$

16300 ANIMAL HUSBANDRY
FUND

97
97

120,250.14

44,519.72

§

164,769.86 \$

117,793.86

46,855.53

117,914.33 \$

98,817.18 \$

46,855.53 \$

65,832.21

1282 -- EXPERIMENT STATION

3

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
16800 WOOL LABORATORY TRUST FUND							
	97	1,286.03					
	97		2,734.98				
		4,254.63					
			1,167.06				
		\$ 5,540.66	\$ 3,902.04	\$ 4,373.60	\$ 2,660.34	\$ 1,167.06	\$ 1,241.70
17500 EASTERN MONTANA BRANCH STATION							
	97	11,566.25					
	97		11,633.23				
		3,320.15					
			3,895.77				
		\$ 14,886.40	\$ 15,529.00	\$ 10,990.63	\$ 12,600.43	\$ 3,895.77	\$ 2,928.57
18000 NORTHWESTERN MONTANA BRANCH STATION TRUST							
	97	5,281.68					
	97		2,922.18				
		1,440.93					
			2,307.08				
		\$ 6,722.61	\$ 5,229.26	\$ 4,415.53	\$ 5,011.63	\$ 2,307.08	\$ 217.63
26400 WOOL LABORATORY SALARIES AND EXPENSE							
		10,566.00					
		20.09					
		\$ 10,586.09		\$ 10,586.05		\$.04	
26801 EXPERIMENT STATION SALARIES & EXPENSES							
		220,968.00					
	49	1,256.00-					
			205,855.00				
	49		1,703.42-				
		17,415.75					
			1,360.14				
			1,260.72				
		\$ 237,127.75	\$ 206,772.44	\$ 234,506.62	\$ 199,033.20	\$ 2,621.13	\$ 7,739.24
APPROP 1956 - 1957			220,968.00				
26803 EXPERIMENT STATION T R S							
		9,750.00					
			9,500.00				
		2,018.96					
		\$ 11,768.96	\$ 9,500.00	\$ 7,855.84	\$ 9,351.91	\$ 3,913.12	\$ 148.09
APPROP 1956 - 1957			9,500.00				

1282 -- EXPERIMENT STATION

4

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
26804 EXPERIMENT STATION P E R S		6,875.00				
		4,750.00				
		3,255.02				
	\$ 10,130.02	\$ 4,750.00	\$ 4,565.09	\$ 5,844.36	\$ 5,564.33	\$ 1,094.36-
APPROP 1956 - 1957		4,750.00				
26901 EXPERIMENTAL SUB STATIONS T R S		2,986.00				
		3,000.00				
		501.63				
	\$ 3,487.63	\$ 3,000.00	\$ 2,436.26	\$ 2,681.77	\$ 1,051.37	\$ 318.23
APPROP 1956 - 1957		3,000.00				
26902 EXPERIMENTAL SUB STATIONS P E R S		5,000.00				
		6,500.00				
		20.50				
	\$ 5,020.50	\$ 6,500.00	\$ 4,935.74	\$ 6,461.48	\$ 84.76	\$ 38.52
APPROP 1956 - 1957		6,500.00				
26903 EXPERIMENT STATION HORTICULTURAL BRANCH		13,643.00				
		18,385.00				
		1.29				
	\$ 13,644.29	\$ 18,385.00	\$ 13,644.29	\$ 18,258.91	\$	\$ 126.09
APPROP 1956 - 1957		18,385.00				
26904 EXPERIMENT STATION HUNTLEY BRANCH		23,865.00				
		46,020.00				
		.26				
	\$ 23,865.26	\$ 46,020.00	\$ 23,864.86	\$ 46,014.84	\$.40	\$ 5.16
APPROP 1956 - 1957		46,020.00				

1282 -- EXPERIMENT STATION

5

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
26905 EXPERIMENT STATION CENTRAL MONT BRANCH		19,060.00				
		.24				
APPROP 1956 - 1957	\$ 19,060.24	\$ 26,846.00	\$ 19,058.87	\$ 26,686.12	\$ 1.37	\$ 159.88
		26,846.00				
26906 EXPERIMENT STATION NORTH MONT BRANCH		29,107.00				
		51,126.00				
49		130.00-				
		48.83				
APPROP 1956 - 1957	\$ 29,155.83	\$ 51,126.00	\$ 28,899.14	\$ 48,319.94	\$ 256.69	\$ 2,806.06
		39,231.00				
26907 EXP STATION U S RANGE STATION		4,223.00				
	\$ 4,223.00		\$ 4,223.00			
26908 EXPERIMENT STATION NORTHWEST MONT BRNCH		13,600.00				
		12.95				
	\$ 13,612.95		\$ 13,611.99		\$.96	
26909 EXP STATION EASTERN MONT BRANCH		15,944.00				
		1.52				
	\$ 15,945.52		\$ 15,944.85		\$.67	
26910 EXP STATION GRAIN INSPECTION LABORATRY		11,372.00				
		321.86				
	\$ 11,693.86		\$ 11,693.86			
80201 EXP STATION SAL & EXP TO SUPP MILLAGE		83,677.00				
		141.67				
APPROP 1956 - 1957	\$ 83,818.67	\$ 262,013.00	\$ 83,818.67	\$ 240,366.98	\$	\$ 21,646.02
		253,860.00				

1282 -- EXPERIMENT STATION

6

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
80202 EXP STATION SUBST SAL-EXP TO SUPP MILL		4,228.00				
	\$	4,228.00	\$	4,228.00		
80203 EXP STATION SOILS RESEARCH LAB ETC		25,400.00				
	\$	25,400.00	\$	13,629.54	\$	11,770.46
80204 EXP SUBSTATIONS N W MONT BRANCH		20,525.00				
	\$	20,525.00	\$	20,066.89	\$	458.11
APPROP 1956 - 1957		20,525.00				
80205 EXP SUBSTATIONS U S RANGE STATION		33,080.00				
	\$	33,080.00	\$	33,080.00		
APPROP 1956 - 1957		33,080.00				
80206 EXP SUBSTATIONS EAST MONT BRANCH		28,980.00				
	\$	28,980.00	\$	28,978.81	\$	1.19
APPROP 1956 - 1957		29,360.00				
80207 EXP SUBSTATIONS GRAIN LAB BRANCH		19,989.00				
	\$	19,989.00	\$	19,988.80	\$	.20
APPROP 1956 - 1957		19,989.00				
80208 EXP SUBSTATIONS WOOL LABORATORY		19,455.00				
	\$	19,455.00	\$	19,428.65	\$	26.35
APPROP 1956 - 1957		21,315.00				
APPROP 1956 - 1957		11,895.00				
TOTAL	\$	964,003.76	\$	1,419,105.07	\$	865,645.65
				1,170,961.38	\$	98,358.11
					\$	248,143.69

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959
1 EXPERIMENT STATION						
SALARY OF HEAD OF DEPARTMENT	1,759.92	2,349.96	2,350.00	2,350.00		
SALARY OF ASSISTANT OR DEPUTY	5,000.04	6,499.92	16,500.00	16,700.00		
SALARY OF OFFICE EMPLOYEES	21,835.44	25,958.83	37,410.00	38,240.00		
SALARY OF OTHER EMPLOYEES	115.50		150.00	200.00		
POSTAGE	721.81	1,644.46	1,600.00	1,600.00		
STATIONERY RECORD BOOKS & BLANKS	923.47	1,048.24	1,200.00	1,200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	821.70	564.32	5,238.00	5,095.00		
TELEPHONE AND TELEGRAPH	400.72	584.27	500.00	500.00		
FREIGHT EXPRESS AND DRAYAGE	193.78	44.04	150.00	150.00		
PRINTING AND BINDING	59.28					
TRAVEL	3,355.49	7,125.44	7,500.00	7,500.00		
INDUSTRIAL ACCIDENT INSURANCE	2,636.10	3,527.73	3,900.00	4,000.00		
OTHER INSURANCE	1,005.66	975.97	1,000.00	1,000.00		
P E R S	348.69	390.81	490.00	525.00		
TEACHERS RETIREMENT	426.00	480.12	625.00	625.00		
SOCIAL SECURITY		692.95	797.00	805.00		
REFUNDS		1,200.00				
MISCELLANEOUS	4,190.46	3,148.27				
	\$ 43,794.06	\$ 56,235.33	\$ 79,410.00	\$ 80,490.00		
CAP MACHINERY AND APPLIANCES	1,030.00	393.56	1,625.00			
CAP HAND TOOLS & PETTY EQUIPMENT		7.20				
CAP FURNITURE AND FIXTURES	1,684.22	1,162.44	1,625.00			
CAP LIBRARY AND REFERENCE BOOKS	8.50	4.00				
	\$ 2,722.72	\$ 1,567.20	\$ 3,250.00			
R & R BLDG & ATTACHED FIXTURES	452.19	3,340.53				
R & R MACHINERY AND APPLIANCES	225.29	651.04	485.00	2,110.00		
R & R FURNITURE AND FIXTURES	52.10					
	\$ 729.58	\$ 3,991.57	\$ 485.00	\$ 2,110.00		
EXPERIMENTAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	175,571.15	218,463.28	325,065.00	338,625.00		
SALARY OF OFFICE EMPLOYEES	37,076.03	44,592.41	57,625.00	58,370.00		
SALARY OF INSTRUCTORS & TEACHERS	89,656.04	125,277.34	79,030.00	82,150.00		
SALARY OF OTHER EMPLOYEES	99,582.89	116,385.83	227,431.00	230,331.00		
POSTAGE	832.51	767.57	800.00	800.00		
STATIONERY RECORD BOOKS & BLANKS	1,828.66	3,277.31	3,200.00	3,200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,168.77	2,962.41	3,000.00	3,000.00		
TELEPHONE & TELEGRAPH	1,359.43	1,906.04	1,900.00	1,900.00		
FREIGHT EXPRESS & DRAYAGE	2,305.14	2,727.53	2,500.00	2,500.00		
PRINTING AND BINDING	10,271.73	9,499.18	20,610.00	23,495.00		
TRAVEL	15,040.81	16,647.03	26,836.00	28,000.00		
GAS OIL AND GREASE	7,123.35	9,735.82	9,000.00	9,000.00		
STOCK AND POULTRY FEED	54,307.66	56,980.52	70,647.00	70,647.00		
CHEMICALS AND LABORATORY SUPPLIES	12,576.18	12,857.37	13,000.00	13,000.00		

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2	EXPERIMENT STATION	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
	SUPPLIES AND EQUIPMENT	5,902.95	6,825.93	6,800.00	6,800.00		
	LIGHT AND POWER	585.44	823.65	2,000.00	2,000.00		
	FUEL	1,200.00	1,349.76				
	WATER	1,275.54	863.40	800.00	800.00		
	RENTALS			10,000.00	10,000.00		
	SUBSCRIPTIONS AND PERIODICALS	315.15	326.50	325.00	325.00		
	EDUCATIONAL SUPPLIES & EQUIPMENT	21,526.99	28,451.47	21,024.00	21,024.00		
	SEEDS AND PLANTS	2,158.98	1,443.06	1,500.00	1,500.00		
	INDUSTRIAL ACCIDENT INSURANCE	252.39	105.57	150.00	150.00		
	OTHER INSURANCE	171.92	145.40	150.00	150.00		
	P E R S	4,217.00	5,453.55	6,810.00	6,875.00		
	TEACHERS RETIREMENT	9,049.55	8,871.79	10,750.00	10,750.00		
	SOCIAL SECURITY		10,854.02	11,193.00	11,300.00		
	REFUNDS		1,307.49				
	9	\$ 557,356.26	\$ 688,901.23	\$ 912,146.00	\$ 936,692.00		
	CAP LAND & LAND IMPROVEMENTS	4,542.15	10,359.36	12,000.00	10,000.00		
	CAP BLDG & ATTACHED FIXTURES	927.71	108.61				
	CAP MACHINERY & APPLIANCES	9,247.67	29,379.43	1,481.00	1,585.00		
	CAP HAND TOOLS & PETTY EQUIPMENT	1,162.38	831.23	2,500.00	2,500.00		
	CAP FURNITURE AND FIXTURES	2,734.01	8,310.70				
	CAP LIBRARY & REFERENCE BOOKS	1,254.59	1,828.48	1,800.00	1,800.00		
	CAP SCIENTIFIC APPARATUS	5,912.65	13,610.73	12,500.00	11,500.00		
	CAP OTHER	5,923.12	11,121.85				
		\$ 31,704.28	\$ 75,550.39	\$ 30,281.00	\$ 27,385.00		
	R & R LAND & LAND IMPROVEMENTS	1,027.74	2,074.51	2,000.00			
	R & R BLDG AND ATTACHED FIXTURES	9,695.35	9,154.23	12,000.00	12,000.00		
	R & R MACHINERY AND APPLIANCES	6,795.69	10,138.47	10,000.00	10,000.00		
	R & R HAND TOOLS & PETTY EQUIP		2.25				
	R & R FURNITURE AND FIXTURES	85.27	436.87	1,200.00	1,200.00		
	R & R SCIENTIFIC APPARATUS	259.02	284.51	5,569.00	5,519.00		
		\$ 17,863.07	\$ 22,090.84	\$ 30,769.00	\$ 28,719.00		
	PHYSICAL PLANT						
	SALARY OF OFFICE EMPLOYEES	1,350.00	1,420.00	600.00	600.00		
	SALARY OF JANITORS ENG WATCHMEN	11,474.00	12,000.00	13,300.00	13,300.00		
	SALARY OF OTHER EMPLOYEES	850.00	900.00	1,000.00	1,000.00		
	TELEPHONE AND TELEGRAPH	252.00	300.00	1,500.00	1,500.00		
	LIGHT AND POWER	1,500.00	1,500.00	4,300.00	4,300.00		
	FUEL	2,044.00	2,044.00				
	JANITOR SUPPLIES AND EXPENSES	1,300.00	1,300.00	1,500.00	1,500.00		
	ENGINE ROOM SUPPLIES & EXPENSES	80.00	160.00	80.00	80.00		
	OTHER PHYSICAL PLANT SUP & EXP	2,150.00	2,070.00				
		\$ 21,000.00	\$ 21,694.00	\$ 22,280.00	\$ 22,280.00		
	CAP BUILDINGS & ATTACHED FIXTURES	21,001.46	4,520.50	2,500.00	2,500.00		
		\$ 21,001.46	\$ 4,520.50	\$ 2,500.00	\$ 2,500.00		

1282 --- EXPERIMENT STATION
SCHEDULE 2 --- DETAIL OF EXPENDITURES (CONTINUED)

3 EXPERIMENT STATION	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
BRANCH STATIONS						
SALARY OF HEAD OF DEPARTMENT	34,959.72	36,213.44	46,350.00	48,150.00		
SALARY OF ASSISTANT OR DEPUTY	55,007.95	59,868.82	74,171.00	80,791.00		
SALARY OF OFFICE EMPLOYEES	20,893.70	26,927.01	26,670.00	27,220.00		
SALARY OF OTHER EMPLOYEES	145,915.16	163,258.94	177,627.00	178,917.00		
POSTAGE	353.85	241.51	250.00	250.00		
STATIONERY RECORD BOOKS & BLANKS	318.27	579.62	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,051.48	616.71	650.00	650.00		
TELEPHONE AND TELEGRAPH	2,226.25	2,439.35	2,450.00	2,450.00		
FREIGHT EXPRESS AND DRAYAGE	1,072.78	1,000.52	1,000.00	1,000.00		
PRINTING & BINDING		250.00				
TRAVEL	3,436.82	5,646.64	5,600.00	5,600.00		
GAS OIL AND GREASE	8,542.50	9,969.64	9,800.00	9,800.00		
STOCK AND POULTRY FEED	41,298.53	60,214.46	58,000.00	58,000.00		
CHEMICALS AND LABORATORY SUPPLIES	1,328.14	1,613.40	1,600.00	1,600.00		
SUPPLIES AND EQUIPMENT	7,519.75	10,967.97	10,100.00	10,100.00		
LIGHT AND POWER	7,010.20	9,144.97	23,000.00	23,000.00		
FUEL	14,031.19	13,715.11				
WATER	2,711.69	2,899.32	2,900.00	2,900.00		
OTHER PHYSICAL PLANT SUP AND EXP	22,247.25	22,957.07	20,152.00	19,805.00		
SUBSCRIPTIONS AND PERIODICALS	99.50	84.30				
SEEDS AND PLANTS	3,583.42	4,306.96	4,300.00	4,300.00		
INDUSTRIAL ACCIDENT INSURANCE	3,707.79	5,490.25	5,700.00	5,800.00		
OTHER INSURANCE	19.38					
PERSONS	4,935.74	6,461.48	7,400.00	7,600.00		
TEACHERS RETIREMENT	2,436.26	2,681.77	3,400.00	3,600.00		
SOCIAL SECURITY		6,287.22	6,825.00	6,825.00		
	\$ 384,707.32	\$ 453,836.48	\$ 488,445.00	\$ 498,858.00		
CAP LAND AND LAND IMPROVEMENTS	984.55	3,343.12				
CAP BLDG AND ATTACHED FIXTURES	3,736.80	13,932.80	12,000.00	12,000.00		
CAP MACHINERY AND APPLIANCES	9,294.83	15,130.50	13,000.00	15,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	538.91	368.75	250.00	250.00		
CAP FURNITURE & FIXTURES	98.25	148.57	1,000.00	298.00		
CAP LIBRARY & REFERENCE BOOKS	88.44	232.84	200.00	200.00		
CAP SCIENTIFIC APPARATUS	675.13	1,115.44	3,168.00	1,550.00		
CAP OTHER	1,770.00	100.00				
	\$ 17,186.91	\$ 34,372.02	\$ 29,618.00	\$ 29,298.00		
R & R LAND & LAND IMPROVEMENTS	2,228.18	2,013.21	2,000.00	2,000.00		
R & R BLDG & ATTACHED FIXTURES	5,231.55	21,915.16	22,000.00	24,000.00		
R & R MACHINERY AND APPLIANCES	10,325.03	13,592.44				
R & R FURNITURE & FIXTURES		37.46	13,090.00	13,500.00		
R & R SCIENTIFIC APPARATUS		11.00				
	\$ 17,784.76	\$ 37,569.27	\$ 37,090.00	\$ 39,500.00		
LESS LOCAL FUNDS	250,204.77-	229,367.45-				
	\$ 250,204.77-	\$ 229,367.45-				
DEPARTMENT TOTAL	\$ 865,645.65	\$ 1,170,961.38	\$ 1,636,274.00	\$ 1,667,832.00		

1282 -- EXPERIMENT STATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

4 EXPERIMENT STATION	ACTUAL	REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1, 1955 June 30 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1959
TRANSFER TO EXECUTIVE SECRETARY			\$ 1,741.00	\$ 1,741.00	
TOTAL			\$ 1,638,015.00	\$ 1,669,573.00	
NON-RECURRING ITEMS:					
CATTLE FOR HUIDEKOPER STATION			3,000.00	3,000.00	
LABORATORY EQUIPMENT			5,800.00	6,000.00	
LAND, BUILDINGS & EQUIPMENT AND IMPROVEMENTS			261,133.00	143,000.00	
MOVING POULTRY PLANT TO NEW SITE				80,000.00	
OFFICE MACHINES			5,000.00		
RESEARCH, EASTERN & NORTHWEST BRANCHES			35,000.00		
TOTAL			\$ 309,933.00	\$ 232,000.00	
APPROPRIATIONS REQUESTED			\$ 1,947,948.00	\$ 1,901,573.00	\$ 1,390,514.00 \$ 1,377,551.00
UNIVERSITY MILLAGE - MAIN STATION			\$ 201,957.00	\$ 203,626.00	\$ 201,957.00 \$ 203,626.00
GENERAL SUPPLEMENTAL - MAIN STATION			448,645.00	463,816.00	262,013.00 253,860.00
UNIVERSITY MILLAGE - BRANCH STATIONS			90,393.00	95,564.00	90,393.00 95,564.00
GENERAL SUPPLEMENTAL - BRANCH STATIONS			208,298.00	218,230.00	147,429.00 136,164.00
FEDERAL - MAIN STATION			287,595.00	287,595.00	287,595.00 287,595.00
TRUST FUNDS - MAIN STATION			114,000.00	116,000.00	114,000.00 116,000.00
TRUST FUNDS - BRANCH STATIONS			217,250.00	214,250.00	217,250.00 214,250.00
FEDERAL - BRANCH STATIONS			21,587.00	21,587.00	21,587.00 21,587.00
TEACHERS RETIREMENT - MAIN STATION - MILLAGE			11,375.00	11,375.00	11,375.00 11,375.00
P E R S - MAIN STATION - MILLAGE			7,300.00	7,400.00	7,300.00 7,400.00
SOCIAL SECURITY - MAIN STATION - MILLAGE			11,990.00	12,105.00	11,990.00 12,105.00
TEACHERS RETIREMENT - BRANCHES - MILLAGE			3,400.00	3,600.00	3,400.00 3,600.00
P E R S - BRANCHES - MILLAGE			7,400.00	7,600.00	7,400.00 7,600.00
SOCIAL SECURITY - BRANCHES - MILLAGE			6,825.00	6,825.00	6,825.00 6,825.00
NON-RECURRING ITEMS - GENERAL FUND			309,933.00	232,000.00	
			\$ 1,947,948.00	\$ 1,901,573.00	\$ 1,390,514.00 \$ 1,377,551.00

1283 -- EXTENSION SERVICE

N. E. Beers, Director

Schedule 1 -- Income and Expenditures

1	EXTENSION SERVICE	APPROPRIATIONS & COLLECTIONS		EXPENDITURE		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10408	SMITH LEVER U S AID						
	89		10,722.23-				
	97		10,722.23				
10434	RESEARCH & MARKETING U S AID						
	97	7,850.00					
	97		7,649.64				
			675.36				
		\$ 7,850.00 \$	8,325.00 \$	7,174.64 \$	7,821.29 \$	675.36 \$	503.71
10439	INDIAN AGENTS FUND U S AID						
	77	4,650.00					
			2,199.41				
		\$ 4,650.00 \$	2,199.41 \$	2,450.59 \$	2,179.02 \$	2,199.41 \$	20.39
10447	SMITH LEVER AMENDED U S AID						
	97	332,246.96					
	97		377,361.05				
			1,858.99				
		\$ 332,246.96 \$	379,220.04 \$	330,387.97 \$	350,324.47 \$	1,858.99 \$	28,895.57
10461	EXTENS CLARK MCNARY U S AID						
	97	1,260.00					
		\$ 1,260.00		\$ 1,260.00			
27001	EXTENSION SERVICE SALARY & EXPENSES						
		220,436.00					
	49	729.00-					
	49		154,910.00				
			904.77-				
		1,029.53					
			5,525.77				
			812.34				
		\$ 220,736.53 \$	160,343.34 \$	214,345.60 \$	146,845.91 \$	6,340.71 \$	13,497.43
	APPROP 1956 - 1957		154,879.00				

1283 -- EXTENSION SERVICE

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
27002 EXTENSION SERVICE T R S		1,500.00				
		921.75		600.00		
APPROP 1956 - 1957	\$ 2,421.75	\$ 600.00	\$ 551.62	\$ 420.62	\$ 1,870.13	\$ 179.38
		600.00				
27003 EXTENSION SERVICE P E R S		2,500.00				
		261.58				
APPROP 1956 - 1957	\$ 2,761.58	\$ 2,500.00	\$ 2,393.15	\$ 2,288.46	\$ 368.43	\$ 211.54
		2,500.00				
80301 EXT SERV SAL & EXP IN LIEU OF EARN		10,000.00				
49		10,000.00				
		20.25-				
		2,063.10				
APPROP 1956 - 1957	\$ 12,063.10	\$ 10,576.55	\$ 10,210.65	\$ 8,622.18	\$ 1,852.45	\$ 1,954.37
		596.80				
		10,000.00				
80302 EXT SERV SAL & EXP TO SUPP MILLAGE		50,887.00				
		159,777.00				
		11,315.48				
APPROP 1956 - 1957	\$ 62,202.48	\$ 159,777.00	\$ 62,202.48	\$ 147,126.67	\$	\$ 12,650.33
		166,118.00				
TOTAL	\$ 646,192.40	\$ 723,541.34	\$ 631,026.90	\$ 665,628.62	\$ 15,165.50	\$ 57,912.72

1283 -- EXTENSION SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 EXTENSION SERVICE	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30, 1955	July 1 1955 June 30 1956	July 1, 1957 June 30 1958	July 1 1958 June 30, 1959	July 1 1957 June 30, 1958	July 1 1958 June 30 1959
SALARY OF HEAD OF DEPARTMENT	1,320.00					
SALARY OF ASSISTANT OR DEPUTY	10,200.00	8,700.00	9,900.00	10,200.00		
SALARY OF OFFICE EMPLOYEES	10,805.98	15,322.59	15,875.00	16,500.00		
POSTAGE	.86					
STATIONERY RECORD BOOKS & BLANKS	39.39	89.62	100.00	100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	88.16	111.11	100.00	100.00		
TELEPHONE AND TELEGRAPH	183.65	317.90	250.00	250.00		
FREIGHT EXPRESS AND DRAYAGE	11.20	9.30	25.00	25.00		
TRAVEL	1,868.63	1,866.74	2,300.00	2,300.00		
SUBSCRIPTIONS AND PERIODICALS	18.00	32.95	18.00	18.00		
INDUSTRIAL ACCIDENT INSURANCE	46.53	52.27	75.00	75.00		
OTHER INSURANCE		826.51	2,500.00	2,500.00		
P E R S	337.17	341.27	360.00	360.00		
TEACHERS RETIREMENT	81.37					
SOCIAL SECURITY		185.38	220.00	220.00		
MISCELLANEOUS	1,349.96	3,977.36	2,500.00	2,500.00		
	\$ 26,350.90 \$	31,833.00 \$	34,223.00 \$	35,148.00		
CAP MACHINERY AND APPLIANCES	667.10	15.97	300.00	300.00		
CAP FURNITURE AND FIXTURES	918.13	277.95				
CAP LIBRARY AND REFERENCE BOOKS	31.24	34.72				
	\$ 1,616.47 \$	328.64 \$	300.00 \$	300.00		
R & R BLDG & ATTACHED FIXTURES	516.04	178.87				
R & R MACHINERY AND APPLIANCES	113.33	160.36	300.00	300.00		
R & R FURNITURE AND FIXTURES	6.29					
	\$ 635.66 \$	339.23 \$	300.00 \$	300.00		
EXTENSION SYSTEM						
SALARY OF HEAD OF DEPARTMENT	40,449.90	32,753.67	50,600.00	52,700.00		
SALARY OF ASSISTANT OR DEPUTY	379,918.85	416,841.06	633,053.00	662,828.00		
SALARY OF OFFICE EMPLOYEES	61,721.36	64,539.62	76,650.00	78,750.00		
SALARY OF OTHER EMPLOYEES	3,471.03	4,348.87	1,000.00	1,000.00		
POSTAGE	1,654.37	2,315.73	2,000.00	2,000.00		
STATIONERY RECORD BOOKS & BLANKS	8,519.21	4,707.33	7,900.00	7,900.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	3,636.75	2,380.51	2,900.00	2,900.00		
TELEPHONE & TELEGRAPH	1,768.52	2,197.81	2,250.00	2,250.00		
FREIGHT EXPRESS & DRAYAGE	413.15	457.79	475.00	475.00		
PRINTING AND BINDING	14,530.13	9,383.87	14,000.00	14,000.00		
TRAVEL	53,356.51	63,066.38	77,000.00	77,000.00		
GAS OIL AND GREASE	3,830.87	4,371.41	3,800.00	3,800.00		
CHEMICALS AND LABORATORY SUPPLIES	26.95					
SUPPLIES AND EQUIPMENT	1,184.50	957.56	2,250.00	2,250.00		
SUBSCRIPTIONS AND PERIODICALS	247.72	293.45	232.00	232.00		
SEEDS AND PLANTS	29.32					
OTHER INSURANCE	160.22	123.14	150.00	150.00		

1283 -- EXTENSION SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1959 Budget	1957 Budget	1958 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1959	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
2 EXTENSION SERVICE						
P E R S	2,055.98	1,947.19	2,340.00	2,340.00		
TEACHERS RETIREMENT	470.25	420.62	600.00	600.00		
SOCIAL SECURITY		2,201.22	1,780.00	1,780.00		
REFUNDS	18.00					
MISCELLANEOUS	2,328.55	2,602.20				
	\$ 579,792.14 \$	\$ 615,909.43 \$	\$ 878,980.00 \$	\$ 912,955.00		
CAP MACHINERY & APPLIANCES	9,154.18	5,818.35	4,250.00	3,550.00		
CAP HAND TOOLS & PETTY EQUIPMENT	124.30	144.67	600.00	600.00		
CAP FURNITURE AND FIXTURES	1,923.22	2,568.00	1,240.00			
CAP LIBRARY & REFERENCE BOOKS	572.35	511.64	200.00	200.00		
CAP SCIENTIFIC APPARATUS	979.24	1,374.23	150.00	150.00		
	\$ 12,753.29 \$	\$ 10,416.89 \$	\$ 6,440.00 \$	\$ 4,500.00		
R & R BLDG AND ATTACHED FIXTURES	1,263.92	2,608.59				
R & R MACHINERY AND APPLIANCES	3,174.91	3,456.36	4,300.00	4,000.00		
R & R HAND TOOLS & PETTY EQUIP	2.75	3.89				
R & R FURNITURE AND FIXTURES	129.43	59.41				
R & R SCIENTIFIC APPARATUS	87.31	7.71				
	\$ 4,658.32 \$	\$ 6,135.96 \$	\$ 4,300.00 \$	\$ 4,000.00		
PHYSICAL PLANT						
SALARY OF OFFICE EMPLOYEES	750.00	785.00	875.00	975.00		
SALARY OF JANITORS ENG WATCHMEN	4,660.00	4,770.00	5,300.00	5,300.00		
SALARY OF OTHER EMPLOYEES	275.00	285.00	325.00	325.00		
TELEPHONE AND TELEGRAPH	150.00	275.00	520.00	520.00		
GAS OIL AND GREASE	45.00	50.00				
LIGHT AND POWER	346.00		1,480.00	1,480.00		
FUEL	693.00	1,039.00				
JANITOR SUPPLIES AND EXPENSES	300.00	300.00	500.00	500.00		
OTHER PHYSICAL PLANT SUP & EXP	100.00	445.00	50.00	50.00		
	\$ 7,319.00 \$	\$ 7,949.00 \$	\$ 9,050.00 \$	\$ 9,050.00		
LESS LOCAL FUNDS	2,098.88-	7,283.53-				
	\$ 2,098.88-\$	\$ 7,283.53-\$				
DEPARTMENT TOTAL	\$ 631,026.90 \$	\$ 665,628.62 \$	\$ 933,593.00 \$	\$ 966,253.00		
TRANSFER TO EXECUTIVE SECRETARY			\$ 800.00 \$	800.00		
APPROPRIATIONS REQUESTED			\$ 934,393.00 \$	\$ 967,053.00 \$	\$ 782,923.00 \$	\$ 800,089.00
UNIVERSITY MILLAGE			\$ 156,090.00 \$	\$ 166,915.00 \$	\$ 156,090.00 \$	\$ 166,915.00
GENERAL SUPPLEMENTAL			311,247.00	333,082.00	159,777.00	166,118.00
GENERAL IN LIEU OF EARNINGS			10,000.00	10,000.00	10,000.00	10,000.00
FEDERAL FUNDS			444,256.00	444,256.00	444,256.00	444,256.00
GRANT			7,500.00	7,500.00	7,500.00	7,500.00

1283 -- EXTENSION SERVICE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUEST		RECOMMENDED
1954 Budget		1955 Budget		1954 Budget	1955 Budget
July 1, 1954		July 1, 1955	July 1, 1955		
June 30, 1955		June 30, 1955	June 30, 1955		
3 EXTENSION SERVICE					
TEACHERS RETIREMENT - MILLAGE			600.00	600.00	600.00
P E R S - MILLAGE			2,700.00	2,700.00	2,700.00
SOCIAL SECURITY - MILLAGE			2,000.00	2,000.00	2,000.00
			934,393.00	967,053.00	782,923.00
					800,089.00

1284 -- SCHOOL OF MINES

Dr. A. E. Adami, Acting President

Schedule 1 -- Income and Expenditures

1	SCHOOL OF MINES	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
10306	SCHOOL OF MINES INTEREST AND INCOME						
	97	42,560.59					
	87	25,372.20					
	49	7,500.00-					
	87		26,021.00				
	49		7,500.00-				
	97		43,629.25				
		19,592.76					
		\$ 80,025.55	\$ 74,012.92	\$ 68,162.88	\$ 54,176.69	\$ 11,862.67	\$ 19,836.23
10457	SCHOOL OF MINES VEIS EDUCATION U S AID						
	97	812.42					
	97		809.60				
		7,692.98					
			272.78				
		\$ 8,505.40	\$ 1,082.38	\$ 8,232.62	\$ 3.90	\$ 272.78	\$ 1,078.48
21500	FREDRICK GARDNER COTRELL GRANT						
		114.60					
		\$ 114.60	\$	114.60			
24300	MINES BOND CONSTRUCTION						
		1,092.80					
		\$ 1,092.80	\$ 1,092.80	\$	471.10	\$ 1,092.80	\$ 621.70
27401	SCHOOL OF MINES SALARIES & EXPENSES						
		205,015.00					
	49	837.00-					
			148,179.00				
	49		884.00-				
		93.33					
		\$ 204,271.33	\$ 147,295.00	\$ 204,271.32	\$ 147,198.40	\$.01	\$ 96.60
	APPROP 1956 - 1957		152,012.00				

1284 -- SCHOOL OF MINES

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
27402 BUREAU OF MINES & GEOLOGY SAL & EXP						
	36,508.00					
49		47,209.00				
	524.49	.80-				
		.80				
APPROP 1956 - 1957	\$ 37,032.49	\$ 47,209.00	\$ 36,698.96	\$ 46,806.86	\$ 333.53	\$ 402.14
		53,209.00				
27404 SCHOOL OF MINES T R S						
	7,000.00					
		7,500.00				
	1,292.04					
APPROP 1956 - 1957	\$ 8,292.04	\$ 7,500.00	\$ 5,619.00	\$ 5,981.19	\$ 2,673.04	\$ 1,518.81
		7,500.00				
27405 SCHOOL OF MINES P E R S						
	3,000.00					
		4,500.00				
	455.42					
APPROP 1956 - 1957	\$ 3,455.42	\$ 4,500.00	\$ 2,502.74	\$ 3,196.10	\$ 952.68	\$ 1,303.90
		4,500.00				
38711 SCHOOL OF MINES RES HALL INT & SINKING						
97	20,000.00					
97		20,000.00				
	36,700.00					
		42,700.00				
	\$ 56,700.00	\$ 62,700.00	\$ 14,000.00	\$ 13,600.00	\$ 42,700.00	\$ 49,100.00
38720 MINES LIBR & MUSEUM BLDG INT & SINKING						
97	1,250.00					
87	7,500.00					
97		1,520.00				
87		7,500.00				
	22,210.87					
		23,455.87				
	\$ 30,960.87	\$ 32,475.87	\$ 7,505.00	\$ 7,295.00	\$ 23,455.87	\$ 25,180.87

1284 -- SCHOOL OF MINES

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
80701 SCH OF MINES SAL & EXP IN LIEU OF EARN						
	23,000.00					
87		24,000.00				
		117.30				
	438.51					
\$ 23,438.51 \$		24,117.30 \$	20,130.71 \$	24,117.30 \$	3,307.80	
APPROP 1956 - 1957		24,000.00				
80702 SCH OF MINES SAL & EXP TO SUPP MILLAGE						
	51,917.00					
		154,821.00				
	459.94					
\$ 52,376.94 \$		154,821.00 \$	52,366.13 \$	146,117.37 \$	10.81 \$	8,703.63
APPROP 1956 - 1957		160,488.00				
80703 SCH OF MINES MOV EXP REPRS & RELPACE						
	.75					
\$.75					.75	
80704 SCH OF MINES VENT FAN & INTERCOM SYS						
		9,700.00				
	\$ 9,700.00		\$ 620.00		\$ 9,080.00	
80705 BUREAU MINES & GEOL SAL & EXP SUPP MILL						
		46,384.00				
	\$ 46,384.00		\$ 45,565.62		\$ 818.38	
APPROP 1956 - 1957		52,384.00				
80706 SCH OF MINES COMST SAL & EXP RE MILLAGE						
	12,200.00					
	18,382.45					
\$ 30,582.45		\$ 30,573.33			9.12	
80707 BUREAU MINES & GEOL PURCHASE AUTO						
		1,600.00				
	\$ 1,600.00		\$ 1,000.00			
TOTAL	\$ 530,849.15 \$	614,490.27 \$	450,177.29 \$	490,749.53 \$	60,671.86 \$	117,711.74

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 SCHOOL OF MINES	ACTUAL		REQUESTS		RECOMMENDED	
	1954 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1958 Budget July 1 1958 June 30 1959	1958 Budget July 1 1958 June 30 1959	1958 Budget July 1 1958 June 30 1959
SALARY OF HEAD OF DEPARTMENT	9,500.00	10,600.00				
SALARY OF ASSISTANT OR DEPUTY	11,574.96	12,080.17				
SALARY OF OFFICE EMPLOYEES	10,263.55	10,234.55	23,000.00	24,000.00		
SALARY OF OTHER EMPLOYEES		1,026.55	22,500.00	24,000.00		
POSTAGE	1,075.98	834.89	750.00	750.00		
STATIONERY RECORD BOOKS & BLANKS	426.58	764.51	510.00	510.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	789.87	1,098.09	1,800.00	1,800.00		
TELEPHONE AND TELEGRAPH	757.36	1,266.34	927.50	927.50		
FREIGHT EXPRESS AND DRAYAGE	31.48	21.87	45.00	45.00		
TRAVEL	1,529.52	1,835.76	1,287.50	1,287.50		
RENTALS	720.00	720.00	720.00	720.00		
DUES TO ASSOCIATIONS & COMPACTS	702.87	415.03	90.00	90.00		
DIPLOMAS & COMMENCEMENT	857.80	1,141.07	1,280.00	1,280.00		
P E R S	551.25	563.47	750.00	750.00		
MISCELLANEOUS	346.60	297.60	840.00	840.00		
	\$ 39,127.82 \$	42,899.90 \$	54,500.00 \$	57,000.00		
CAP FURNITURE AND FIXTURES	935.00		400.00	400.00		
CAP LIBRARY & REFERENCE BOOKS			100.00	100.00		
	\$ 935.00		500.00 \$	500.00		
R & R FURNITURE AND FIXTURES	127.35	124.16	500.00	500.00		
	\$ 127.35 \$	124.16 \$	500.00 \$	500.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	66,627.51	59,037.98	81,000.00	87,000.00		
SALARY OF ASSISTANT OR DEPUTY	65,325.98	83,748.54	112,000.00	118,000.00		
SALARY OF OFFICE EMPLOYEES	3,576.42	6,281.34	10,000.00	10,000.00		
SALARY OF INSTRUCTORS & TEACHERS	23,416.42	25,191.40	15,000.00	15,342.00		
SALARY OF OTHER EMPLOYEES	25,871.35	19,682.23	27,321.00	28,000.00		
POSTAGE	1,088.96	1,479.87	1,100.00	1,100.00		
STATIONERY RECORD BOOKS & BLANKS	292.15	266.39	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,983.50	3,994.39	1,375.00	1,375.00		
TELEPHONE & TELEGRAPH	568.65	182.63	150.00	150.00		
FREIGHT EXPRESS & DRAYAGE	653.88	2,435.58	375.00	375.00		
TRAVEL	4,443.67	4,148.63	2,725.00	2,725.00		
AMUSE RECREATION RELATED SERVICES	108.00					
CHEMICALS AND LABORATORY SUPPLIES	8,058.32	7,115.32	12,400.00	12,400.00		
SUPPLIES AND EQUIPMENT	329.62	38.50	200.00	50.00		
LIGHT AND POWER	250.46					
SUBSCRIPTIONS AND PERIODICALS	6,041.70	1,371.77	5,000.00	5,000.00		
DUES TO ASSOCIATIONS & COMPACTS	50.00	25.00				
P E R S	934.84	1,386.03	1,875.00	1,875.00		
TEACHERS RETIREMENT	5,619.00	5,981.19	9,300.00	9,300.00		
SOCIAL SECURITY		4,743.20	5,000.00	5,150.00		
	\$ 155,240.43 \$	177,109.99 \$	285,321.00 \$	298,342.00		

1284 - SCHOOL OF MINES
SCHEDULE 2 - DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
2 SCHOOL OF MINES						
CAP HAND TOOLS & PETTY EQUIPMENT			300.00	300.00		
CAP FURNITURE AND FIXTURES	1,130.00	1,075.00	2,400.00	2,400.00		
CAP LIBRARY & REFERENCE BOOKS	3,002.41	2,660.04	2,500.00	2,500.00		
CAP SCIENTIFIC APPARATUS	8,673.47	7,992.40	14,800.00	17,500.00		
\$	12,805.88 \$	11,727.44 \$	20,000.00 \$	22,700.00		
R & R MACHINERY AND APPLIANCES	162.78		250.00	250.00		
R & R HAND TOOLS & PETTY EQUIP			200.00	200.00		
R & R FURNITURE AND FIXTURES	401.51	275.05	675.00	675.00		
R & R SCIENTIFIC APPARATUS	1,018.13	97.00	4,075.00	4,075.00		
\$	1,582.42 \$	372.05 \$	5,200.00 \$	5,200.00		
PHYSICAL PLANT						
SALARY OF JANITORS ENG WATCHMEN	33,246.93	34,717.10	37,100.00	37,900.00		
SALARY OF OTHER EMPLOYEES	18,400.60	18,188.89	19,200.00	19,900.00		
TELEPHONE AND TELEGRAPH	2,070.45	2,086.62	2,800.00	2,800.00		
FREIGHT EXPRESS & DRAYAGE	31.54	6.08	711.50	711.50		
TRAVEL	20.59					
GAS OIL AND GREASE	84.52	86.70				
SUPPLIES AND EQUIPMENT	4,043.42	3,131.12	4,100.00	4,100.00		
LIGHT AND POWER	5,202.26	4,930.56	14,300.00	14,250.00		
FUEL	5,586.54	5,567.69				
WATER	1,442.30	1,858.90				
RENTALS	1.00	1.00				
JANITOR SUPPLIES AND EXPENSES	1,650.89	2,227.18	2,100.00	2,100.00		
OTHER PHYSICAL PLANT SUP & EXP	347.35	326.36	2,200.00	2,200.00		
TAXES AND LICENSES	73.26	73.26	85.00	85.00		
INDUSTRIAL ACCIDENT INSURANCE	717.81	800.63	1,500.00	1,500.00		
OTHER INSURANCE	32.23	247.26				
P E R S	1,020.21	1,246.60	2,703.50	2,703.50		
SOCIAL SECURITY		3,409.64	1,500.00	1,550.00		
\$	73,971.90 \$	78,905.59 \$	88,300.00 \$	89,800.00		
CAP LAND AND LAND IMPROVEMENTS	2,392.57					
CAP BUILDINGS & ATTACHED FIXTURES	17,497.15	12,722.38				
CAP MACHINERY & APPLIANCES	479.10	2,529.40	2,500.00	2,500.00		
CAP FURNITURE AND FIXTURES	173.45	2,170.29	700.00	700.00		
\$	20,542.27 \$	17,422.07 \$	3,200.00 \$	3,200.00		
R & R LAND & LAND IMPROVEMENTS		1,251.32				
R & R BLDG & ATTACHED FIXTURES	26,725.67	14,381.44	16,900.00	16,900.00		
R & R MACHINERY & APPLIANCES	914.59	410.47	800.00	800.00		
R & R HAND TOOLS & PETTY EQUIP			300.00	300.00		
\$	27,640.26 \$	16,043.23 \$	18,000.00 \$	18,000.00		
BUREAU OF MINES & GEOLOGY						
SALARY OF ASSISTANT OR DEPUTY	16,281.95	31,766.29	47,870.00	62,870.00		

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 SCHOOL OF MINES	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1957 June 30 1958
SALARY OF OFFICE EMPLOYEES	3,298.67	2,484.34				
SALARY OF CHEMISTS LAB EMPLOYEES	4,399.92	7,924.96	5,900.00	5,900.00		
SALARY OF OTHER EMPLOYEES	4,968.73	4,259.05	9,600.00	9,600.00		
POSTAGE	366.05	790.50	1,700.00	1,700.00		
STATIONERY RECORD BOOKS & BLANKS		783.70	2,100.00	2,100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	71.36	279.67	1,050.00	1,050.00		
TELEPHONE & TELEGRAPH		251.25				
FREIGHT EXPRESS & DRAYAGE		473.53	90.00	90.00		
PRINTING AND BINDING	1,960.79	24.54	20,800.00	20,800.00		
TRAVEL	2,581.73	4,323.50	19,000.00	19,000.00		
CHEMICALS AND LABORATORY SUPPLIES	1,249.95	2,410.27	4,800.00	4,800.00		
LIGHT AND POWER		170.61				
FUEL		198.83				
WATER		67.50				
SUBSCRIPTIONS AND PERIODICALS	5.00	405.00				
TAXES & LICENSES		16.00				
INDUSTRIAL ACCIDENT INSURANCE	152.05					
OTHER INSURANCE		130.34				
MISCELLANEOUS		14,000.00	28,000.00	28,000.00		
	\$ 35,336.20 \$	70,759.88 \$	140,910.00 \$	140,910.00 \$		
CAP. MACHINERY & APPLIANCES		7,349.40	2,700.00	2,700.00		
CAP. FURNITURE & FIXTURES		1,229.28	600.00	600.00		
CAP. LIBRARY AND REFERENCE BOOKS	54.72	34.95				
CAP. SCIENTIFIC APPARATUS		1,041.00	1,150.00	1,150.00		
	\$ 54.72 \$	9,653.63 \$	4,450.00 \$	4,450.00 \$		
R & R LAND & LAND IMPROVEMENTS	475.00					
R & R MACHINERY & APPLIANCES	806.49	831.59	1,800.00	1,800.00		
R & R FURNITURE & FIXTURES		5.00	150.00	150.00		
R & R SCIENTIFIC APPARATUS	26.55		190.00	190.00		
	\$ 1,308.04 \$	836.59 \$	2,140.00 \$	2,140.00 \$		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	2,599.92	2,799.96				
SALARY OF OTHER EMPLOYEES	10,589.52	11,936.33				
SUBSISTENCE	24,008.49	25,607.40				
SUPPLIES AND EQUIPMENT	1,286.64	693.80				
LIGHT AND POWER	213.24	185.28				
FUEL	310.25					
WATER	40.00	324.90				
RENTALS	50.00	50.00				
P E R S	213.67	342.87				
SOCIAL SECURITY		416.93				
MISCELLANEOUS	750.23	180.00	42,000.00	42,000.00		
	\$ 40,061.96 \$	42,537.47 \$	42,000.00 \$	42,000.00 \$		

1284 -- SCHOOL OF MINES
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
4 SCHOOL OF MINES						
R & R BLDG & ATTACHED FIXTURES	4,214.91	898.97				
R & R MACHINERY & APPLIANCES	40.15	93.29				
P & R FURNITURE & FIXTURES	1,354.96	2,621.29	3,500.00	3,500.00		
	\$ 5,610.02	\$ 3,613.55	\$ 3,500.00	\$ 3,500.00		
PLUS INTEREST PAID	5,505.00	4,895.00	4,000.00	4,000.00		
	\$ 5,505.00	\$ 4,895.00	\$ 4,000.00	\$ 4,000.00		
LESS LOCAL FUNDS	45,671.98-	46,151.02-	45,500.00-	45,500.00-		
	\$ 45,671.98-	\$ 46,151.02-	\$ 45,500.00-	\$ 45,500.00-		
PLUS BONDS REDEEMED	16,000.00	16,000.00	16,000.00	16,000.00		
	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00		
DEPARTMENT TOTAL	\$ 450,177.29	\$ 496,749.53	\$ 643,021.00	\$ 677,742.00		
LESS DEBT SERVICE			20,000.00	20,000.00		
			\$ 623,021.00	\$ 657,742.00		
TRANSFER TO THE EXECUTIVE SECRETARY			\$ 1,100.00	\$ 1,100.00		
TOTAL			\$ 624,121.00	\$ 658,842.00		
NON-RECURRING ITEMS:						
CLASS ROOM AND OFFICE FURNITURE			\$ 4,500.00	\$ 8,000.00		
LABORATORY SUPPLIES & EQUIPMENT			86,500.00	102,500.00		
LAND, BUILDINGS, IMPROVEMENTS, ETC.			75,000.00	15,000.00		
LIBRARY			2,000.00	2,000.00		
VENTILATION SYSTEM, ETC.			13,000.00			
TOTAL			\$ 181,000.00	\$ 127,500.00		
TOTAL APPROPRIATIONS REQUESTED			\$ 805,121.00	\$ 786,342.00	\$ 479,968.00	\$ 501,193.00
UNIVERSITY MILLAGE - SCHOOL OF MINES			\$ 107,606.00	\$ 110,581.00	\$ 107,606.00	\$ 110,581.00
SUPPLEMENTAL GENERAL - SCHOOL OF MINES			248,287.00	262,983.00	154,821.00	160,488.00
UNIVERSITY MILLAGE - BUREAU OF MINES			50,379.00	54,962.00	50,379.00	54,962.00
SUPPLEMENTAL GENERAL - BUREAU OF MINES			97,121.00	107,538.00	46,384.00	52,384.00
GENERAL IN LIEU OF FEES			38,800.00	40,600.00	38,800.00	40,600.00
INTEREST AND INCOME			60,000.00	60,000.00	60,000.00	60,000.00
FEDERAL VETERANS EDUCATION			800.00	850.00	850.00	850.00
TEACHERS RETIREMENT - MILLAGE			9,300.00	9,300.00	9,300.00	9,300.00
P E R S - MILLAGE			5,328.00	5,328.00	5,328.00	5,328.00
SOCIAL SECURITY - MILLAGE			6,500.00	6,700.00	6,500.00	6,700.00
NON-RECURRING ITEMS - GENERAL			181,000.00	127,500.00		
			\$ 805,121.00	\$ 786,342.00	\$ 479,968.00	\$ 501,193.00

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION

Dr. Herbert L. Steek, President

Schedule 1 -- Income and Expenditures

I	WEST MONT COLLEGE	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10305	WEST MONTANA INTEREST AND INCOME						
	77		17.85				
	97		10,059.60				
	87		11,202.40				
	87				11,490.65		
	89				206.88-		
	97				16,291.92		
			771.15				
					7,474.77		
	\$	22,051.00 \$	35,056.46 \$	14,576.23 \$	26,434.79 \$	7,474.77 \$	8,621.67
10458	WEST MONT VETERANS EDUCATION U S AID						
	77				1,130.40		
			20,941.74				
					2,853.70		
	\$	20,941.74 \$	3,984.10 \$	18,088.04 \$	2,832.53 \$	2,853.70 \$	1,151.57
24400	WESTERN MONT COLLEGE BOND CONSTR						
			8,997.55				
					3,164.15		
	\$	8,997.55 \$	3,164.15 \$	5,833.40 \$	3,164.05 \$	3,164.15 \$	.10
27201	WEST MONT COLLEGE OF EDUC SALARIES & EXP						
			138,425.00				
	49		513.00-				
					111,008.00		
	49				541.00-		
			267.29				
	\$	138,179.29 \$	110,467.00 \$	138,175.92 \$	108,147.98 \$	3.37 \$	2,319.02
	APPROP 1956 - 1957		110,984.00				
27203	WEST MONT COLLEGE OF EDUC T R S						
			4,620.00				
					5,000.00		
			687.11				
	\$	5,307.11 \$	5,000.00 \$	3,402.36 \$	3,796.63 \$	1,904.75 \$	1,203.37
	APPROP 1956 - 1957		5,000.00				

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION

Schedule 1 -- Income and Expenditures (Continued)

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	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
27204 WEST MONT COLLEGE OF EDUC P E R S		4,000.00				
		2,500.00				
	\$ 2,309.90					
	\$ 6,309.90	\$ 2,500.00	\$ 1,740.43	\$ 1,740.74	\$ 4,569.47	\$ 759.26
APPROP 1956 - 1957		2,500.00				
27500 WEST MONT COLL TRAVEL REFUNDS		400.00				
		400.00				
	\$ 300.00					
	\$ 700.00	\$ 400.00	\$ 37.12		\$ 662.88	\$ 400.00
APPROP 1956 - 1957		400.00				
36712 WEST MONT COLLEGE OF EDUC INT & SINKING		35.70-				
89		35.70				
97		19,322.28				
	\$ 19,322.28	\$ 12,962.28	\$ 6,360.00	\$ 6,120.00	\$ 12,962.28	\$ 6,842.28
80501 W MONT COLL SAL-EXP IN LIEU OF EARN		10,000.00				
		12,000.00				
87		4,238.30				
	\$ 10,000.00					
	\$ 20,000.00	\$ 16,238.30	\$ 19,981.54	\$ 16,238.30	\$ 18.46	
APPROP 1956 - 1957		12,000.00				
80502 W MONT COLL SAL-EXP TO SUPP MILLAGE		46,430.00				
		113,900.00				
	\$ 1,711.61					
	\$ 48,141.61	\$ 113,900.00	\$ 48,140.81	\$ 110,111.74	\$.80	\$ 3,788.26
APPROP 1956 - 1957		119,708.00				
80503 WEST MONT COLL LIB STACKS & EQUIP ETC		27,100.00				
	\$ 27,100.00		\$ 23,881.88		\$ 3,218.12	

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80504 WEST MONT COLL OF ED
PROJ REPRS & IMPROVE

80504 WEST MONT COLL OF ED PROJ REPRS & IMPROVE	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
	\$ 3,653.81					
	\$ 3,653.81		\$ 3,653.81			
TOTAL	\$ 293,604.29	\$ 330,772.29	\$ 259,989.66	\$ 302,468.64	\$ 33,614.63	\$ 28,303.65

**1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES**

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
1 W MONT COLLEGE						
SALARY OF HEAD OF DEPARTMENT	8,900.04	9,500.04	10,000.00	10,000.00		
SALARY OF OFFICE EMPLOYEES	14,990.75	16,160.04	20,000.00	21,090.00		
SALARY OF OTHER EMPLOYEES	5,389.03	5,260.47	12,005.00	14,136.00		
POSTAGE	1,052.97	1,227.63	2,000.00	2,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	4,178.72	1,314.25	2,345.31	2,445.31		
TELEPHONE AND TELEGRAPH	1,040.06	1,177.56	1,660.00	1,760.00		
PRINTING & BINDING		1,152.02	2,040.00	2,410.00		
TRAVEL	1,043.64	847.98	1,880.00	1,880.00		
DUES TO ASSOCIATIONS & COMPACTS	250.00		520.00	520.00		
OTHER INSURANCE		2.50				
P E R S	1,740.43	1,740.74				
MISCELLANEOUS	957.00	850.00	2,558.69	2,758.69		
	\$ 39,542.64 \$	39,233.23 \$	55,009.00 \$	59,000.00		
CAP MACHINERY & APPLIANCES		35.50	1,000.00	1,537.00		
		35.50 \$	1,000.00 \$	1,537.00		
R & R MACHINERY & APPLIANCES			2,578.00	2,578.00		
			\$ 2,578.00 \$	2,578.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	24,505.43	25,887.38	60,000.00	70,000.00		
SALARY OF ASSISTANT OR DEPUTY	61,412.61	77,883.16	90,000.00	100,000.00		
SALARY OF INSTRUCTORS & TEACHERS	23,060.03	31,622.16	62,624.36	70,347.24		
SALARY OF OTHER EMPLOYEES	12,391.20	9,057.21				
SUNDRY OFFICE SUPPLIES & EXPENSES	106.46	611.17	4,779.00	6,505.00		
FREIGHT EXPRESS & DRAYAGE		78.54				
PRINTING AND BINDING	112.10	929.95				
TRAVEL	912.11	1,589.78	2,100.00	2,100.00		
CHEMICALS AND LABORATORY SUPPLIES	3,238.57	189.09	3,376.00	3,350.00		
SUBSCRIPTIONS AND PERIODICALS	351.75		1,750.00	1,750.00		
DUES TO ASSOCIATIONS & COMPACTS		385.00				
EDUCATIONAL SUPPLIES & EQUIPMENT	837.25	2,421.27	7,500.00	7,500.00		
STUDENT TRAVEL REFUNDS	37.12					
TEACHERS RETIREMENT	3,402.36	3,796.63	6,000.00	7,000.00		
SOCIAL SECURITY		5,534.41	6,000.00	7,700.00		
	\$ 130,366.99 \$	159,985.75 \$	244,129.36 \$	276,252.24		
CAP MACHINERY & APPLIANCES		289.53	1,988.50	3,416.50		
CAP FURNITURE AND FIXTURES	5,654.05	7,034.34	1,000.00			
CAP LIBRARY & REFERENCE BOOKS	2,084.76	2,645.56	1,100.50	1,100.50		
	\$ 7,738.81 \$	9,969.43 \$	4,089.00 \$	4,517.00		
R & R BLDG AND ATTACHED FIXTURES	614.45	5,284.10				
R & R MACHINERY AND APPLIANCES	8.20	1,035.35	1,000.00	1,000.00		
R & R FURNITURE AND FIXTURES	70.25	140.00		335.00		
	\$ 692.90 \$	6,459.45 \$	1,000.00 \$	1,335.00		

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 W MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30, 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30 1959
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,080.00	4,224.00	5,500.00	5,500.00		
SALARY OF ASSISTANT OR DEPUTY	3,906.00	4,050.00	14,000.00	14,500.00		
SALARY OF JANITORS ENG WATCHMEN	14,441.55	14,892.00	10,500.00	11,000.00		
SALARY OF OTHER EMPLOYEES	20,793.31	12,416.48	7,047.00	7,804.00		
POSTAGE		131.24				
GAS OIL & GREASE		308.62	1,479.00	1,834.00		
SUPPLIES AND EQUIPMENT	4,065.36	38.80				
LIGHT AND POWER	4,123.35	3,803.75	3,025.00	3,525.00		
FUEL	13,034.46	13,101.77	13,300.00	13,300.00		
WATER	1,608.76	1,521.85	1,540.00	2,040.00		
JANITOR SUPPLIES AND EXPENSES	1,327.06	915.96	3,025.00	3,325.00		
ENGINE ROOM SUPPLIES & EXPENSES	504.38	143.44	1,880.00	2,000.00		
OTHER PHYSICAL PLANT SUP & EXP	410.55	31.75	4,145.00	4,675.00		
INDUSTRIAL ACCIDENT INSURANCE	268.78	315.09	275.00	300.00		
OTHER INSURANCE	185.26	588.30				
P E R S			4,000.00	4,000.00		
SOCIAL SECURITY			1,800.00	3,400.00		
	\$ 68,748.82 \$	56,483.05 \$	71,516.00 \$	77,203.00		
CAP LAND & LAND IMPROVEMENTS		2,162.43	3,000.00			
CAP MACHINERY & APPLIANCES		16,000.00	1,700.00	100.00		
CAP HAND TOOLS & PETTY EQUIPMENT	76.14		230.00	400.00		
	\$ 76.14 \$	18,162.43 \$	4,930.00 \$	500.00		
R & R LAND & LAND IMPROVEMENTS	137.00	2,139.15		4,250.00		
R & R BLDG & ATTACHED FIXTURES	3,330.60	2,377.47	3,757.12	2,376.24		
R & R MACHINERY & APPLIANCES	946.73	1,154.88		2,316.00		
R & R HAND TOOLS & PETTY EQUIP	33.65	68.40				
R & R FURNITURE & FIXTURES	2,015.38	279.90				
	\$ 6,463.36 \$	6,019.80 \$	3,757.12 \$	8,942.24		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	2,250.00	2,250.00				
SALARY OF OTHER EMPLOYEES	24,724.23	27,219.86				
TELEPHONE AND TELEGRAPH	351.57	270.09				
SUBSISTENCE	52,107.75	41,547.24				
SUPPLIES AND EQUIPMENT	3,409.98					
LIGHT AND POWER	540.30	495.52				
FUEL	950.20	1,430.60				
WATER	30.00					
JANITOR SUPPLIES & EXPENSES	444.84	364.17				
OTHER PHYSICAL PLANT SUP AND EXP	2,748.65	3,138.92				
P E R S	386.81	681.83	75,000.00	75,000.00		
	\$ 87,944.33 \$	77,398.23 \$	75,000.00 \$	75,000.00		
CAP BLDG & ATTACHED FIXTURES	8,000.00					

1285 -- WESTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958
3 W MONT COLLEGE						
CAP MACHINERY & APPLIANCES		49.95				
CAP FURNITURE AND FIXTURES	3,251.92	4,505.00	4,500.00	4,500.00		
	\$ 11,251.92	\$ 4,554.95	\$ 4,500.00	\$ 4,500.00		
R & R BLDG & ATTACHED FIXTURES	1,334.32	659.90				
R & R MACHINERY & APPLIANCES		420.00				
R & R FURNITURE & FIXTURES	1,157.80	149.38	1,200.00	1,200.00		
	\$ 2,492.12	\$ 1,229.28	\$ 1,200.00	\$ 1,200.00		
PLUS INTEREST PAID	360.00	120.00				
	\$ 360.00	\$ 120.00				
LESS LOCAL FUNDS	101,688.37-	83,182.46-	80,700.00-	80,700.00-		
	\$ 101,688.37-	\$ 83,182.46-	\$ 80,700.00-	\$ 80,700.00-		
PLUS BONDS REDEEMED	6,000.00	6,000.00				
	\$ 6,000.00	\$ 6,000.00				
DEPARTMENT TOTAL	\$ 259,989.66	\$ 302,468.64	\$ 388,008.48	\$ 431,864.48		
TRANSFER TO EXECUTIVE SECRETARY			\$ 1,000.00	\$ 1,500.00		
TOTAL			\$ 389,008.48	\$ 433,364.48		
NON-RECURRING ITEMS:						
BUILDINGS & ATTACHED FIXTURES			\$ 58,575.00	\$ 41,100.00		
FURNITURE & FIXTURES			19,700.00	1,800.00		
GROUND & GROUND IMPROVEMENTS				5,000.00		
LAND & LAND IMPROVEMENTS			10,000.00	18,000.00		
LIBRARY, REFERENCE BOOKS, RECORDS			650.00	125.00		
MACHINERY & APPLIANCES			5,535.00	5,800.00		
SCIENTIFIC APPARATUS			7,157.00	2,550.00		
TOTAL			\$ 101,617.00	\$ 74,375.00		
TOTAL APPROPRIATIONS REQUESTED			\$ 490,625.48	\$ 507,739.48	\$ 267,250.00	\$ 287,857.00
UNIVERSITY MILLAGE			\$ 105,430.00	\$ 111,309.00	\$ 105,430.00	\$ 111,309.00
GENERAL SUPPLEMENTAL			235,658.48	265,215.48	113,900.00	119,708.00
GENERAL IN LIEU OF FEES			30,120.00	35,240.00	30,120.00	35,240.00
FEDERAL VETERANS EDUCATION			1,000.00	1,000.00	1,000.00	1,000.00
TEACHERS RETIREMENT - MILLAGE			6,000.00	7,000.00	6,000.00	7,000.00
P E R S - MILLAGE			4,000.00	5,000.00	4,000.00	5,000.00
SOCIAL SECURITY - MILLAGE			6,800.00	8,600.00	6,800.00	8,600.00
NON-RECURRING ITEMS - GENERAL			101,617.00	74,375.00		
			\$ 490,625.48	\$ 507,739.48	\$ 267,250.00	\$ 287,857.00

1286 -- UNIVERSITY OF MONTANA
Schedule 1 -- Income and Expenditures

Dorothy Green, Executive Secretary

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSION	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 UNIV OF MONTANA						
26500 UNIV OF MONTANA						
SALARIES & EXPENSES						
87	13,500.00					
87		14,250.00				
49		156.82-				
	1,255.04					
		90.61				
\$	14,755.04 \$	14,183.79 \$	14,062.45 \$	13,574.30 \$	692.59 \$	609.49
TOTAL	\$ 14,755.04 \$	14,183.79 \$	14,062.45 \$	13,574.30 \$	692.59 \$	609.49

1286 -- UNIVERSITY OF MONTANA
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	REQUESTS 1957 Budget July 1, 1957 June 30, 1958	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 UN OF MONTANA						
SALARY HEAD OF DEPARTMENT	6,100.00		6,400.00			
SALARY OFFICE EMPLOYEES	3,950.00		4,150.00			
SALARY OTHER EMPLOYEES	75.00					
POSTAGE	627.00		315.00			
STATIONERY RECORD BOOKS & BLANKS	603.40		225.70			
SUNDRY OFFICE SUPPLIES & EXPENSES	252.73		524.70			
TEL & TEL	528.44		302.01			
FREIGHT EXPRESS & FREIGHT	44.01		11.18			
PRINTING & BINDING	16.50					
OFFICIAL BONDS			3.01			
TRAVEL	251.84		235.92			
SUBSCRIPTIONS & PERIODICALS	50.00		37.00			
INDUSTRIAL ACCIDENT INSURANCE	5.02		5.28			
P E R S	218.57		152.66			
TEACHERS RETIREMENT	140.58		171.82			
SOCIAL SECURITY	\$ 2,863.09	\$	12,831.70			
CAP MACHINERY & APPLIANCES	20.00					
CAP HAND TOOLS & PETTY EQUIP	42.17					
CAP FURNITURE & FIXTURES	69.12		592.80			
CAP LIBRARY & REFERENCE BOOKS	81.34		34.50			
	292.63	\$	627.30			
R & R BLDG & ATTACHED FIXTURES			46.75			
R & R MACHINERY & APPLIANCES	306.73		68.55			
	\$ 306.73	\$	115.30			
DEPARTMENT TOTAL	\$ 14,062.45	\$	13,574.30			

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION

Dr. A. G. Peterson, President

Schedule 1 -- Income and Expenditures

1	EAST MONT COLLEGE	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSION	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
	7900 E M C MENS RESID HALL CONSTR FUND						
	87		20,000.00				
		\$	20,000.00	\$	13,442.73	\$	6,557.27
	10315 EAST MONTANA COLL INTEREST AND INCOME						
	77		17.85				
	97		10,154.34				
	87		11,202.40				
	87				11,493.15		
	49				20,000.00-		
	77				404.29		
	89				64.20-		
	97				15,737.10		
			19,110.79				
		\$	40,485.38	\$	4,786.41	\$	9,898.59
			12,356.75		35,698.97		
	10459 EAST MONT VETERANS EDUCATION U S AID						
			3,443.56				
					3,443.56		
		\$	3,443.56	\$	3,443.56	\$	1,309.93
					2,133.63		
	23200 EAST MONTANA COLLEGE OF EDUCATION CONSTR						
			.09				
		\$	.09	\$	.09	\$	.09
	23900 E MONT STUDENT UNION BUILDING CONSTR						
	97		37,483.78				
	97				9,707.74		
			90,238.86				
		\$	127,722.64	\$	15,233.36	\$	15,233.36
					24,941.10		
	24500 EASTERN MONT COLLEGE COND CONSTRUCTION						
			12,783.01				
		\$	12,783.01	\$	4,212.06	\$	155.89
					8,570.95		
					4,056.17		
					4,212.06		

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION

2

Schedule I -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
27101 EAST MONT COLLEGE OF EDUC SALARIES & EXP						
	203,528.00					
49	756.00-					
		194,188.00				
49		1,040.99-				
	15.13					
		993.53				
APPROP 1956 - 1957	\$ 202,787.13	\$ 194,140.54	\$ 201,495.08	\$ 191,025.90	\$ 1,292.05	\$ 3,114.64
		190,856.00				
27102 EAST MONT COLLEGE OF EDUC T R S						
	7,000.00					
		10,000.00				
	1,002.43					
APPROP 1956 - 1957	\$ 8,002.43	\$ 10,000.00	\$ 5,958.59	\$ 7,703.75	\$ 2,043.84	\$ 2,296.25
		10,000.00				
27103 EAST MONT COLLEGE OF EDUC P E R S						
	2,300.00					
		3,200.00				
	243.46					
APPROP 1956 - 1957	\$ 2,543.46	\$ 3,200.00	\$ 2,013.39	\$ 2,679.31	\$ 530.07	\$ 520.69
		3,200.00				
27500 EAST MONT COLL TRAVEL REFUNDS						
	400.00					
		400.00				
	300.00					
APPROP 1956 - 1957	\$ 700.00	\$ 400.00	\$ 63.29	\$ 16.77	\$ 636.71	\$ 383.23
		400.00				
38708 EASTERN MONT COLLEGE OF ED INT & SINKING						
97	11,720.20					
97		13,703.37				
	14,160.59					
		16,040.79				
	\$ 25,880.79	\$ 29,744.16	\$ 9,840.00	\$ 9,400.00	\$ 16,040.79	\$ 20,344.16

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955 1956
80401 E MONT COLL SAL-EXP IN LIEU OF EARN		27,000.00				
				29,500.00		
87				3,290.87		
		2,109.87				
	\$	29,109.87 \$	\$	32,790.87 \$		231.18
APPROP 1956 - 1957				29,500.00		
80402 E MONT COLL SAL-EXP TO SUPP MILLAGE		72,339.00				
				209,878.00		
49				2.90-		
		6.88				
				716.61		
	\$	72,345.88 \$	\$	210,591.71 \$		718.09 \$
APPROP 1956 - 1957				213,990.00		2,349.57
80403 E MONT COLL OF ED LIBRARY BOOKS & REPR		15,458.63				
				485.10		
	\$	15,458.63 \$	\$	485.10 \$		485.46
80404 E MONT COLL OF ED IMPROV & REPAIRS						
		4,039.66				
	\$	4,039.66	\$	3,947.32		92.34
80405 EAST MONT COLL OF ED COMP FOR LAND SOLD		3,050.00				
				2,390.00		
	\$	3,050.00 \$	\$	2,390.00 \$		639.75
80406 EAST MONT COLL EQUIP IMPROVE & REPAIRS						
		41,400.00				
	\$	41,400.00	\$	38,334.57		3,065.43
TOTAL	\$	548,352.53 \$	\$	496,211.77 \$	\$	52,140.76 \$
				540,100.49 \$		49,995.45

**1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES**

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 E MONT COLLEGE						
SALARY OF HEAD OF DEPARTMENT	9,944.04	11,220.00	11,220.00	11,220.00		
SALARY OF OFFICE EMPLOYEES	26,340.49	26,014.87	43,300.00	50,300.00		
POSTAGE	1,095.00	260.78	2,200.00	2,200.00		
STATIONERY RECORD BOOKS & BLANKS	3,484.81	1,442.97	1,600.00	1,600.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	799.74	2,505.96	2,900.00	2,900.00		
TELEPHONE AND TELEGRAPH	888.78	674.39	1,525.00	1,525.00		
FREIGHT EXPRESS AND DRAYAGE	63.28	14.37				
PRINTING AND BINDING	636.98	35.00	6,000.00	6,000.00		
OFFICIAL BONDS	21.50					
TRAVEL	2,214.41	2,037.78	2,828.00	2,828.00		
AMUSE RECREATION RELATED SERVICES	83.52	42.60	400.00	400.00		
SUBSCRIPTIONS & PERIODICALS		.60				
DUES TO ASSOCIATIONS & COMPACTS	688.50	325.00	800.00	800.00		
DIPLOMAS & COMMENCEMENT	660.56	296.39	850.00	850.00		
INDUSTRIAL ACCIDENT INSURANCE		529.91	300.00	300.00		
MISCELLANEOUS	4,077.72	302.66	1,675.00	1,675.00		
	\$ 50,999.33 \$	45,703.28 \$	75,598.00 \$	82,598.00		
CAP BLDG & ATTACHED FIXTURES			645.00			
CAP MACHINERY AND APPLIANCES	475.50	389.50	1,125.00	725.00		
CAP HAND TOOLS & PETTY EQUIPMENT		30.00	525.00	525.00		
CAP FURNITURE AND FIXTURES	100.90		450.00	250.00		
	\$ 576.40 \$	419.50 \$	2,745.00 \$	1,500.00		
R & P MACHINERY AND APPLIANCES	240.25		1,375.00	875.00		
R & P HAND TOOLS & PETTY EQUIP	1.85	117.60	475.00	375.00		
R & P FURNITURE AND FIXTURES	3.50		1,005.00	605.00		
	\$ 245.60 \$	117.60 \$	2,855.00 \$	1,855.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	29,847.43	20,539.74	60,120.00	63,120.00		
SALARY OF ASSISTANT OR DEPUTY	114,625.32	171,604.50	387,144.00	396,144.00		
SALARY OF OFFICE EMPLOYEES	25,568.83	34,344.44	74,275.00	81,275.00		
SALARY OF INSTRUCTORS & TEACHERS	45,393.82	36,551.59	98,164.00	226,535.00		
SALARY OF OTHER EMPLOYEES	5,085.00	26,138.18	12,500.00	12,500.00		
POSTAGE	26.19	274.86	2,500.00	2,500.00		
STATIONERY RECORD BOOKS & BLANKS	125.29	120.95	600.00	600.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	76.15	58.16	2,625.00	1,625.00		
TELEPHONE & TELEGRAPH		602.09	600.00	600.00		
FREIGHT EXPRESS & DRAYAGE	177.58	135.10	415.00	415.00		
FILMS AND TEXT BOOKS	35.24	4.90				
TRAVEL	2,339.98	4,663.74	3,570.00	2,570.00		
AMUSE RECREATION RELATED SERVICES	26.21	215.39				
CHEMICALS AND LABORATORY SUPPLIES	1,148.53	1,892.65				
SUBSCRIPTIONS AND PERIODICALS	750.27	772.06	3,600.00	3,600.00		
DUES TO ASSOCIATIONS & COMPACTS		4.00				

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED
	1954 Budget	1955 Budget	25 ¹ Budget	1958	Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1959
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1958	June 30, 1959
2 E MONT COLLEGE					
EDUCATIONAL SUPPLIES & EQUIPMENT	3,628.81	4,359.38	27,375.00	24,375.00	
STUDENT TRAVEL REFUNDS	66.21	16.77			
P E R S	2,013.49	2,706.69	5,700.00	5,700.00	
TEACHERS RETIREMENT	5,966.59	7,703.75	15,400.00	15,400.00	
SOCIAL SECURITY		8,367.12	11,504.00	11,504.00	
MISCELLANEOUS	145.28		15,174.00	12,174.00	
\$	237,046.12 \$	321,136.06 \$	721,266.00 \$	860,637.00	
CAP MACHINERY & APPLIANCES	473.76	1,876.76			
CAP HAND TOOLS & PETTY EQUIPMENT	1,397.82	1,021.14	1,000.00	1,000.00	
CAP FURNITURE AND FIXTURES	2,993.85	1,195.19	3,760.00	2,000.00	
CAP LIBRARY & REFERENCE BOOKS	4,575.06	1,600.25	14,400.00	14,400.00	
CAP SCIENTIFIC APPARATUS	492.05	70.00	9,000.00	7,000.00	
\$	9,932.54 \$	5,763.34 \$	28,160.00 \$	24,400.00	
R & R MACHINERY AND APPLIANCES	196.74	730.37	1,815.00	1,315.00	
R & R HAND TOOLS & PETTY EQUIP	430.14	57.53	1,335.00	1,335.00	
R & R FURNITURE AND FIXTURES	15.00	10.00	1,900.00	1,400.00	
R & R SCIENTIFIC APPARATUS	307.50		10,650.00	8,650.00	
\$	949.38 \$	797.90 \$	15,700.00 \$	12,700.00	
PHYSICAL PLANT					
SALARY OF JANITORS ENG WATCHMEN	22,177.28	24,464.88	31,170.00	35,170.00	
SALARY OF OTHER EMPLOYEES	7,241.72	10,978.16	34,400.00	38,400.00	
TELEPHONE AND TELEGRAPH	1,562.18	1,634.89	5,650.00	5,650.00	
FREIGHT EXPRESS & DRAYAGE	514.04	741.49			
TRAVEL	8.40	10.50			
SUPPLIES AND EQUIPMENT	3,197.48	3,808.01	3,348.00	2,348.00	
LIGHT AND POWER	3,672.19	6,046.51	9,750.00	9,750.00	
FUEL	7,272.13	6,508.16	9,100.00	9,100.00	
WATER	354.11	1,140.38	4,810.00	4,810.00	
JANITOR SUPPLIES AND EXPENSES	1,649.59	1,168.71	3,665.00	3,665.00	
OTHER INSURANCE	329.44	873.42	1,200.00	1,200.00	
MISCELLANEOUS	52.00		6,510.00	5,010.00	
\$	48,030.56 \$	57,375.11 \$	109,603.00 \$	115,103.00	
CAP LAND AND LAND IMPROVEMENTS	3,495.05	1,718.43	1,000.00		
CAP BUILDINGS & ATTACHED FIXTURES	6,817.12	34,952.11	2,400.00	2,400.00	
CAP MACHINERY & APPLIANCES		3,100.79	3,515.00	2,515.00	
CAP HAND TOOLS & PETTY EQUIPMENT	323.93	303.42	1,315.00	815.00	
CAP FURNITURE AND FIXTURES	916.25	12,457.40	1,470.00	1,230.00	
\$	11,552.35 \$	52,532.15 \$	9,700.00 \$	6,960.00	
R & R LAND & LAND IMPROVEMENTS	2,294.37	937.06	4,215.00	3,215.00	
R & R BLDG & ATTACHED FIXTURES	9,931.17	5,282.58	6,535.00	6,235.00	
R & R MACHINERY & APPLIANCES	1,911.14	1,452.05	5,355.00	5,163.00	

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 E MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
R & R HAND TOOLS & PETTY EQUIP	255.62	576.32	2,282.00	2,282.00		
R & P FURNITURE & FIXTURES	157.91	223.62	3,615.00	3,615.00		
\$	14,550.21 \$	8,471.63 \$	22,002.00 \$	20,510.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	465.44	3,158.14				
SALARY OF JANITORS ENG WATCHMEN	3,248.90	3,677.82				
SALARY OF OTHER EMPLOYEES	14,937.69	22,093.19				
SUNDRY OFFICE SUPPLIES & EXPENSES	31.82	21.87				
TELEPHONE AND TELEGRAPH	167.90	245.61				
SUBSISTENCE	23,681.74	33,974.82				
SUPPLIES AND EQUIPMENT	361.88					
LIGHT AND POWER	500.00	660.00				
FUEL	1,100.00	720.00				
WATER	200.00	420.00				
OTHER PHYSICAL PLANT SUP & EXP		1,703.46				
P E P S	274.04	551.32				
SOCIAL SECURITY		202.68				
MISCELLANEOUS	14,082.41	15,479.88	80,000.00	80,000.00		
\$	59,051.82 \$	82,908.79 \$	80,000.00 \$	80,000.00		
CAP BLDG & ATTACHED FIXTURES	500.00	13,942.82				
CAP HAND TOOLS & PETTY EQUIPMENT	17.68	18.34				
CAP FURNITURE & FIXTURES		261.36	14,000.00	14,000.00		
\$	517.68 \$	14,222.52 \$	14,000.00 \$	14,000.00		
R & R BLDG & ATTACHED FIXTURES	173.65	815.21				
R & R MACHINERY & APPLIANCES	183.72	311.42				
R & R HAND TOOLS & PETTY EQUIP	254.41	328.42				
R & P FURNITURE & FIXTURES	85.50	121.67	1,500.00	1,500.00		
\$	697.28 \$	1,576.72 \$	1,500.00 \$	1,500.00		
PLUS INTEREST PAID	2,840.00	2,400.00	2,000.00	2,000.00		
\$	2,840.00 \$	2,400.00 \$	2,000.00 \$	2,000.00		
LESS LOCAL FUNDS	60,374.63-	100,865.91-	130,500.00-	130,500.00-		
\$	60,374.63-\$	100,865.91-\$	130,500.00-\$	130,500.00-		
PLUS CLAIMS PENDING		2,262.50				
\$		2,262.50				
PLUS BONDS REDEEMED	7,000.00	7,000.00	7,000.00	7,000.00		
PLUS STUD UNION BLDG CAP EXP	114,859.63	38,279.30	35,000.00	35,000.00		
LESS CLAIMS OUTSTANDING	2,262.50-					
\$	119,597.13 \$	45,279.30 \$	42,000.00 \$	42,000.00		
DEPARTMENT TOTAL	\$ 496,211.77 \$	540,100.49 \$	996,629.00 \$	1,135,263.00		
LESS DEBT SERVICE			9,000.00	9,000.00		
			\$ 987,629.00 \$	1,126,263.00		

1287 -- EASTERN MONTANA COLLEGE OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

4 E MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1954	1955	1958	1959	1958	1959
TRANSFER TO EXECUTIVE SECRETARY			\$ 1,800.00	\$ 1,800.00		
TOTAL			\$ 989,429.00	\$ 1,128,063.00		
NON-RECURRING ITEMS:						
BUS (REPLACEMENT)				8,000.00		
EDUCATIONAL EQUIPMENT, CAMPUS SCHOOL, ETC.			1,450.00	9,000.00		
FURNITURE AND EQUIPMENT, OFFICES AND CLASS ROOMS			34,554.00	32,985.00		
LAND, BUILDINGS AND IMPROVEMENTS			102,537.00	57,050.00		
LIBRARY, BOOKS, REPAIR, IMPROVEMENTS			6,000.00	6,475.00		
NEW BAND AND ORCHESTRAL INSTRUMENTS			10,350.00	3,900.00		
OFFICE MACHINES			18,700.00	3,400.00		
MAINTENANCE EQUIPMENT AND MACHINERY			3,600.00	5,550.00		
SCIENCE LABORATORY EQUIPMENT			8,545.00	12,935.00		
TRAMPOLINE, PROJECTOR, PHYSICAL EDUCATION			625.00	775.00		
			\$ 186,361.00	\$ 140,070.00		
TOTAL APPROPRIATIONS REQUESTED			\$ 1,175,790.00	\$ 1,268,133.00	\$ 612,306.00	\$ 681,315.00
UNIVERSITY MILLAGE FUND			\$ 271,760.00	\$ 300,833.00	\$ 271,760.00	\$ 300,833.00
GENERAL SUPPLEMENTAL			587,001.00	660,738.00	209,878.00	213,990.00
GENERAL FUND IN LIEU OF FEES			98,064.00	133,888.00	98,064.00	133,888.00
TEACHERS RETIREMENT SYSTEM - MILLAGE			15,400.00	15,400.00	15,400.00	15,400.00
P E R S - MILLAGE			5,700.00	5,700.00	5,700.00	5,700.00
SOCIAL SECURITY - MILLAGE			11,504.00	11,504.00	11,504.00	11,504.00
NON-RECURRING ITEMS - GENERAL FUND			186,361.00	140,070.00		
			\$ 1,175,790.00	\$ 1,268,133.00	\$ 612,306.00	\$ 681,315.00

1288 -- NORTHERN MONTANA COLLEGE

Dr. L. O. Brockmann, President

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	NORTH MONT COLLEGE						
	8100 N M C 1956 DORM CONSTRUCTION						
	97		10,000.00				
		\$	10,000.00			\$	10,000.00
	8900 N M C ARMORY GYM CONSTRUCTION FUND						
	37		73,000.00				
		\$	73,000.00	\$	67,091.27	\$	5,908.73
	9400 DONALDSON HALL GROSS INCOME FUND						
	97		28,493.25				
		\$	28,493.25	\$	26,200.00	\$	2,293.25
	10460 NORTH MONT VETERANS EDUCATION U S AID						
	97	4,484.73					
	97		3,998.44				
		2,139.47					
			2,246.72				
		\$	6,624.20	\$	6,245.16	\$	4,377.48
				\$	3,868.69	\$	2,246.72
						\$	2,376.47
	24600 NORTHERN MONTANA COLLEGE BOND CONSTR						
		15,657.49					
		\$	15,657.49	\$	15,457.52	\$	15,457.52
				\$	199.97	\$	2,879.48
						\$	15,457.52
						\$	12,578.04
	27301 NORTH MONT COLLEGE EDUC SALARIES & EXP						
	49	193,019.00					
		715.00-					
	49		155,619.00				
			770.00-				
		75.24					
			187.85				
		\$	192,379.24	\$	155,036.85	\$	192,189.91
				\$	158,577.00	\$	151,744.28
	APPROP 1956 - 1957					\$	189.33
						\$	3,292.57
	27302 NORTH MONT COLLEGE OF EDUC T R S						
		6,800.00					
			7,300.00				
		1,865.49					
		\$	3,665.49	\$	7,300.00	\$	5,283.93
				\$	6,106.84	\$	3,381.56
	APPROP 1956 - 1957					\$	1,193.16

1288 -- NORTHERN MONTANA COLLEGE

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
27303 NORTH MONT COLLEGE OF EDUC P E R S		1,400.00				
		368.19		1,675.00		
APPROP 1956 - 1957	\$ 1,768.19	\$ 1,675.00	\$ 1,305.34	\$ 1,507.71	\$ 461.85	\$ 167.29
		1,775.00				
27500 NORTH MONT COLL TRAVEL REFUNDS		300.00				
		265.47		300.00		
APPROP 1956 - 1957	\$ 565.47	\$ 300.00			\$ 565.47	\$ 300.00
		300.00				
38713 NORTH MONT COLLEGE INT & SINKING		8,720.00				
97				8,480.00		
97	\$ 8,720.00	\$ 8,480.00	\$ 8,720.00	\$ 8,480.00		
38733 N M C ARMORY GYM BOND & INT RETIRE						
97		4,733.83				
	\$	4,733.83	\$	1,460.00	\$	3,273.83
80601 N MONT COLL SAL-EXP IN LIEU OF EARN		20,000.00				
		22,000.00				
87		4,798.59				
	\$ 20,000.00	\$ 26,795.59	\$ 39,782.36	\$ 26,798.59	\$ 217.64	
APPROP 1956 - 1957	\$ 40,000.00	\$ 24,000.00				
80602 N MONT COLL SAL-EXP TO SUPP MILLAGE		68,145.00				
		162,027.00				
	\$ 3,469.15	\$ 162,027.00	\$ 71,614.15	\$ 160,872.04	\$	1,154.96
APPROP 1956 - 1957	\$ 71,614.15	\$ 160,422.00				

1288 -- NORTHERN MONTANA COLLEGE

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
80603 NORTH MONT. COLLEGE IND & CONSERV. COURSE						
	\$ 3,030.00		\$ 3,030.00			
	\$ 3,030.00		\$ 3,030.00			
80604 NORTH MONT. COLLEGE CONST-IMPROV & EQUIP						
		34,500.00				
	\$ 34,500.00		\$ 29,317.83		\$ 5,182.17	
TOTAL	\$ 349,024.23	\$ 534,047.20	\$ 326,504.14	\$ 486,326.73	\$ 22,520.09	\$ 47,720.47

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 N MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1958 June 30, 1959
SALARY OF HEAD OF DEPARTMENT	8,900.00	10,000.00	10,000.00	10,000.00		
SALARY OF OFFICE EMPLOYEES	24,842.38	28,258.33	22,600.00	24,100.00		
SALARY OF OTHER EMPLOYEES	8,512.59	8,737.59	34,440.00	36,315.00		
POSTAGE	1,083.01	1,809.43	2,150.00	2,225.00		
STATIONERY RECORD BOOKS & BLANKS	2,150.43	1,738.81	3,000.00	3,200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	815.06	1,178.18	1,750.00	1,800.00		
TELEPHONE AND TELEGRAPH	2,904.06	3,119.38	3,615.00	3,740.00		
FREIGHT EXPRESS AND DRAYAGE	16.51	36.38	65.00	60.00		
PRINTING AND BINDING	1,908.56	2,419.14	3,200.00	3,300.00		
OFFICIAL BONDS	135.51	368.75	275.00	300.00		
TRAVEL	2,363.57	2,346.99	3,200.00	3,400.00		
DIPLOMAS & COMMENCEMENT	575.08	379.17	750.00	800.00		
P E R S	602.16	673.35	900.00	925.00		
TEACHERS RETIREMENT	640.62	617.90	770.00	800.00		
SOCIAL SECURITY		711.10	1,000.00	1,010.00		
MISCELLANEOUS	712.45	2,536.30	3,595.00	3,850.00		
	\$ 56,161.99 \$	\$ 64,930.80 \$	\$ 91,310.00 \$	\$ 95,825.00		
CAP MACHINERY AND APPLIANCES	1,170.00		825.00	425.00		
CAP HAND TOOLS AND PETTY EQUIPMENT	102.06	92.31	100.00	100.00		
CAP FURNITURE AND FIXTURES	251.01	304.69	300.00	375.00		
CAP LIBRARY AND REFERENCE BOOKS	76.84	92.43	60.00	60.00		
CAP SCIENTIFIC APPARATUS		183.08				
	\$ 1,599.91 \$	\$ 672.51 \$	\$ 1,285.00 \$	\$ 960.00		
R & R MACHINERY AND APPLIANCES	606.73	357.51	950.00	1,450.00		
R & R HAND TOOLS & PETTY EQUIP	13.02	39.36	50.00	50.00		
R & R FURNITURE & FIXTURES		2.94	125.00	125.00		
R & R LIBRARY & REFERENCE BOOKS	40.09	44.90	35.00	50.00		
R & R SCIENTIFIC APPARATUS		55.16	75.00	75.00		
	\$ 659.84 \$	\$ 499.87 \$	\$ 1,235.00 \$	\$ 1,750.00		
EDUCATIONAL SYSTEM						
SALARY OF OFFICE EMPLOYEES	1,608.46	1,470.00	11,650.00	12,755.00		
SALARY OF INSTRUCTORS & TEACHERS	135,246.73	160,400.48	271,851.00	319,519.00		
SALARY OF OTHER EMPLOYEES	10,031.30	11,057.10	8,600.00	9,200.00		
POSTAGE	529.37	204.86	350.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	46.32	32.21	125.00	75.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	12.16	26.89	125.00	100.00		
TELEPHONE & TELEGRAPH	97.45	115.55	200.00	250.00		
FREIGHT EXPRESS & DRAYAGE	47.78	10.02	75.00	125.00		
PRINTING AND BINDING	804.16					
TRAVEL	6,405.49	6,176.56	9,360.00	10,582.00		
SUBSCRIPTIONS AND PERIODICALS	389.16	639.91	1,200.00	1,500.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	3,925.84	5,042.15	9,277.50	14,677.50		
P E R S	99.48	95.41	110.00	120.00		

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2-- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
2 N MONT COLLEGE						
TEACHERS RETIREMENT	4,641.00	5,440.17	7,605.00	7,770.00		
SOCIAL SECURITY		1,923.00	3,730.00	3,820.00		
MISCELLANEOUS	817.60		975.00	1,000.00		
	\$ 164,702.30	\$ 192,634.31	\$ 325,233.50	\$ 381,993.50		
CAP BLDG & ATTACHED FIXTURES	500.83					
CAP MACHINERY & APPLIANCES	136.69	481.56	2,185.00	4,360.00		
CAP HAND TOOLS & PETTY EQUIPMENT	1,148.12	1,266.60	790.50	2,151.00		
CAP FURNITURE AND FIXTURES	474.92	145.37	1,600.00	1,150.00		
CAP LIBRARY & REFERENCE BOOKS	2,493.24	2,827.41	4,800.00	5,000.00		
CAP SCIENTIFIC APPARATUS	4,104.70	1,360.85	609.50	791.00		
CAP MUSEUMS & COLLECTIONS		58.42	250.00	250.00		
	\$ 8,858.50	\$ 6,140.21	\$ 10,235.00	\$ 13,702.00		
R & R MACHINERY AND APPLIANCES	304.46	938.70	1,195.00	2,705.00		
R & R HAND TOOLS & PETTY EQUIP	114.79	411.60	675.00	1,200.00		
R & R FURNITURE AND FIXTURES	29.69		550.00	250.00		
R & R LIBRARY & REFERENCE BOOKS	52.43		125.00	150.00		
R & R SCIENTIFIC APPARATUS	161.08	424.64	2,802.50	8,558.50		
	\$ 662.45	\$ 1,774.94	\$ 5,347.50	\$ 12,863.50		
PHYSICAL PLANT						
SALARY OF OFFICE EMPLOYEES	2,460.00	2,613.46	3,200.00	3,450.00		
SALARY OF JANITORS ENG WATCHMEN	24,805.64	28,545.94	45,664.00	47,170.00		
SALARY OF OTHER EMPLOYEES	5,949.48	11,403.92	11,500.00	13,600.00		
TELEPHONE & TELEGRAPH		173.50	175.00	225.00		
FREIGHT EXPRESS & DRAYAGE	53.55	20.81	70.00	100.00		
TRAVEL	935.94	1,367.08	1,300.00	1,650.00		
SUPPLIES AND EQUIPMENT	2,610.01	1,089.02	3,055.00	3,075.00		
LIGHT AND POWER	3,642.00	3,755.13	4,200.00	4,550.00		
FUEL	7,024.00	7,554.38	9,000.00	9,100.00		
WATER	410.00	2,291.04	2,800.00	3,000.00		
RENTALS	835.00	805.00	1,100.00	1,100.00		
JANITOR SUPPLIES AND EXPENSES	1,347.95	236.55	550.00	650.00		
GARDENER SUPPLIES AND EXPENSES	76.41		50.00	50.00		
OTHER PHYSICAL PLANT SUP & EXP	782.10	404.15	1,375.00	1,775.00		
SUBSCRIPTIONS & PERIODICALS		2.75	20.00	20.00		
TAXES AND LICENSES	2,566.35	3,472.62	2,834.00	3,600.00		
P E R S	608.27	741.23	895.00	940.00		
TEACHERS RETIREMENT	126.70	125.03	150.00	150.00		
SOCIAL SECURITY		804.26	1,000.00	1,000.00		
	\$ 54,233.40	\$ 65,405.87	\$ 88,938.00	\$ 95,205.00		
CAP LAND AND LAND IMPROVEMENTS	12,312.43	7,950.68	6,500.00	3,500.00		
CAP BUILDINGS & ATTACHED FIXTURES	7,687.51	99,589.99	1,000.00	1,000.00		
CAP MACHINERY & APPLIANCES	4,435.55	1,943.81	4,300.00	500.00		

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 N MONT COLLEGE	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30 1959
CAP HAND TOOLS & PETTY EQUIPMENT	501.76	324.02	300.00	300.00		
CAP FURNITURE AND FIXTURES	376.83	2,652.60	5,200.00	3,500.00		
CAP LIBRARY & REFERENCE BOOKS		7.05				
	\$ 25,314.08 \$	112,468.15 \$	17,300.00 \$	8,800.00		
R & R LAND & LAND IMPROVEMENTS	441.88	411.82	300.00	300.00		
R & R BLDG & ATTACHED FIXTURES	2,613.14	3,209.55	1,300.00	6,500.00		
R & R MACHINERY & APPLIANCES	2,355.11	1,708.03	1,100.00	1,100.00		
R & R HAND TOOLS & PETTY EQUIP	169.95	309.34	150.00	250.00		
R & R FURNITURE & FIXTURES	6.50	21.33	150.00	150.00		
R & R LIBRARY AND REFERENCE BOOKS	5.09					
	\$ 5,591.67 \$	5,660.07 \$	3,000.00 \$	8,300.00		
RESIDENCE HALLS						
SALARY OF HEAD OF DEPARTMENT	8,033.36	7,830.00				
SALARY OF OFFICE EMPLOYEES	1,308.60	910.73				
SALARY OF JANITORS ENG WATCHMEN	6,505.54	6,964.39				
SALARY OF OTHER EMPLOYEES	18,551.76	21,823.18				
POSTAGE		8.00				
SUNDRY OFFICE SUPPLIES & EXPENSES	102.57	145.83				
TELEPHONE AND TELEGRAPH	277.41	292.03				
FREIGHT EXPRESS AND DRAYAGE	4.77	13.47				
TRAVEL	106.89	76.86				
SUBSISTENCE	26,722.16	25,976.93				
SUPPLIES AND EQUIPMENT	2,736.44	1,790.72				
LIGHT AND POWER	2,687.50	1,605.24				
FUEL	5,375.01	4,037.62				
WATER	260.30	3,865.13				
JANITOR SUPPLIES & EXPENSES	184.00	316.59				
GARDENER SUPPLIES & EXPENSES	2.25					
OTHER PHYSICAL PLANT SUP & EXP		1,665.46				
OTHER INSURANCE	2,998.30	3,016.31				
P E R S	721.98	630.97				
TEACHERS RETIREMENT		155.64				
SOCIAL SECURITY		407.28				
MISCELLANEOUS		36.81	80,000.00	80,000.00		
	\$ 76,576.86 \$	81,569.19 \$	80,000.00 \$	80,000.00		
CAP LAND & LAND IMPROVEMENTS		228.40				
CAP BLDG & ATTACHED FIXTURES	1,622.61	35,567.29				
CAP MACHINERY & APPLIANCES	72.37	90.00				
CAP HAND TOOLS & PETTY EQUIPMENT		33.75				
CAP FURNITURE & FIXTURES		445.26	35,000.00	35,000.00		
	\$ 1,694.98 \$	36,364.70 \$	35,000.00 \$	35,000.00		
R & P LAND & LAND IMPROVEMENTS		273.00				

1288 -- NORTHERN MONTANA COLLEGE
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
4 N MONT COLLEGE						
R & R BLDG & ATTACHED FIXTURES	2,382.23	3,511.23				
R & R MACHINERY & APPLIANCES	341.47	775.60				
R & R HAND TOOLS & PETTY EQUIP	53.70	185.55				
R & R FURNITURE & FIXTURES	909.56	884.16	5,000.00	5,000.00		
	\$ 3,686.96	\$ 5,629.54	\$ 5,000.00	\$ 5,000.00		
PLUS INTEREST PAID	2,720.00	3,940.00	4,000.00	4,000.00		
	\$ 2,720.00	\$ 3,940.00	\$ 4,000.00	\$ 4,000.00		
LESS LOCAL FUNDS	81,960.80-	97,363.43-	120,000.00-	120,000.00-		
	\$ 81,960.80-	\$ 97,363.43-	\$ 120,000.00-	\$ 120,000.00-		
PLUS BONDS REDEEMED	6,000.00	6,000.00	6,000.00	6,000.00		
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
DEPARTMENT TOTAL	\$ 326,504.14	\$ 486,326.73	\$ 553,884.00	\$ 629,399.00		
LESS DEBT SERVICE			10,000.00	10,000.00		
			\$ 543,884.00	\$ 619,399.00		
TRANSFER TO EXECUTIVE SECRETARY			\$ 850.00	\$ 900.00		
TOTAL			\$ 544,734.00	\$ 620,299.00		
NON-RECURRING ITEMS:						
ARMORY-GYMNASIUM EQUIPMENT			\$ 32,190.00	\$ 2,500.00		
ATHLETIC EQUIPMENT			3,291.45	3,291.45		
EDUCATIONAL SUPPLIES, BOOKS			1,150.00	800.00		
FURNITURE			7,202.00	1,475.00		
LABORATORY EQUIPMENT			400.00	962.00		
LAND, BUILDING & CAMPUS IMPROVEMENTS AND REPAIRS			74,150.00	123,232.00		
MUSICAL INSTRUMENTS, BAND, ETC.			800.00			
OFFICE MACHINES			8,745.00	7,640.00		
TOOLS, EQUIPMENT FOR VOCATIONAL TECHNICAL DEPT.			18,515.00	15,245.00		
TOTAL NON-RECURRING			\$ 146,443.45	\$ 155,145.45		
TOTAL APPROPRIATIONS REQUESTED			\$ 691,177.45	\$ 775,444.45	\$ 393,570.00	\$ 421,744.00
UNIVERSITY MILLAGE FUND			\$ 146,228.00	\$ 166,672.00	\$ 146,228.00	\$ 166,672.00
GENERAL SUPPLEMENTAL			313,191.00	358,977.00	162,027.00	160,422.00
GENERAL FUND IN LIEU OF FEES			69,155.00	78,115.00	69,155.00	78,115.00
TEACHERS RETIREMENT - MILLAGE			8,525.00	8,720.00	8,525.00	8,720.00
P E R S - MILLAGE			1,905.00	1,985.00	1,905.00	1,985.00
SOCIAL SECURITY - MILLAGE			5,730.00	5,830.00	5,730.00	5,830.00
NON-RECURRING ITEMS - GENERAL			146,443.45	155,145.45		
			\$ 691,177.45	\$ 775,444.45	\$ 393,570.00	\$ 421,744.00

1289 -- BOARD OF EDUCATION

Mary M. Condon, Secretary

Schedule 1 -- Income and Expenditures

1	BO OF EDUCATION	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS		
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956	
10416	VOCATIONAL EDUCATION U S AID	89 97 77 89 97	70,809.50- 106,564.40 95,701.01 86,095.73- 28,815.82 2,824.75 325.06					
		\$	38,579.65 \$	38,746.16 \$	38,254.59 \$	38,322.16 \$	325.06 \$	424.00
10417	GEORGE BARDEN U S AID	77 97 77 97	70,809.50 70,809.37 75,373.50 75,373.50 .13					
		\$	141,619.00 \$	150,747.00 \$	141,619.00 \$	150,747.00		
10448	INDIAN EDUCATION ADM U S AID	97 49 97	9,000.00 55.88- 10,000.00 547.86 .28					
		\$	9,547.86 \$	9,944.40 \$	9,547.58 \$	9,778.09 \$	.28 \$	166.51
10449	INDIAN EDUC TUITION REIMB U S AID	97 97	690,301.51 8,451.64 120,012.97	390,800.00				
		\$	698,753.15 \$	510,812.97 \$	578,740.18 \$	510,812.97 \$	120,012.97	
10466	VETS INST ON FARM TRAINING U S AID	97 97	117,068.44 3,372.69 1,593.82	12,515.65				
		\$	120,441.13 \$	14,109.47 \$	118,847.31 \$	14,109.47 \$	1,593.82	

1289 -- BOARD OF EDUCATION

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
21600	FILM LIBRARY FUND						
	97	9,479.15					
	97	3,304.61	9,888.86				
			1,164.81				
		\$ 12,783.76	\$ 11,053.67	\$ 11,618.95	\$ 9,464.11	\$ 1,164.81	\$ 1,589.56
25000	CONTRACT REIMBURSEMENT						
		401.66					
		\$ 401.66		\$ 401.66			
25800	BOARD OF EDUCATION P E R S & T R S						
	87	650.00					
		\$ 650.00		\$ 540.04		\$ 109.96	
26000	BOARD OF EDUCATION SALARIES						
		6,000.00					
		\$ 6,000.00	7,341.00				
			7,341.00	\$ 6,000.00	6,690.83	\$	650.17
	APPROP 1956 - 1957		7,341.00				
27800	BOARD OF EDUC SALARIES & EXPENSES						
		6,000.00					
			7,341.00				
		3,266.67					
		\$ 9,266.67	7,341.00	\$ 8,913.26	2,266.04	\$ 353.41	5,074.96
	APPROP 1956 - 1957		7,341.00				
29301	BD OF EDUC VOC EDUC SALARIES & EXPENSES						
		10,000.00					
			19,125.00				
		.77					
		\$ 10,000.77	19,125.00	\$ 10,000.00	19,125.00	.77	
	APPROP 1956 - 1957		19,125.00				
29302	BD OF EDUC VOC EDUC REIMB TO LOCAL SCHS						
		25,000.00					
			20,000.00				
		\$ 25,000.00	20,000.00	\$ 25,000.00	20,000.00		
	APPROP 1956 - 1957		20,000.00				

1289 -- BOARD OF EDUCATION

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
29501 VISUAL EDUCATION SALARIES						
	15,700.00					
		15,700.00				
	265.87					
APPROP 1956 - 1957	\$ 15,965.87	\$ 15,700.00	\$ 15,965.87	\$ 13,954.32	\$	1,745.68
		15,700.00				
29502 VISUAL EDUCATION CAPITAL & REPAIRS						
	200.00					
		500.00				
	54.01					
APPROP 1956 - 1957	\$ 254.01	\$ 500.00	\$ 247.50	\$ 429.59	\$ 6.51	70.41
		500.00				
29503 VISUAL EDUCATION OPERATION						
	5,875.00					
49		6,000.00				
		69.85-				
	5.48					
APPROP 1956 - 1957	\$ 5,880.48	\$ 5,930.15	\$ 5,880.25	\$ 4,808.16	\$.23	1,121.99
		6,000.00				
29504 VISUAL EDUCATION P E R S & T R S						
	225.00					
		552.00				
	223.25-					
APPROP 1956 - 1957	\$ 1.75	\$ 552.00	\$ 1.75	\$ 526.88	\$	25.12
		552.00				
56800 BOARD OF EDUC EXPENSES						
	4,300.00					
		7,341.00				
	6.01					
APPROP 1956 - 1957	\$ 4,306.01	\$ 7,341.00	\$ 4,289.31	\$ 7,319.21	\$ 16.70	21.79
		7,341.00				

1289 -- BOARD OF EDUCATION

4

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
75501 WEST REG EDUC COMPACT EXPENSES		7,000.00				
	\$	7,000.00	\$	7,000.00	\$	7,000.00
APPROP 1956 - 1957						
		7,000.00				
75502 WEST REG EDUC COMPACT STU EXC FEES		10,000.00				
	\$	10,000.00	\$	10,000.00	\$	18,000.00
APPROP 1956 - 1957						
		21,400.00				
		21,400.00				
		25,400.00				
						3,400.00
75600 VOCATIONAL EDUCATION SALARIES & EXPENSES		43,850.00				
		42,375.00				
		377.17-				
		54.13				
APPROP 1956 - 1957	\$	43,904.13	\$	43,874.47	\$	41,979.11
						29.66
						18.72
75700 EXCEPTIONAL CHILD SALARIES & EXPENSES						
		8,000.00				
		55.87-				
APPROP 1956 - 1957	\$	7,944.13	\$	7,869.00	\$	75.13
		8,000.00				
TOTAL	\$	1,160,355.90	\$	897,585.78	\$	1,036,741.72
						883,201.94
						123,614.18
						14,383.84

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1	BO OF EDUCATION	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget July 1 1954 June 30 1955	1954 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959	1957 Budget July 1 1957 June 30 1958	1957 Budget July 1 1958 June 30 1959
	SALARY OFFICE EMPLOYEES	3,386.66	4,232.50	5,100.00	5,100.00)		
	SALARY OTHER EMPLOYEES	4,375.00	2,908.33	2,700.00	2,700.00)	7,341.00	7,341.00
	POSTAGE	45.00	30.00	50.00	50.00)		
	STATIONERY RECORD BOOKS & BLANKS	32.94	49.14	50.00	50.00)		
	SUNDY OFFICE SUPPLIES & EXRENSES	323.76	425.31	350.00	350.00)		
	TEL & TEL	417.30	16.36	200.00	200.00)		
	FREIGHT EXPRESS & DRAYAGE	58.93		25.00	25.00)		
	PRINTING & BINDING	2,624.65	295.07	25,000.00	25,000.00)		
	TRAVEL	7,337.22	7,825.33	12,960.00	12,960.00)		
	SUBSCRIPTIONS & PERIODICALS	33.01	1.50	15.00	15.00)		
	DUES TO ASSOCIATIONS & COMPACTS	110.00	175.00	175.00	175.00)		
	INDUSTRIAL ACCIDENT INSURANCE	213.63		50.00	50.00)		
	P E R S	13.60	6.65	136.00	136.00)		
	TEACHERS RETIREMENT		93.75	23.00	23.00)	14,682.00	14,682.00
	SOCIAL SECURITY		306.22	175.00	175.00)	235.00	235.00
		\$ 18,971.70	\$ 16,365.16	\$ 47,009.00	\$ 47,009.00	\$ 22,258.00	\$ 22,258.00
	CAP MACHINERY & APPLIANCES	181.95					
	CAP FUPNITURE & FIXTURES	137.70					
		\$ 319.65					
	INSTITUTIONAL ON FARM TRAIN OIV						
	SALARY HEAD OF DEPARTMENT	3,671.58	899.99				
	SALARY ASSISTANT OR DEPUTY	1,179.15	97.43-				
	SALARY OFFICE EMPLOYEES	2,937.08					
	SALARY INSTRUCTORS & TEACHEPS		451.70-				
	POSTAGE	186.24					
	STATIONERY RECORD BOOKS & BLANKS	18.73					
	SUNDY OFFICE SUPPLIES & EXPENSES	120.97					
	TEL & TEL	163.62	6.62				
	PRINTING & BINDING	28.12					
	TRAVEL	1,650.67	41.36-				
	REIMBURSEMENTS TO SCHOOLS	108,402.12	13,762.11				
	INDUSTRIAL ACCIDENT INSURANCE	50.56					
	P E R S	113.52					
	TEACHERS RETIREMENT	249.02	31.24				
	REFUNDS	28.07					
		\$ 118,799.45	\$ 14,109.47				
	CAP HAND TOOLS & PETTY EQUIP	.90					
		\$.90					
	R & R MACHINERY & APPLIANCES	16.22-					
	R & R LIBRARY & REFERENCE BOOKS	2.31-					
		\$ 18.53-					
	INDIAN EDUCATION DIVISION						
	SALARY HEAD OF DEPARTMENT	3,275.00	2,899.98	3,000.00	3,500.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1958 June 30 1959
2 BD OF EDUCATION						
SALARY OFFICE EMPLOYEES	2,080.00	2,880.00	3,000.00	3,000.00		
SALARY OTHER EMPLOYEES	1,041.66	1,000.00	1,200.00	1,200.00		
POSTAGE	280.00	160.00	250.00	250.00		
STATIONERY RECORD BOOKS & BLANKS	17.60	63.03	150.00	150.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	460.63	400.04	100.00	100.00		
TEL & TEL	77.00	92.00	150.00	150.00		
FREIGHT EXPRESS & DRAYAGE		1.80	25.00	25.00		
PRINTING & BINDING		78.68	200.00	200.00		
TRAVEL	1,428.53	1,593.31	1,800.00	1,800.00		
REIMBURSEMENTS TO SCHOOLS	578,740.18	510,812.97	400,800.00	400,800.00		
INDUSTRIAL ACCIDENT INSURANCE		46.67	20.00	20.00		
P E P S	70.72	95.06	250.00	250.00		
TEACHERS RETIREMENT	140.60	109.35	150.00	150.00		
SOCIAL SECURITY		342.55	400.00	400.00		
	\$ 587,652.76	\$ 520,575.44	\$ 411,495.00	\$ 411,995.00	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.	
CAP MACHINERY & APPLIANCES	635.00		200.00	200.00		
	\$ 635.00		\$ 200.00	\$ 200.00		
VOCATIONAL EDUCATION STATE FUNDS						
SALARY HEAD OF DEPARTMENT	3,900.00	3,033.32	4,900.00	5,400.00)		
SALARY ASSISTANT OR DEPUTY	1,700.00	2,883.32)		
SALARY OFFICE EMPLOYEES	9,150.62	8,049.31	17,000.00	17,000.00)		
SALARY INSTRUCTORS & TEACHERS	20,393.66	6,831.05	7,000.00	8,500.00)		
SALARY OTHER EMPLOYEES	1,872.46-	9,920.29	32,900.00	36,400.00)		
POSTAGE	968.00	1,351.50	1,400.00	1,450.00)		
STATIONERY RECORD BOOKS & BLANKS	820.47	753.93	800.00	800.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	1,544.21	2,808.39	2,000.00	2,000.00)		
TEL & TEL	994.85	1,576.29	1,600.00	1,600.00)		
FREIGHT EXPRESS & DRAYAGE	78.00	100.00	250.00	250.00)		
FILMS & TEXT BOOKS	50.42	54.16	250.00	250.00)		
PRINTING & BINDING	504.22	1,293.13	1,500.00	1,500.00)		
TRAVEL	8,414.20	14,323.06	7,800.00	8,100.00)		
SUBSCRIPTIONS & PERIODICALS	351.93	359.25	550.00	650.00)		
REIMBURSEMENTS TO SCHOOLS	29,348.36	20,801.25	52,700.00	52,700.00	20,000.00	20,000.00
INDUSTRIAL ACCIDENT INSURANCE	299.37	343.31	450.00	475.00)		
P E R S	269.77	726.42	750.00	850.00)		
TEACHERS RETIREMENT	503.43	1,384.42	1,500.00	1,650.00)		
SOCIAL SECURITY		1,901.50	2,200.00	2,350.00)	1,450.00	1,450.00
MISCELLANEOUS	202.94	56.47	150.00	150.00)	61,500.00	61,500.00
	\$ 77,621.99	\$ 78,550.37	\$ 135,700.00	\$ 142,075.00	\$ 82,950.00	\$ 82,950.00
CAP MACHINERY & APPLIANCES	918.42	2,033.24	750.00	750.00)		
CAP HAND TOOLS & PETTY EQUIP	132.62	30.86	125.00	125.00)		
CAP FURNITURE & FIXTURES		197.63	425.00	450.00)		
CAP LIBRARY & REFERENCE BOOKS	53.07	13.62				
	\$ 1,104.11	\$ 2,275.35	\$ 1,300.00	\$ 1,325.00		

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED
	1953 Budget July 1, 1954 June 30, 1954	1955 Budget July 1, 1955 June 30, 1955	1957 July 1, 1957 June 30, 1957	1957 Budget July 1, 1957 June 30, 1957	
3 BO OF EDUCATION					
P & R MACHINERY & APPLIANCES	159.05	358.41	350.00	350.00	
P & R HAND TOOLS & PETTY EQUIP	45.01		275.00	275.00	
R & R FURNITURE & FIXTURES		35.60	50.00	50.00	
\$	204.06 \$	394.01 \$	675.00 \$	675.00	
VOCATIONAL EDUC FEDERAL AID					
SALARY HEAD OF DEPARTMENT		1,033.32			
SALARY ASSISTANT OR DEPUTY	2,000.00	983.32			
SALARY OFFICE EMPLOYEES		2,757.14			
SALARY OTHER EMPLOYEES		5,557.22	2,000.00	2,000.00	
STATIONERY RECORD BOOKS & BLANKS	3.85				
PRINTING & BINDING	889.60				
TRAVEL		25.00			
REIMBURSEMENTS TO SCHOOLS	35,197.10	27,966.16	36,421.10	36,421.10	
MISCELLANEOUS	159.62				
\$	38,250.17 \$	38,322.16 \$	38,421.10 \$	38,421.10	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.
R & P MACHINERY & APPLIANCES	4.42				
\$	4.42				
VOC EDUC GEORGE BARDEN FUND					
SALARY HEAD OF DEPARTMENT	2,000.00	2,049.98	2,000.00	2,000.00	
SALARY ASSISTANT OR DEPUTY	1,900.00	1,949.98			
SALARY OFFICE EMPLOYEES	5,641.69	7,376.69	8,200.00	8,200.00	
SALARY OTHER EMPLOYEES	18,344.38	17,666.82	16,200.00	16,200.00	
POSTAGE	169.00				
SUNDRY OFFICE SUPPLIES & EXPENSES	196.88				
TEL & TEL	529.59				
FREIGHT EXPRESS & DRAYAGE	11.28				
FILMS & TEXT BOOKS	27.03				
PRINTING & BINDING	1,217.24				
TRAVEL	4,718.55		7,000.00	7,000.00	
SUBSCRIPTIONS & PERIODICALS	48.64				
REIMBURSEMENTS TO SCHOOLS	105,365.97	120,975.08	124,874.00	124,874.00	
P E R S	311.44				
TEACHERS RETIREMENT	648.36	103.32			
SOCIAL SECURITY		625.13			
MISCELLANEOUS	389.78				
\$	141,519.83 \$	150,747.00 \$	158,274.00 \$	158,274.00	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.
R & P MACHINERY & APPLIANCES	74.50				
R & P LIBRARY & REFERENCE BOOKS	4.62				
\$	79.12				
VISUAL EDUCATION					
SALARY HEAD OF DEPARTMENT	1,874.97	3,683.31	7,000.00	7,500.00	

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

4	BD OF EDUCATION	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget		1957 Budget	
		July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
	SALARY ASSISTANT OR DEPUTY	5,124.96	1,833.32	5,000.00	5,500.00)		
	SALARY OFFICE EMPLOYEES	4,215.96	4,163.50	7,750.00	8,250.00)		
	SALARY OTHER EMPLOYEES	5,151.64	4,274.19	7,450.00	7,950.00)	15,700.00	15,700.00
	POSTAGE	875.00	1,869.07	1,245.00	1,330.00)		
	STATIONERY RECORD BOOKS & BLANKS	236.50	157.86	589.75	589.75)		
	SUNDRY OFFICE SUPPLIES & EXPENSES	1,463.94	2,057.70	1,210.40	1,210.40)		
	TEL & TEL	212.65	115.68	346.80	346.80)		
	FREIGHT EXPRESS & DRAYAGE	866.22	551.23	660.00	660.00)		
	FILMS & TEXT BOOKS	13,213.20	8,395.65	1,000.00	1,000.00)		
	PRINTING & BINDING		90.16	400.00	800.00)		
	TRAVEL	288.26	456.31	2,000.00	1,850.00)		
	SUBSCRIPTIONS & PERIODICALS	205.43	18.00	95.00	95.00)		
	DUES TO ASSOCIATIONS & COMPACTS		35.00)		
	P E R S	285.25	339.44	516.00	516.00)	552.00	552.00
	TEACHERS RETIREMENT	256.54	187.44	375.00	375.00)		
	SOCIAL SECURITY		424.01	500.00	500.00)	325.00	325.00
	MISCELLANEOUS	24.73	1.80	80.64	87.34	6,000.00	6,000.00
		\$ 34,295.42	\$ 28,653.47	\$ 36,218.59	\$ 38,560.29	\$ 22,577.00	\$ 22,577.00
	CAP MACHINERY & APPLIANCES	84.95	325.00	1,825.00	750.00)		
	CAP HAND TOOLS & PETTY EQUIP	1.00		300.00	520.00)		
	CAP FURNITURE & FIXTURES	161.55					
	CAP LIBRARY & REFERENCE BOOKS	50.32					
		\$ 297.82	\$ 325.00	\$ 2,125.00	\$ 1,270.00		
	R & R MACHINERY & APPLIANCES		79.75	310.00	340.00)		
	R & R HAND TOOLS & PETTY EQUIP	3.85	14.00	1,269.00	1,269.00)		
	R & R FURNITURE & FIXTURES		10.84				
		\$ 3.85	\$ 104.59	\$ 1,579.00	\$ 1,609.00	\$ 500.00	\$ 500.00
	WESTERN REGIONAL EDUC COMPACT						
	TRAINING & TUITION	10,000.00	18,000.00	50,000.00	56,000.00	21,400.00	25,400.00
	DUES TO ASSOCIATIONS & COMPACTS	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
		\$ 17,000.00	\$ 25,000.00	\$ 57,000.00	\$ 63,000.00	\$ 28,400.00	\$ 32,400.00
	EXCEPTIONAL CHILD DIV						
	SALARY HEAD OF DEPARTMENT		4,583.30	7,000.00	7,500.00)		
	SALARY OFFICE EMPLOYEES		800.00	1,500.00	1,500.00)		
	POSTAGE		20.00	25.00	25.00)		
	STATIONERY RECORD BOOKS & BLANKS		289.90	150.00	150.00)		
	SUNDRY OFFICE SUPPLIES & EXPENSES		101.53	150.00	150.00)		
	TEL & TEL		91.61	100.00	100.00)		
	FILMS & TEXT BOOKS		32.79	350.00	350.00)		
	PRINTING & BINDING		45.08	750.00	250.00)		
	TRAVEL		1,655.45	1,920.00	1,920.00)		
	P E R S		163.90	180.00	200.00)		

1289 -- BOARD OF EDUCATION
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

5	RD OF EDUCATION	1954 Budget July 1 1954 June 30 1955	ACTUAL 1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	REQUESTS 1957 Budget July 1 1957 June 30 1958	1958 Budget July 1 1958 June 30 1959	RECOMMENDED 1957 Budget July 1 1957 June 30 1958	1959 Budget July 1 1959 June 30 1959
	SOCIAL SECURITY		30.25	180.00	180.00	25.00	25.00	
	MISCELLANEOUS		20.49	90.00	90.00	8,000.00	8,000.00	
			\$ 7,834.30	\$ 12,395.00	\$ 12,415.00	\$ 8,025.00	\$ 8,025.00	
	CAP HAND TOOLS & PETTY EQUIP		4.75	50.00	50.00			
	CAP FURNITURE & FIXTURES			570.00	125.00			
	CAP LIBRARY & REFERENCE BOOKS			150.00	150.00			
			\$ 4.75	\$ 770.00	\$ 325.00			
	R & R MACHINERY & APPLIANCES		29.95	75.00	75.00			
			\$ 29.95	\$ 75.00	\$ 75.00			
	DEPARTMENT TOTAL	\$ 1,036,741.72	\$ 883,291.02	\$ 903,236.69	\$ 917,228.39			
	LESS FEDERAL AID & SPECIAL FUNDS			608,390.10	608,890.10			
	APPROPRIATIONS REQUESTED		\$	294,846.59	\$ 308,338.29	\$ 164,710.00	\$ 168,710.00	
	FROM GENERAL FUND - BD OF EDUCATION			13,505.00	13,505.00	7,341.00	7,341.00	
	FROM GENERAL FUND - VOCATIONAL EDUCATION			84,975.00	91,345.00	43,825.00	43,825.00	
	FROM GENERAL FUND - WESTERN REGIONAL EDUCATION COMPACT			57,000.00	63,000.00	28,400.00	32,400.00	
	TOTAL FROM GENERAL FUND		\$	155,480.00	\$ 167,850.00	\$ 79,566.00	\$ 83,566.00	
	FROM EQUALIZATION FUND - BOARD OF EDUCATION			13,504.00	13,504.00	7,341.00	7,341.00	
	FROM EQUALIZATION FUND - VISUAL EDUCATION			39,922.59	41,439.29	23,077.00	23,077.00	
	FROM EQUALIZATION FUND - VOCATIONAL EDUCATION			52,700.00	52,700.00	39,125.00	39,125.00	
	FROM EQUALIZATION FUND - SPECIAL EDUCATION			13,240.00	12,815.00	8,025.00	8,025.00	
	TOTAL FROM EQUALIZATION FUND		\$	119,366.59	\$ 120,458.29	\$ 77,568.00	\$ 77,568.00	
	FROM MILLAGE FUND - BOARD OF EDUCATION		\$	20,000.00	\$ 20,000.00	\$ 7,576.00	\$ 7,576.00	

Ellen Torgrimson, Secretary

Ellen Torgrimson, Secretary

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954-1955	1955 1956
1	LIBRARY EXTEN COMM						
64301	LIBRARY EXT COMM SAL OF SECRETARY	3,800.00 08 \$ 3,800.08		\$ 3,799.92		\$.16	
64302	LIBRARY EXT COMM SAL OF ASSISTANTS	5,000.00 9.35 \$ 5,009.35		\$ 5,009.10		\$.25	
64303	LIBRARY EXT COMM PURCH OF BKS & BINDG	4,000.00 183.61- \$ 3,816.39		\$ 3,813.16		\$ 3.23	
64304	LIBRARY EXT COMM SAL OF TEMP EMP	500.00 6.20 \$ 506.20		\$ 500.13		\$ 6.07	
64305	LIBRARY EXT COMM SALARIES & WAGES		14,500.00 14,500.00 14,500.00		\$ 14,472.39	\$	27.61
	APPROP 1956 - 1957						
64306	LIBRARY EXT COMM TRAVEL	700.00 62.92- \$ 637.08		\$ 602.01		\$ 35.07	
64307	LIBRARY EXT COMM P E R S	216.00 45.95 87	493.00				
	APPROP 1956 - 1957	\$ 51.62- 210.33 \$	493.00 \$	208.65 \$	421.75 \$	1.68 \$	71.25

1290 -- LIBRARY EXTENSION COMMISSION

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVENUES	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
64308 LIBRARY EXT COMM FURNITURE & FIXTURES		360.00 237.50 597.50		594.16		3.34
64309 LIBRARY EXT COMM EXPENSES		1,100.00 5.96 1,105.96		1,057.79		48.17
64310 LIBRARY EXT COMM MICE & OPERATION						
APPROP 1956 - 1957	\$	2,664.00 2,664.00 2,664.00	\$	2,585.41	\$	78.59
64311 LIBRARY EXT COMM CAPITAL OUTLAY						
APPROP 1956 - 1957	\$	3,850.00 3,850.00 3,750.00	\$	3,849.77	\$	.23
TOTAL	\$	15,682.89 \$	21,507.00 \$	15,584.92 \$	21,329.32 \$	97.97 \$ 177.68

1290 -- LIBRARY EXTENSION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 LIBRARY EXT COMM						
SALARY HEAD OF DEPARTMENT	3,483.26	1,583.30	5,100.00	5,100.00)		
SALARY ASSISTANT OR DEPUTY	2,020.00	2,925.00	2,700.00	2,700.00)		
SALARY OFFICE EMPLOYEES	2,236.66	3,658.13	4,140.00	4,140.00)		
SALARY OTHER EMPLOYEES	1,507.45	5,945.19	6,000.00	6,000.00)	14,500.00	14,500.00
POSTAGE	415.00	610.00	750.00	750.00)		
STATIONERY RECORD BOOKS & BLANKS	6.93	51.79	100.00	100.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	158.95	396.25	300.00	300.00)		
TFL & TFL	121.25	115.60	200.00	200.00)		
FREIGHT EXPRESS & DRAYAGE	40.00	46.00	75.00	75.00)		
PRINTING & BINDING	300.21	304.43	500.00	500.00)		
TRAVEL	581.43	1,022.22	2,100.00	2,100.00)		
SUBSCRIPTIONS & PERIODICALS	30.00)		
INDUSTRIAL ACCIDENT INSURANCE	6.93	7.07	10.00	10.00)	2,664.00	2,664.00
P E R S	259.80	421.75	592.02	592.02	493.00	493.00
SOCIAL SECURITY		360.77	330.00	330.00	275.00	275.00
	\$ 11,167.87 \$	17,447.50 \$	22,897.02 \$	22,897.02 \$	17,932.00 \$	17,932.00
CAP HAND TOOLS PETTY EQUIP		2.05				
CAP FURNITURE & FIXTURES	587.81		300.00	300.00		
CAP LIBRARY & REFERENCE BOOKS	3,829.24	3,825.05	4,000.00	4,000.00		
	\$ 4,417.05 \$	3,827.10 \$	4,300.00 \$	4,300.00 \$	3,850.00 \$	3,750.00
R & R MACHINERY & APPLIANCES		3.00	200.00	200.00		
R & R HAND TOOLS & PETTY EQUIP		10.15				
R & R FURNITURE & FIXTURES		41.57				
	\$	54.72 \$	200.00 \$	200.00		
DEPARTMENT TOTAL	\$ 15,584.92 \$	21,329.32 \$	27,397.02 \$	27,397.02 \$	21,782.00 \$	21,682.00
LIBRARY SERVICES TO THE BLIND			3,600.00	3,600.00		
TOTAL REQUESTED		\$	30,997.02 \$	30,997.02 \$	21,782.00 \$	21,682.00

1300 COMPILED STATEMENT OF EXPENDITURES

CUSTODIAL INSTITUTIONS

INSTITUTION -- 1954-1955	SALARIES	OPERATION	CAPITAL	REP & REP	INDIR CHARGES	TOTAL
SCHOOL FOR DEAF AND BLIND	115,190.57	39,907.10	3,573.94	7,831.26	10,180.00	176,682.87
ORPHANS HOME	114,210.32	87,216.96	2,262.28	8,242.80	4,567.97	216,500.33
INDUSTRIAL SCHOOL	125,623.69	87,299.39	127,335.86	5,317.22	7,360.51	352,936.67
VOCATIONAL SCHOOL FOR GIRLS	64,256.79	47,198.58	3,354.33	12,331.23		127,140.93
MONTANA STATE PRISON	171,944.83	441,979.29	29,166.55	21,277.55	237,850.51-	426,517.71
MONTANA STATE HOSPITAL	1,209,466.23	880,802.05	61,368.67	28,283.38	60,365.30	2,240,285.63
TUBERCULOSIS SANITARIUM	492,267.78	257,770.93	71,584.19	123,332.74	13,800.00	958,755.64
SOLDIERS HOME	50,355.80	32,244.32	2,226.80	7,695.18	549.38-	91,972.72
HOME FOR SENILE MEN AND WOMEN	60,721.33	46,531.09	6.86	218.03		107,477.31
TRAINING SCHOOL	236,444.37	233,223.90	486,162.77	15,850.43	599.11	972,280.58

TOTALS

\$2,640,481.71	\$2,154,173.61	\$ 787,042.25	\$230,379.82	\$ 141,527.00-	\$ 5,670,550.39
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PER CENT TO TOTAL

46.56%	37.99%	13.88%	4.06%	2.49%-	100.00%
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INSTITUTION -- 1955-1956

SCHOOL FOR DEAF AND BLIND	120,734.04	42,696.59	88,582.46	4,744.50	4,748.94	261,506.53
ORPHANS HOME	115,872.29	135,951.60	20,377.26	40,424.71	7,804.50-	304,821.36
INDUSTRIAL SCHOOL	140,725.30	104,684.67	81,955.08	3,356.98	5,311.69	336,033.72
VOCATIONAL SCHOOL FOR GIRLS	66,436.97	50,546.51	11,619.04	6,890.60	1,453.95-	134,039.17
MONTANA STATE PRISON	210,263.50	420,636.16	49,204.00	19,994.99	176,559.05-	523,539.60
MONTANA STATE HOSPITAL	1,374,112.25	1,035,470.26	113,703.82	23,796.87	176,875.38	2,723,958.58
TUBERCULOSIS SANITARIUM	548,060.31	251,018.07	12,565.45	122,163.28	12,440.00	946,247.11
SOLDIERS HOME	55,165.58	38,871.81	62,676.22	4,475.91	393.84-	160,795.68
HOME FOR SENILE MEN AND WOMEN	63,058.46	46,589.83	3,745.49	62.75		113,456.53
TRAINING SCHOOL	244,777.08	265,828.98	309,722.73	23,011.28	53,804.52	897,144.59

TOTALS

\$2,939,205.78	\$2,392,294.48	\$ 754,151.55	\$248,921.87	\$ 66,969.19	\$ 6,401,542.87
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PER CENT TO TOTAL

45.91%	37.37%	11.78%	3.89%	1.05%	100.00%
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1290 -- LIBRARY EXTENSION COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 LIBRARY EXT COMM						
SALARY HEAD OF DEPARTMENT	3,483.26	1,583.30	5,100.00	5,100.00)		
SALARY ASSISTANT OR DEPUTY	2,020.00	2,925.00	2,700.00	2,700.00)		
SALARY OFFICE EMPLOYEES	2,236.66	3,658.13	4,140.00	4,140.00)		
SALARY OTHER EMPLOYEES	1,507.45	5,945.19	6,000.00	6,000.00)	14,500.00	14,500.00
POSTAGE	415.00	610.00	750.00	750.00)		
STATIONERY RECORD BOOKS & BLANKS	6.93	51.79	100.00	100.00)		
SUNDRY OFFICE SUPPLIES & EXPENSES	158.95	396.25	300.00	300.00)		
TFL & TFL	121.25	115.60	200.00	200.00)		
FREIGHT EXPRESS & DRAYAGE	40.00	46.00	75.00	75.00)		
PRINTING & BINDING	300.21	304.43	500.00	500.00)		
TRAVEL	581.43	1,022.22	2,100.00	2,100.00)		
SUBSCRIPTIONS & PERIODICALS	30.00)		
INDUSTRIAL ACCIDENT INSURANCE	6.93	7.07	10.00	10.00)	2,664.00	2,664.00
P E R S	259.80	421.75	592.02	592.02	493.00	493.00
SOCIAL SECURITY		360.77	330.00	330.00	275.00	275.00
	\$ 11,167.87 \$	17,447.50 \$	22,897.02 \$	22,897.02 \$	17,932.00 \$	17,932.00
CAP HAND TOOLS PETTY EQUIP		2.05				
CAP FURNITURE & FIXTURES	587.81		300.00	300.00		
CAP LIBRARY & REFERENCE BOOKS	3,829.24	3,825.05	4,000.00	4,000.00		
	\$ 4,417.05 \$	3,827.10 \$	4,300.00 \$	4,300.00 \$	3,850.00 \$	3,750.00
R & R MACHINERY & APPLIANCES		3.00	200.00	200.00		
R & R HAND TOOLS & PETTY EQUIP		10.15				
R & R FURNITURE & FIXTURES		41.57				
	\$	54.72 \$	200.00 \$	200.00		
DEPARTMENT TOTAL	\$ 15,584.92 \$	21,329.32 \$	27,397.02 \$	27,397.02 \$	21,782.00 \$	21,682.00
LIBRARY SERVICES TO THE BLIND			3,600.00	3,600.00		
TOTAL REQUESTED		\$	30,997.02 \$	30,997.02 \$	21,782.00 \$	21,682.00

1300 COMPILED STATEMENT OF EXPENDITURES

CUSTODIAL INSTITUTIONS

INSTITUTION -- 1954-1955	SALARIES	OPERATION	CAPITAL	REP & REP	INDIR CHARGES	TOTAL
SCHOOL FOR DEAF AND BLIND	115,190.57	39,907.10	3,573.94	7,831.26	10,180.00	176,682.87
ORPHANS HOME	114,210.32	87,216.96	2,262.28	8,242.80	4,567.97	216,500.33
INDUSTRIAL SCHOOL	125,623.69	87,299.39	127,335.86	5,317.22	7,360.51	352,936.67
VOCATIONAL SCHOOL FOR GIRLS	64,256.79	47,198.58	3,354.33	12,331.23		127,140.93
MONTANA STATE PRISON	171,944.83	441,979.29	29,166.55	21,277.55	237,850.51-	426,517.71
MONTANA STATE HOSPITAL	1,209,466.23	880,802.05	61,368.67	28,283.38	60,365.30	2,240,285.63
TUBERCULOSIS SANITARIUM	492,267.78	257,770.93	71,584.19	123,332.74	13,800.00	958,755.64
SOLDIERS HOME	50,355.80	32,244.32	2,226.80	7,695.18	549.38-	91,972.72
HOME FOR SENILE MEN AND WOMEN	60,721.33	46,531.09	6.86	218.03		107,477.31
TRAINING SCHOOL	236,444.37	233,223.90	486,162.77	15,850.43	599.11	972,280.58
TOTALS	\$2,640,481.71	\$2,154,173.61	\$ 787,042.25	\$230,379.82	\$ 141,527.00-	\$ 5,670,550.39
PER CENT TO TOTAL	46.56%	37.99%	13.88%	4.06%	2.49%-	100.00%
INSTITUTION -- 1955-1956						
SCHOOL FOR DEAF AND BLIND	120,734.04	42,696.59	88,582.46	4,744.50	4,748.94	261,506.53
ORPHANS HOME	115,872.29	135,951.60	20,377.26	40,424.71	7,804.50-	304,821.36
INDUSTRIAL SCHOOL	140,725.30	104,684.67	81,955.08	3,356.98	5,311.69	336,033.72
VOCATIONAL SCHOOL FOR GIRLS	66,436.97	50,546.51	11,619.04	6,890.60	1,453.95-	134,039.17
MONTANA STATE PRISON	210,263.50	420,636.16	49,204.00	19,994.99	176,559.05-	522,539.60
MONTANA STATE HOSPITAL	1,374,112.25	1,035,470.26	113,703.82	23,796.87	176,875.38	2,723,258.58
TUBERCULOSIS SANITARIUM	548,060.31	251,018.07	12,565.45	122,163.28	12,440.00	946,247.11
SOLDIERS HOME	55,165.58	38,871.81	62,676.22	4,475.91	393.84-	160,795.68
HOME FOR SENILE MEN AND WOMEN	63,058.46	46,589.83	3,745.49	62.75		113,456.53
TRAINING SCHOOL	244,777.08	265,828.98	309,722.73	23,011.28	53,804.52	897,144.59
TOTALS	\$2,939,205.78	\$2,392,294.48	\$ 754,151.55	\$248,921.87	\$ 66,969.19	\$ 6,401,542.87
PER CENT TO TOTAL	45.91%	37.37%	11.78%	3.89%	1.05%	100.00%

1380 -- SCHOOL FOR DEAF AND BLIND

Glenn I. Harris, President

Schedule 1 -- Income and Expenditures

1		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	DEAF AND BLIND						
10303	DEAF & BLIND SCHOOL INTEREST & INCOME						
	97	4,441.72					
	87	11,333.60					
	49	5,000.00-					
	87		11,432.10				
	49		5,000.00-				
	97		7,383.38				
		12,019.31					
		\$ 22,794.63	\$ 33,639.75	\$ 2,970.36	\$ 15,882.33	\$ 19,824.27	\$ 17,757.42
38707	DEAF & BLIND SCHOOL INT & SINKING						
	97	3,836.76					
	87	5,000.00					
	77		1.00				
	97		2,440.00				
	87		5,000.00				
		2,890.61					
		\$ 11,727.37	\$ 8,988.37	\$ 10,180.00	\$ 6,168.94	\$ 1,547.37	\$ 2,819.43
56501	SCH FOR DEAF & BLIND SALARIES & EXPENSES						
		138,960.00					
	49		153,400.00				
			25.65-				
		12,095.30					
			25.65				
	APPROP 1956 - 1957	\$ 151,055.30	\$ 153,400.00	\$ 150,351.99	\$ 139,703.28	\$ 703.31	\$ 13,696.72
			153,400.00				
56502	SCH FOR DEAF & BLIND						
		63.01					
		1,440.00					
			1,800.00				
			1,600.00				
	APPROP 1956 - 1957	\$ 1,503.01	\$ 1,800.00	\$ 1,478.83	\$ 1,774.00	\$ 24.18	\$ 26.00
			1,800.00				

1380 -- SCHOOL FOR DEAF AND BLIND

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954-1955	1955-1956	1954 1955	1955 1956	1954 1955	1955 1956
56503 SCH FOR DEAF & BLIND T R S		2,250.00				
		57.53				
APPROP 1956 - 1957	\$ 2,307.53	\$ 2,600.00	\$ 2,300.76	\$ 2,469.02	\$ 6.77	\$ 130.98
		2,600.00				
56504 SCH FOR DEAF & BLIND NEW VOC BLDG ETC		90,000.00				
	\$ 2,200.93					
	\$ 2,200.93	\$ 90,000.00	\$ 2,200.93	\$ 88,308.96	\$	\$ 1,691.04
56505 SCH FOR DEAF & BLIND SALARY OF SUPT		7,200.00				
		7,200.00				
APPROP 1956 - 1957	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00		
		7,200.00				
56506 SCH FOR DEAF & BLIND LAND PURCHASE		3,000.00				
	\$	3,000.00			\$	\$ 3,000.00
56507 SCH FOR DEAF & BLIND TRUST FUND ADVANCE		1,000.00				
	\$	1,000.00			\$	\$ 1,000.00
TOTAL	\$ 198,786.77	\$ 301,628.12	\$ 176,682.87	\$ 261,506.53	\$ 22,105.90	\$ 40,121.59

1380 -- SCHOOL FOR DEAF AND BLIND
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 DEAF AND BLIND						
SALARY HEAD OF DEPART	7,200.00	7,200.00	7,560.00	7,560.00	7,200.00	7,200.00
SALARY OF OFFICE EMPLOYEES	3,900.00	4,140.00	5,620.00	5,620.00		
SALARY OF OTHER EMPLOYEES	12,550.51	14,326.17	17,490.00	17,490.00		
POSTAGE	329.00	361.00	375.00	375.00		
STATIONERY RECORD BOOKS & BLANKS		84.15	45.00	45.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	77.00	158.69	125.00	125.00		
TELEPHONE AND TELEGRAPH	598.74	656.64	650.00	650.00		
FREIGHT EXPRESS AND DRAYAGE	27.71	112.30	200.00	200.00		
OFFICIAL BONDS	12.85	23.45	35.00	35.00		
TRAVEL	320.50	280.55	300.00	300.00		
AMUSE RECREATION RELATED SERVICES	320.00	407.15	400.00	400.00		
LEGAL PUBLICATIONS		34.60				
INDUSTRIAL ACCIDENT INSURANCE	426.14	519.64	600.00	600.00		
P E R S	1,524.99	1,774.00	2,100.00	2,100.00	1,800.00	1,800.00
SOCIAL SECURITY		3,542.50	3,900.00	3,900.00	2,675.00	2,675.00
MISCELLANEOUS		1,420.00	125.00	125.00		
	\$ 27,287.44	\$ 35,040.84	\$ 39,525.00	\$ 39,525.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	2,282.01					
SALARY OF INSTRUCTORS & TEACHERS	68,529.36	72,368.70	89,330.00	89,330.00		
SALARY OF OTHER EMPLOYEES		408.00	360.00	360.00		
FILMS AND TEXT BOOKS	1,310.16	1,370.03	1,400.00	1,400.00		
PRINTING & BINDING		615.55				
SUBSCRIPTIONS & PERIODICALS		309.80	375.00	375.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	4,994.68	2,437.38	4,215.00	4,215.00		
TEACHERS RETIREMENT	2,279.64	2,469.02	3,000.00	3,000.00	2,600.00	2,600.00
MISCELLANEOUS	250.00	750.00				
	\$ 79,645.85	\$ 80,728.48	\$ 98,680.00	\$ 98,680.00		
CAP MACHINERY & APPLIANCES	664.43		500.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	80.72	46.00	75.00	75.00		
CAP LIBRARY & REFERENCE BOOKS	58.66		100.00	100.00		
	\$ 803.81	\$ 46.00	\$ 675.00	\$ 675.00		
R & R MACHINERY AND APPLIANCES	413.28	501.40	450.00	450.00		
R & R HAND TOOLS & PETTY EQUIP	152.25	728.77	425.00	425.00		
R & R LIBRARY & REFERENCE BOOKS	155.12		100.00	100.00		
	\$ 720.65	\$ 1,230.17	\$ 975.00	\$ 975.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	4,020.00	4,140.00	4,500.00	4,500.00		
SALARY OF ASSISTANT OR DEPUTY	3,660.00		4,200.00	4,200.00		
SALARY OF OTHER EMPLOYEES	958.14	4,626.80	1,200.00	1,200.00		
AUTO EXPENSE	157.63	46.70	100.00	100.00		
GAS OIL AND GREASE	572.14	470.25	590.00	590.00		

1380 -- SCHOOL FOR DEAF AND BLIND
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
2 DEAF AND BLIND						
LIGHT AND POWER	1,654.66	1,801.57	1,900.00	1,900.00		
FUEL	2,003.53	2,260.50	2,500.00	2,500.00		
WATER	1,078.65	1,073.30	1,400.00	1,400.00		
JANITOR SUPPLIES AND EXPENSES	1,160.30	1,059.03	1,100.00	1,100.00		
OTHER PHYSICAL PLANT SUP & EXP	170.55		220.00			
OTHER INSURANCE	42.73	150.88	100.00	100.00		
MISCELLANEOUS		170.55		220.00		
	\$ 15,478.33	\$ 15,799.58	\$ 17,810.00	\$ 17,810.00		
CAP LAND AND LAND IMPROVEMENTS	23.13					
CAP BUILDINGS & ATTACHED FIXTURES	711.65	88,278.56	400.00	400.00		
CAP MACHINERY & APPLIANCES	727.75	40.40	600.00	600.00		
CAP HAND TOOLS & PETTY EQUIPMENT	76.90	56.00	75.00	75.00		
CAP FURNITURE AND FIXTURES	1,230.70	161.50	1,200.00	1,200.00		
	\$ 2,770.13	\$ 88,536.46	\$ 2,275.00	\$ 2,275.00		
R & R LAND & LAND IMPROVEMENTS	1,258.66	342.47	600.00	600.00		
R & R BLDG & ATTACHED FIXTURES	3,303.57	1,862.89	2,600.00	2,600.00		
R & R MACHINERY & APPLIANCES	1,791.08	1,022.14	1,200.00	1,200.00		
R & R HAND TOOLS & PETTY EQUIP	383.19	168.75	250.00	250.00		
R & R FURNITURE & FIXTURES	374.11	118.08	300.00	300.00		
	\$ 7,110.61	\$ 3,514.33	\$ 4,950.00	\$ 4,950.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	4,030.00					
SALARY OF OTHER EMPLOYEES	8,060.55	13,524.37	14,674.00	14,674.00		
HOSPITAL FEES	570.60	805.71	600.00	600.00		
SUBSISTENCE	15,924.09	15,122.34	17,000.00	17,000.00		
SUPPLIES AND EQUIPMENT	4,100.81	2,409.31	3,400.00	3,400.00		
	\$ 32,686.05	\$ 31,861.73	\$ 35,674.00	\$ 35,674.00		
PLUS INTEREST PAID	3,180.00	82.24	3,000.00	3,000.00		
PLUS BONDS REDEEMED	7,000.00	4,666.70	7,000.00	7,000.00		
	\$ 10,180.00	\$ 4,748.94	\$ 10,000.00	\$ 10,000.00		
SALARIES AND EXPENSES DEPARTMENT TOTAL	\$ 176,682.87	\$ 261,506.53	\$ 210,564.00	\$ 210,564.00	153,400.00	153,400.00
LESS INT & INC AND DEBT SERVICE			17,000.00	17,000.00		
APPROPRIATIONS REQUESTED			\$ 193,564.00	\$ 193,564.00	\$ 167,675.00	\$ 167,675.00

Richard W. Little, Superintendent

Richard W. Little, Superintendent

1 ORPHANS HOME		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
18800	GEDDES BEQUEST FUND	97					
			2,500.00				
			\$ 2,500.00			\$	2,500.00
20301	INSTITUTIONAL TRUST FUND ORPHANS HOME						
		97	9,092.87				
		49	1,264.21-				
		77		149.45			
		97		9,741.04			
			9,940.56				
				13,201.25			
		\$	17,769.22	\$ 23,091.74	\$ 4,567.97	\$ 12,025.59	\$ 13,201.25
20600	FINLEY H RUNDALL BEQUEST FUND						
			27.34				
				8.96			
		\$	27.34	\$ 8.96	\$ 18.38	\$ 8.96	\$ 8.96
21100	MOLER MEMORIAL FUND						
			12,240.46				
		\$	12,240.46	\$ 11,126.34	\$ 1,114.12	\$ 4,566.21	\$ 11,126.34
25117	ORPHANS HOME IMPROVEMENTS						
			104.90				
		\$	104.90	\$	104.90		
66001	ORPHANS HOME SALARY & EXPENSES						
			160,850.00				
		87	41,000.00				
			68.05				
				131.84			
		\$	201,918.05	\$ 131.84	\$ 201,785.71	\$ 131.84	\$ 132.34
66002	ORPHANS HOME T R S						
			600.00				
		87	248.17				
				950.00			
			50.79-				
		\$	797.38	\$ 950.00	\$ 715.15	\$ 841.69	\$ 82.23
	APPROP 1956 - 1957			950.00			108.31

1381 -- ORPHANS' HOME

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
66003 ORPHANS HOME P E R S		2,788.00		3,700.00		
		452.82				
APPROP 1956 - 1957	\$ 3,240.82	\$ 3,700.00	\$ 2,692.26	\$ 2,843.82	\$ 548.50	\$ 856.18
66004 ORPHANS HOME SALARIES		118,500.00				
		118,500.00		113,509.57		4,990.43
APPROP 1956 - 1957		118,500.00				
66005 ORPHANS HOME SALARY OF SUPT		5,500.00				
		1.84				
APPROP 1956 - 1957	\$ 5,501.84	\$ 5,500.00	\$ 5,501.84	\$ 5,500.00		
66006 ORPHANS HOME OPERATION		97,050.00				
		97,050.00		106,916.34		9,866.34
APPROP 1956 - 1957		97,050.00				
66007 ORPHANS HOME CAPITAL		14,475.00				
		14,475.00		8,368.31		6,106.69
APPROP 1956 - 1957		2,675.00				
66008 ORPHANS HOME REPRS & REPL		43,625.00				
		43,625.00		38,881.85		4,743.15
APPROP 1956 - 1957		13,400.00				

1381 -- ORPHANS' HOME

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
66009 ORPHANS HOME LAND LEVEL & DRAIN		2,435.00				
	\$	2,435.00	\$	2,070.18	\$	364.82
APPROP 1956 - 1957		1,755.00				
66010 ORPHANS HOME FAST CHURN & SEPARAT		7,000.00				
	\$	7,000.00	\$	300.00	\$	6,700.00
66011 ORPHANS HOME DISHWASHER		1,800.00				
	\$	1,800.00	\$	1,527.00	\$	273.00
66012 ORPHANS HOME SCHOOL BUS		2,500.00				
	\$	2,500.00	\$	2,500.00		
66013 ORPHANS HOME TRACTOR & PLOW		3,000.00				
	\$	3,000.00	\$	2,830.00	\$	170.00
66014 ORPHANS HOME TRUST FUND ADVANCE		2,500.00				
	\$	2,500.00	\$	2,000.00	\$	500.00
TOTAL	\$ 241,600.01	\$ 339,893.88	\$ 216,500.33	\$ 304,821.36	\$ 25,099.68	\$ 35,072.52

1381 - ORPHANS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1, 1958 June 30, 1958	RECOMMENDED 1957 Budget July 1, 1958 June 30, 1958
1 ORPHANS HOME						
SALARY OF HEAD OF DEPARTMENT	5,501.84	5,500.00	6,050.00	6,050.00	5,500.00	5,500.00
SALARY OF OFFICE EMPLOYEES	6,435.89	6,388.11	9,225.00	9,450.00		
SALARY OF OTHER EMPLOYEES	38,644.01	36,383.86	57,560.00	57,560.00		
POSTAGE	425.16	384.68	400.00	400.00		
STATIONERY RECORD BOOKS & BLANKS	420.51	374.90	450.00	450.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	95.73	296.29	225.00	225.00		
TELEPHONE AND TELEGRAPH	1,122.35	1,168.11	1,200.00	1,200.00		
FREIGHT EXPRESS AND DRAYAGE	107.16	252.64	245.00	245.00		
TRAVEL	494.20	664.05	750.00	750.00		
AUTO EXPENSE		3.55				
AMUSE RECREATION RELATED SERVICES	1,287.00	1,181.69	975.00	975.00		
GRATUITIES AND BURIALS	920.00	1,270.00	1,500.00	1,500.00		
HOSPITAL FEES	760.67					
LEGAL PUBLICATIONS		15.99				
SUBSCRIPTIONS AND PERIODICALS	62.27	15.00	70.00	40.00		
INDUSTRIAL ACCIDENT INSURANCE	494.33	421.07	500.00	500.00		
P E R S	2,692.26	2,843.82	4,253.00	4,253.00	3,700.00	3,700.00
SOCIAL SECURITY		2,964.31	3,800.00	3,800.00	2,250.00	2,250.00
MISCELLANEOUS	1,295.90-	2,199.28	1,207.00	1,237.00		
	\$ 58,167.48 \$	62,327.35 \$	88,410.00 \$	88,635.00		
CAP MACHINERY & APPLIANCES		210.00	200.00	400.00		
CAP HAND TOOLS AND PERRY EQUIPMENT	44.85	412.50				
CAP FURNITURE & FIXTURES		166.50	100.00			
	\$ 44.85 \$	789.00 \$	300.00 \$	400.00		
R & R HAND TOOLS & PETTY EQUIP	8.75	20.50	230.00	215.00		
R & R FURNITURE AND FIXTURES	2.00	275.26	65.00	50.00		
	\$ 10.75 \$	295.76 \$	295.00 \$	265.00		
EDUCATIONAL SYSTEM						
SALARY OF INSTRUCTORS & TEACHERS	18,555.52	16,519.65	21,010.00	21,010.00		
SALARY OF OTHER EMPLOYEES		4,355.10	2,250.00	2,250.00		
STATIONERY RECORD BOOKS & BLANKS	197.22		250.00	200.00		
FILMS AND TEXT BOOKS	1,004.71	2,975.55	1,430.00	1,350.00		
TRAINING AND TUITION	666.80	1,008.75	1,790.00	1,730.00		
SUBSCRIPTIONS & PERIODICALS		4.44	40.00	40.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	897.31	1,122.05	165.00	165.00		
TEACHERS RETIREMENT	715.15	841.69	980.00	980.00	950.00	950.00
	\$ 22,036.71 \$	26,827.23 \$	27,915.00 \$	27,725.00		
CAP MACHINERY & APPLIANCES	518.63	395.25	300.00	50.00		
CAP HAND TOOLS & PETTY EQUIPMENT		1,960.23	20.00	50.00		
CAP FURNITURE AND FIXTURES	15.00	504.99	807.00	100.00		
CAP LIBRARY & REFERENCE BOOKS	47.93	289.85	90.00	45.00		
	\$ 581.56 \$	3,150.32 \$	1,217.00 \$	245.00		

1381 -- ORPHANS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 ORPHANS HOME	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1957 June 30, 1958
R & R MACHINERY AND APPLIANCES	3.33	590.65	125.00		80.00	
R & R HAND TOOLS & PETTY EQUIP	364.64	170.04	375.00		300.00	
R & R FURNITURE & FIXTURES		3,278.69	2,150.00		600.00	
	\$ 367.97	\$ 4,039.38	\$ 2,650.00		\$ 980.00	
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	2,464.03	2,064.95				
SALARY OF JANITORS ENG WATCHMEN	13,147.79		16,830.00		16,830.00	
SALARY OF OTHER EMPLOYEES	11,912.15	25,594.43	22,170.00		22,170.00	
TRAVEL		25.98	50.00		50.00	
AUTO EXPENSE	865.09	787.60	1,400.00		1,300.00	
GAS OIL AND GREASE	1,230.46	1,758.82	2,025.00		2,025.00	
STOCK AND POULTRY FEED	8,579.85					
CHEMICALS & LABORATORY SUPPLIES		392.03				
SUPPLIES AND EQUIPMENT	2,334.93	1,143.81	1,125.00		1,150.00	
LIGHT AND POWER	4,133.71	4,479.06	4,800.00		4,800.00	
FUEL	17,110.82	17,872.24	17,000.00		17,000.00	
JANITOR SUPPLIES AND EXPENSES	687.24	348.54	600.00		500.00	
ENGINE ROOM SUPPLIES & EXPENSES	462.43	385.19	700.00		700.00	
GARDENER SUPPLIES AND EXPENSES	1,136.40	115.55	100.00		100.00	
OTHER PHYSICAL PLANT SUP & EXP	766.72	322.73	725.00		675.00	
OTHER INSURANCE	123.29	810.67	2,500.00		350.00	
	\$ 64,954.91	\$ 56,101.60	\$ 70,025.00		\$ 67,650.00	
CAP LAND AND LAND IMPROVEMENTS	301.88					
CAP BUILDINGS & ATTACHED FIXTURES	199.18	232.40	200.00		250.00	
CAP MACHINERY & APPLIANCES	487.56	8,003.98	600.00			
CAP HAND TOOLS & PETTY EQUIPMENT	70.56	492.70	85.00		125.00	
CAP FURNITURE AND FIXTURES	398.19	927.19	150.00		275.00	
CAP OTHER	178.50					
	\$ 1,635.87	\$ 9,656.27	\$ 1,035.00		\$ 650.00	
R & R LAND & LAND IMPROVEMENTS	30.15	202.97	1,975.00			
R & R BLDG & ATTACHED FIXTURES	3,336.44	11,846.07	8,050.00		2,550.00	
R & R MACHINERY & APPLIANCES	1,969.77	7,538.12	9,600.00		2,400.00	
P & R HAND TOOLS & PETTY EQUIP	320.21	764.23	400.00		300.00	
R & R FURNITURE & FIXTURES	2,207.51	15,056.91	9,000.00		3,200.00	
R & R LIBRARY & REFERENCE BOOKS		3.50	400.00		700.00	
	\$ 7,864.08	\$ 35,411.80	\$ 29,425.00		\$ 9,150.00	
FARM						
SALARY OF HEAD OF DEPARTMENT		2,720.99	2,904.00		2,904.00	
SALARY OF OTHER EMPLOYEES		1,560.12	3,566.00		3,566.00	
TRAVEL		21.69				
GAS OIL & GREASE		169.23				
STOCK & POULTRY FEED		8,644.30	9,000.00		9,000.00	

1381 -- ORPHANS' HOME

SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL	RECOMMENDED	REQUEST	RECOMMENDED	REQUEST
	1954	1955	1956	1957	1958
SUPPLIES & EQUIPMENT			2,154.26	5,075.00	5,075.00
GARDENER SUPPLIES & EXPENSES			1,660.65	900.00	900.00
	\$	\$	16,931.24	21,445.00	21,445.00
CAP LAND & LAND IMPROVEMENTS			3,337.38		
CAP MACHINERY & APPLIANCES			3,444.29	650.00	600.00
	\$	\$	6,781.67	650.00	600.00
R & P BLDG & ATTACHED FIXTURES			125.00	125.00	125.00
R & R MACHINERY & APPLIANCES			552.77	3,300.00	500.00
R & R OTHER				225.00	225.00
	\$	\$	677.77	3,525.00	725.00
SUBSISTENCE					
SALARY OF HEAD OF DEPARTMENT	3,780.88	3,174.49	4,800.00	4,800.00	
SALARY OF OTHER EMPLOYEES	13,768.21	11,610.59	9,564.00	9,564.00	
TRAVEL		12.86			
HOSPITAL FEES	2,489.56	1,388.74	2,200.00	2,200.00	
CHEMICALS & LABORATORY SUPPLIES		181.22	1,000.00	1,000.00	
SUBSISTENCE	33,082.57	62,546.77	32,400.00	32,400.00	
SUPPLIES & EQUIPMENT		4,850.74	19,875.00	19,875.00	
LIGHT AND POWER	104.39				
OTHER PHYSICAL PLANT SUP AND EXP	448.54				
MATERIALS PURCHASED		1,532.98			
MISCELLANEOUS	2,594.03	4,338.08	4,375.00	4,375.00	
	\$	\$	56,268.18	74,214.00	74,214.00
LESS PRODUCTION FOR CONSUMPTION		19,830.09-			
PLUS INSTITUTIONAL TRUST	4,567.97	12,025.59			
	\$	\$	4,567.97	7,804.50-	
SALARIES AND EXPENSES					273,650.00
DEPARTMENT TOTAL	\$	\$	216,500.33	304,821.36	292,709.00
					286,050.00
					244,025.00
SPECIAL REQUESTS:					
FOUR FIRE ESCAPES & UNDERWRITER DOORS				6,400.00	
RE-WIRING OF ALL COTTAGES & BUILDINGS				25,000.00	
CEMETARY RESTORATION				1,000.00	
600-GALLON PUMPER FIRE TRUCK				14,000.00	
TOTAL REQUESTED			\$	367,631.00	\$
				292,709.00	\$
				286,050.00	\$
				244,025.00	

1382 -- INDUSTRIAL SCHOOL

Casper Wolhowe, Superintendent

Schedule 1 -- Income and Expenditures

1	INDUSTRIAL SCHOOL	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
10304	INDUSTRIAL SCHOOL INTEREST AND INCOME						
	97	6,276.09					
	87	7,869.20					
	87		7,995.90				
	97		5,500.73				
		612.18					
		\$ 14,757.47	\$ 27,101.58	\$ 1,152.52	\$ 9,178.89	\$ 13,604.95	\$ 17,922.69
22200	INDUSTRIAL SCHOOL FIRE LOSS FUND						
	97	662.05					
		19,658.30					
		\$ 20,320.35	\$ 12,127.01	\$ 8,193.34	\$ 12,127.01	\$ 12,127.01	
			12,127.01				
38709	INDUSTRIAL SCHOOL INT & SINKING						
		12,960.00					
		\$ 12,960.00	\$ 9,540.00	\$ 3,420.00	\$ 3,300.00	\$ 9,540.00	\$ 6,240.00
			9,540.00				
62801	INDUSTRIAL SCHOOL SALARIES						
			154,995.00				
			154,995.00				
	APPROP 1956 - 1957		154,395.00	\$ 137,793.44		\$ 17,201.56	
62802	INDUSTRIAL SCHOOL OPERATION						
	87	2,115.47					
			83,094.00				
			44.92				
		\$ 2,115.47	\$ 83,138.92	\$ 1,958.86	\$ 94,692.45	\$ 156.61	\$ 11,553.53-
	APPROP 1956 - 1957		84,143.00				
62803	INDUSTRIAL SCHOOL CAPITAL						
			22,200.00				
			22,200.00				
	APPROP 1956 - 1957		4,150.00	\$ 22,018.29		\$ 181.71	

1382 -- INDUSTRIAL SCHOOL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
62804 INDUSTRIAL SCHOOL REPAIRS & REPLACE		3,475.00				
	\$	3,475.00	\$	3,461.32	\$	13.68
APPROP 1956 - 1957		3,925.00				
62805 INDUSTRIAL SCHOOL TRUST FUND ADVANCE		2,500.00				
	\$	2,500.00	\$	2,500.00		
62806 INDUSTRIAL SCHOOL HALF SAL OF CHAPLAIN		1,800.00				
	\$	1,800.00	\$	639.15	\$	1,160.85
APPROP 1956 - 1957		1,800.00				
62807 INDUSTRIAL SCHOOL WATER CONS BOARD		924.00				
87		924.00				
	\$	924.00	\$	924.00	\$	924.00
APPROP 1956 - 1957		924.00				
62808 INDUST SCH REMODEL ADD TO COTTAGE A		30,000.00				
	\$	30,000.00	\$	9,807.10	\$	20,192.90
62809 INDUST SCHOOL REMODE RESIDENCE N PLACE		3,000.00				
	\$	3,000.00			\$	3,000.00
62810 IND SCH COVER BARN WITH METAL SHEETING		1,500.00				
	\$	1,500.00	\$	595.81	\$	904.19
62811 INDUSTRIAL SCHOOL RELAYING SIDEWALKS		1,500.00				
	\$	1,500.00	\$	318.00	\$	1,182.00
62812 INDUST SCH HIGH PRESSURE ST BOILER		4,000.00				
	\$	4,000.00			\$	4,000.00

1382 -- INDUSTRIAL SCHOOL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
62813 INDUST SCH COMPLETE SUPTS GARAGE		1,500.00				
	\$	1,500.00			\$	1,500.00
62814 INDUSTRIAL SCHOOL SALARY OF SUPT		6,000.00				
		7,000.00				
	\$	6,000.00	\$	6,000.00	\$	1,000.00
APPROP 1956 - 1957		7,000.00		6,000.00		
		7,000.00				
62815 INDUST SCH ADMIN SAL OF 3 NIGHT SUPERS		5,400.00				
		59.20				
	\$	5,459.20	\$	5,452.64	\$	6.56
62816 INDUST SCH ADMIN OTHER SALARIES		37,600.00				
		7.09				
	\$	37,607.09	\$	37,607.09		
62817 INDUSTRIAL SCHOOL ADMIN OPERATION		6,150.00				
		16.30				
	\$	6,166.30	\$	5,761.71	\$	404.59
62818 INDUSTRIAL SCHOOL P E R S		2,778.12				
		437.69				
		4,635.00				
	\$	2,894.90	\$	2,885.53	\$	9.37
APPROP 1956 - 1957		4,635.00		3,609.94		1,025.06
		4,614.00				
62819 INDUSTRIAL SCHOOL ADMIN CAPITAL		3,075.00				
		3,005.00				
		45.00				
	\$	6,080.00	\$	3,788.44	\$	2,291.56
		45.00				45.00

1382 -- INDUSTRIAL SCHOOL

Schedule 1 -- Income and Expenditures (Continued)

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	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSION	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
62820 INDUSTRIAL SCHOOL ADMIN REPRS & REPL						
	550.00					
	11.49					
\$	561.49		\$	561.49		
62821 INDUSTRIAL SCHOOL EDUC SYSTEM SALARIES						
	29,215.00					
	11.00					
\$	29,226.00		\$	29,226.00		
62822 INDUSTRIAL SCHOOL T P S						
	1,063.07					
87	591.76					
		1,481.00				
	201.73-					
\$	1,453.12	\$ 1,481.00	\$ 1,365.24	\$ 1,371.65	\$ 87.88	\$ 109.35
APPROP 1956 - 1957		1,481.00				
62823 INDUSTRIAL SCHOOL EDUC SYSTEM OPER						
	2,075.00					
	1.35					
\$	2,076.35		\$	2,076.35		
62824 INDUSTRIAL SCHOOL EDUC SYSTEM CAPITAL						
	700.00					
	18.39					
\$	718.39		\$	645.80	\$	72.59
62825 INDUSTRIAL SCHOOL EDUC SYSTEM REPR-REP						
	350.00					
	54.69					
\$	404.69		\$	322.13	\$	82.56
62826 INDUSTRIAL SCHOOL PHYSICAL PLANT SAL						
	8,200.00					
	46.05					
\$	8,246.05		\$	8,246.05		

1382 -- INDUSTRIAL SCHOOL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954 1955	1955-1956	1954-1955	1955-1956
62827 INDUSTRIAL SCHOOL PHYSICAL PLANT OPER	26,795.00 3,392.75 \$ 30,187.75		\$ 29,612.60		\$ 575.15	
62828 INDUSTRIAL SCHOOL PHYSICAL PLANT CAP	5,700.00 3,113.59 \$ 8,813.59	337.20 337.20	\$ 5,462.38	12.20	\$ 351.21	325.00
62829 INDUSTRIAL SCHOOL PHYSICAL PL REPR-REP	5,550.00 579.17 \$ 6,129.17	9.90 9.90	\$ 6,114.87	9.90	14.30	
62830 INDUSTRIAL SCHOOL FARM SALARIES	12,680.00 26.60 \$ 12,906.60		\$ 12,678.32		\$ 228.28	
62831 INDUSTRIAL SCHOOL FARM OPERATION	13,750.00 38.85 \$ 13,788.85		\$ 13,771.97		\$ 16.88	
62832 INDUSTRIAL SCHOOL FARM CAPITAL	4,700.00 139.52 \$ 4,839.52	5.42 5.42	\$ 4,596.31	5.42	243.21	
62833 INDUSTRIAL SCHOOL FARM REPRS & REPL	900.00 58.92 \$ 958.92	9.07 9.07	\$ 946.56	9.07	12.36	

1382 -- INDUSTRIAL SCHOOL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
62834 INDUSTRIAL SCHOOL SUBSISTENCE SALARIES						
	11,600.00					
	5.80					
\$	11,605.80		\$	11,605.80		
62835 INDUSTRIAL SCHOOL SUBSISTENCE OPER						
	26,875.00					
	1,152.39					
\$	28,027.39	\$	35.00			
		35.00 \$	27,531.12	\$	35.00	\$
					496.27	
62836 INDUSTRIAL SCHOOL ADD DRAIN FARM LAND						
	4,167.62					
\$	4,167.62	\$	2,094.21			
		2,094.21 \$	2,073.41	\$	2,094.21	\$
					2,094.21	
62837 INDUST SCH ADDITION CONST OF DINING HALL						
	103,081.13					
\$	103,081.13		\$	100,466.14		
					\$	2,614.99
62838 INDUST SCH ADDITION CEMENT BLOCK MACH						
	86.00					
\$	86.00				\$	86.00
62839 INDUST SCH TRADE IN 1947 DODGE CAR						
	1,500.00					
\$	1,500.00		\$	1,500.00		
62840 INDUST SCH MATERIALS FOR STRUCTURAL REPRS						
		12,000.00				
\$		12,000.00	\$	9,033.00		
					\$	2,967.00
62841 INDUST SCH NEW WATER LINE TO S BLDG						
		3,000.00				
\$		3,000.00	\$	140.16		
					\$	2,859.84
62842 INDUSTRIAL SCHOOL NEW WELL & PUMP						
		5,000.00				
\$		5,000.00			\$	5,000.00

1382 -- INDUSTRIAL SCHOOL

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955-1956
62843 INDUST SCH IRRIGAT PIPE & SPRINKLER SYS		3,500.00				
	\$	3,500.00	\$	1,543.92	\$	1,956.08
62844 INDUSTRIAL SCHOOL BARNYARD IMPROVEMENT		8,000.00				
	\$	8,000.00	\$	4,921.15	\$	3,078.85
62845 INDUST SCH NEW ELEC DISTRIBUTION SYSTEM		8,000.00				
	\$	8,000.00	\$	8,000.00		
62846 INDUST SCH BLACKTOP MAIN INSTITUTION RD		2,200.00				
	\$	2,200.00	\$	1,892.64	\$	307.36
62847 INDUST SCH PER DIEM EXP OF BD MEMBERS	87	600.00				
	\$	600.00	\$	490.00	\$	110.00
62848 INDUSTRIAL SCHOOL SALARIES	87	13,500.00				
	\$	13,500.00	\$	13,500.00		
TOTAL	\$	398,163.21	\$	416,653.31	\$	352,936.67
				336,033.72	\$	45,226.54
					\$	80,619.59

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954 June 30 1955	July 1, 1955 June 30 1956	July 1, 1957 June 30 1958	July 1, 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30 1959
1 INDUSTRIAL SCHOOL						
SALARY OF HEAD OF DEPARTMENT	6,000.00	6,000.00	8,400.00	8,400.00	7,000.00	7,000.00
SALARY OF ASSISTANT OR DEPUTY	4,800.00	5,100.00	6,000.00	6,000.00		
SALARY OF OFFICE EMPLOYEES	9,105.06	5,216.65	13,500.00	13,500.00		
SALARY JANITORS ENG WATCHMEN	7,820.00		6,000.00	6,000.00		
SALARY OF OTHER EMPLOYEES	25,640.05	43,682.59	56,220.00	52,280.00		
POSTAGE	413.82	323.17	500.00	500.00		
STATIONERY RECORD BOOKS & BLANKS	319.78	315.21	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	82.19	190.06	300.00	300.00		
TELEPHONE AND TELEGRAPH	1,545.64	1,767.65	3,200.00	3,200.00		
FREIGHT EXPRESS AND DRAYAGE	21.04		100.00	100.00		
AERIAL PHOTOS, MASTER INDEXES ETC		2.00				
TRAVEL	981.04	654.62	1,000.00	1,000.00		
AMUSE RECREATION PELATED SERVICES	2,036.66	2,075.30	1,500.00	1,500.00		
ESCAPES & REWARDS		56.00				
DOCTOR AND CLINIC FEES	1,665.32		4,200.00	4,200.00		
LEGAL PUBLICATIONS		109.38				
SUBSCRIPTIONS AND PERIODICALS	5.55	47.00	100.00	100.00		
DUES TO ASSOCIATIONS & COMPACTS	90.00					
TAXES AND LICENSES	669.75					
INDUSTRIAL ACCIDENT INSURANCE	1,054.34	554.63	1,218.24	1,277.18		
P E R S	3,251.90	3,608.33	4,563.90	4,763.88	4,635.00	4,614.00
SOCIAL SECURITY		3,720.88	4,095.30	4,297.92	2,800.00	2,800.00
MISCELLANEOUS	55.95	2,513.50	2,660.00	2,660.00		
	\$ 65,558.09	\$ 75,936.97	\$ 114,057.44	\$ 120,578.98		
CAP BLDG & ATTACHED FIXTURES			3,000.00	3,000.00		
CAP MACHINERY AND APPLIANCES	75.00	135.60	2,400.00	2,400.00		
CAP HAND TOOLS & PETTY EQUIPMENT		16.50	200.00	200.00		
CAP FURNITURE & FIXTURES		3,798.56	200.00	200.00		
CAP LIBRARY & REFERENCE BOOKS		9.58	100.00	100.00		
	\$ 75.00	\$ 3,960.24	\$ 5,900.00	\$ 5,900.00		
R & P MACHINERY AND APPLIANCES	122.06		200.00	200.00		
R & P FURNITURE AND FIXTURES	11.65	63.35	300.00	300.00		
	\$ 133.71	\$ 63.35	\$ 500.00	\$ 500.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	3,500.00	4,200.00	4,800.00	4,800.00		
SALARY OF INSTRUCTORS & TEACHERS	24,448.51	29,024.58	41,850.00	45,000.00		
SALARY OF OTHER EMPLOYEES	600.00	720.00				
POSTAGE		197.00	200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS	8.11	173.35	300.00	300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		268.79	200.00	200.00		
TELEPHONE & TELEGRAPH		49.60	100.00	100.00		
PRINTING & BINDING		626.85	600.00	600.00		
TRAVEL	21.28	189.28	600.00	600.00		

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 INDUSTRIAL SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1958 June 30, 1958	July 1, 1958 June 30, 1959
AUTO EXPENSE		358.99				
TRAINING AND TUITION	28.60		1,375.00	1,375.00		
SUBSCRIPTIONS & PERIODICALS		111.65	125.00	125.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	1,942.65	2,972.33	2,200.00	3,400.00		
TEACHERS RETIREMENT	1,408.79	1,371.65	1,793.38	1,912.50	1,481.00	1,481.00
	\$ 31,957.94	\$ 40,264.07	\$ 54,143.38	\$ 58,612.50		
CAP MACHINERY & APPLIANCES	561.25	108.16	600.00	600.00		
CAP HAND TOOLS & PETTY EQUIPMENT	375.93	986.49	600.00	1,100.00		
CAP FURNITURE AND FIXTURES	258.77	79.45	1,000.00	1,000.00		
CAP LIBRARY & REFERENCE BOOKS	462.10	752.09	400.00	400.00		
	\$ 1,658.05	\$ 1,926.19	\$ 2,600.00	\$ 3,100.00		
R & R BLDG AND ATTACHED FIXTURES	42.00					
R & R MACHINERY AND APPLIANCES	143.40	77.50	500.00	500.00		
R & R HAND TOOLS & PETTY EQUIP	30.21	340.92	500.00	500.00		
R & R FURNITURE & FIXTURES		2.32	300.00	300.00		
	\$ 215.61	\$ 420.74	\$ 1,300.00	\$ 1,300.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT		5,954.95				
SALARY OF OFFICE EMPLOYEES		4,830.00	5,700.00	5,700.00		
SALARY OF JANITORS ENG WATCHMEN	5,063.00		9,000.00	9,000.00		
SALARY OF OTHER EMPLOYEES	8,399.66	8,839.19	6,000.00	6,000.00		
TRAVEL	24.30	17.20	100.00	100.00		
AUTO EXPENSE	545.00	1,478.34	900.00	900.00		
GAS OIL AND GREASE	3,550.65	2,524.70	2,800.00	2,800.00		
SUPPLIES AND EQUIPMENT	141.67	1,377.49	2,100.00	2,100.00		
LIGHT AND POWER	6,767.02	4,953.35	6,000.00	6,000.00		
FUEL	9,584.08	10,995.75	11,000.00	11,000.00		
RENTALS		126.50	226.50	226.50		
JANITOR SUPPLIES AND EXPENSES	2,269.23	1,746.95	2,000.00	2,000.00		
ENGINE ROOM SUPPLIES & EXPENSES	81.35	238.89	1,000.00	1,000.00		
GARDENER SUPPLIES & EXPENSES		56.48	500.00	500.00		
OTHER PHYSICAL PLANT SUP & EXP	379.50	843.70	600.00	600.00		
TAXES & LICENSES		436.32	500.00	500.00		
OTHER INSURANCE	224.23	882.44	900.00	900.00		
	\$ 37,029.69	\$ 45,302.25	\$ 49,326.50	\$ 49,326.50		
CAP LAND AND LAND IMPROVEMENTS	1,402.83	2,098.32	4,000.00	1,000.00		
CAP BUILDINGS & ATTACHED FIXTURES	102,738.28	49,588.73	2,000.00	2,000.00		
CAP MACHINERY & APPLIANCES	3,254.70	3,149.79	3,000.00	3,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	289.92	1,157.63	600.00	600.00		
CAP FURNITURE AND FIXTURES	10,482.34	411.05	1,000.00	1,000.00		
	\$ 118,168.07	\$ 57,405.52	\$ 10,600.00	\$ 7,600.00		
R & R LAND & LAND IMPROVEMENTS		55.00	100.00	100.00		

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		95+ Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
3 INDUSTRIAL SCHOOL						
R & R BLDG & ATTACHED FIXTURES	106.36	940.67	1,000.00	1,000.00		
R & R MACHINERY & APPLIANCES	2,352.20	601.36	600.00	600.00		
R & R HAND TOOLS & PETTY EQUIP	36.32	102.12	500.00	500.00		
R & P FURNITURE & FIXTURES	36.81	60.97	200.00	200.00		
	\$ 2,531.69 \$	1,760.12 \$	2,400.00 \$	2,400.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	4,654.42	4,679.93				
SALARY OF OTHER EMPLOYEES	11,838.65	10,342.48	12,300.00	12,300.00		
TRAVEL		68.60	100.00	100.00		
AUTO EXPENSE		2,441.85	2,000.00	2,000.00		
GAS OIL & GREASE		2,045.02	2,400.00	2,400.00		
STOCK AND POULTRY FEED	15,355.58	13,196.58	10,000.00	10,000.00		
SUPPLIES AND EQUIPMENT	96.83		2,000.00	2,000.00		
LIGHT AND POWER		1,351.61	1,800.00	1,800.00		
FUEL		349.58				
RENTALS		84.84	2,069.00	2,069.00		
GARDENER SUPPLIES AND EXPENSES	3,408.66	2,260.08				
SEEDS & PLANTS		1,146.52	1,200.00	1,200.00		
	\$ 35,354.14 \$	37,967.09 \$	33,869.00 \$	33,869.00		
CAP LAND AND LAND IMPROVEMENTS	3,470.84	3,650.89	5,000.00	3,000.00		
CAP BLDG AND ATTACHED FIXTURES	542.08	6,482.26	500.00	500.00		
CAP MACHINERY AND APPLIANCES	2,220.65	7,149.71	4,000.00	4,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	656.67	684.85	500.00	500.00		
CAP FURNITURE & FIXTURES		136.42	200.00	200.00		
CAP OTHER	544.50	559.00	600.00	600.00		
	\$ 7,434.74 \$	18,663.13 \$	10,800.00 \$	8,800.00		
R & R LAND & LAND IMPROVEMENTS			100.00	100.00		
R & R BLDG & ATTACHED FIXTURES	106.94	44.61	200.00	200.00		
R & R MACHINERY AND APPLIANCES	2,209.13	985.37	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	120.14	81.00	150.00	150.00		
R & R FURNITURE & FIXTURES		1.79	50.00	50.00		
	\$ 2,436.21 \$	1,112.77 \$	1,500.00 \$	1,500.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	1,582.09					
SALARY OF OTHER EMPLOYEES	12,172.25	12,134.93	16,380.00	16,380.00		
HOSPITAL FEES	687.59		4,000.00	4,400.00		
DOCTOR AND CLINIC FEES	77.92					
CHEMICALS & LABORATORY SUPPLIES		72.33	800.00	900.00		
SUBSISTENCE	27,651.40	31,013.86	26,500.00	32,700.00		
SUPPLIES AND EQUIPMENT	851.97	494.57	1,850.00	1,950.00		
MATERIALS PURCHASED		2,183.74	8,000.00	9,600.00		
MISCELLANEOUS		40.16	100.00	100.00		
	\$ 43,023.22 \$	45,939.59 \$	57,630.00 \$	66,030.00		

1382 -- INDUSTRIAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

4 INDUSTRIAL SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
PLUS INTEREST PAID	420.00	300.00	300.00	300.00		
PLUS BONDS REDEEMED	3,000.00	3,000.00	3,000.00	3,000.00		
	\$ 3,420.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00		
PLUS STORE PURCHASES	3,940.51	2,015.39				
	\$ 3,940.51	\$ 2,015.39				
LESS CLAIMS OUTSTANDING		3.70-				
		\$ 3.70-				
SALARIES AND EXPENSES					263,764.00	246,613.00
DEPARTMENT TOTAL	\$ 352,936.67	\$ 336,033.72	\$ 347,926.32	\$ 362,816.98		
LESS INT & INC AND DEBT SERVICE			16,800.00	16,800.00		
			\$ 331,126.32	\$ 346,016.98	\$ 279,680.00	\$ 262,508.00
SPECIAL REQUESTS:						
BOYS' COTTAGE			\$ 180,000.00			
DEAN'S RESIDENCE			15,000.00			
KITCHEN CANOPY			800.00			
GARBAGE HOUSE			500.00			
CREAMERY RENOVATION			1,200.00			
SUBSURFACE TILE DRAIN			12,000.00			
ADDITIONS & ALTERATIONS TO BLDGS			40,000.00			
ARCHITECTS FEES			12,900.00			
BOYS' WORK FOR WAGE PROGRAM			10,000.00	10,000.00		
TOTAL SPECIAL			\$ 272,400.00	\$ 10,000.00		
TOTAL REQUESTED			\$ 603,526.32	\$ 356,016.98	\$ 279,680.00	\$ 262,508.00

1383 -- GIRLS' VOCATIONAL SCHOOL
Schedule 1 -- Income and Expenditures

Ruby Miller, Superintendent

1	GIRLS VOCAT SCH	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955 1956
75401	VOCATIONAL SCHOOL FOR GIRLS SAL & EXP						
		99,205.00	109,878.00				
	49		42.01-				
			486.77				
		3,920.65-					
		\$ 95,284.35 \$	110,322.76 \$	94,659.87 \$	119,149.39 \$	624.48 \$	8,826.63-
	APPROP 1956 - 1957		109,878.00				
75402	VOCATIONAL SCHOOL FOR GIRLS T R S						
		562.00	622.00				
		115.08					
		\$ 677.08 \$	622.00 \$	668.34 \$	786.21 \$	8.74 \$	164.21-
	APPROP 1956 - 1957		622.00				
75403	VOCATIONAL SCHOOL FOR GIRLS P E R S						
		1,284.50	1,500.00				
		29.62					
		\$ 1,314.12 \$	1,500.00 \$	1,233.62 \$	1,250.28 \$	80.50 \$	249.72
	APPROP 1956 - 1957		1,500.00				
75404	VOCATIONAL SCHOOL FOR GIRLS SAL OF SUP						
			5,000.00				
		\$	5,000.00	\$	5,000.00		
	APPROP 1956 - 1957		5,000.00				
75405	VOC SCHOOL FOR GIRLS REPAIR ADAIR OORM						
		9,984.80					
		\$ 9,984.80		\$ 9,984.42		\$.38	
75406	VOC SCHOOL FOR GIRLS 2 FIRE ESCAPES						
		2,347.60					
		\$ 2,347.60		\$ 2,345.31		\$ 2.29	

1383 -- GIRLS' VOCATIONAL SCHOOL

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
75407 VOC SCHOOL FOR GIRLS COMMUNICATIONS SYS		2,500.00				
	\$	2,500.00	\$	2,490.55	\$	9.45
75408 VOC SCHOOL FOR GIRLS 75 BEDS		4,000.00				
	\$	4,000.00			\$	4,000.00
75409 VOC SCHOOL FOR GIRLS TATION WAGON		2,550.00				
	\$	2,550.00	\$	1,846.61	\$	703.39
75410 VOC SCHOOL FOR GIRLS GARAGE-REP ADAIR BLD		15,000.00				
	\$	15,000.00	\$	3,516.13	\$	11,483.87
75411 VOC SCHOOL FOR GIRLS TRUST FUND ADVANCE		1,000.00				
	\$	1,000.00			\$	1,000.00
75412 VOC SCHOOL FOR GIRLS SALARIES	87	7,763.50				
	\$	7,763.50	\$	7,750.00	\$	13.50
75413 VOC SCHOOL FOR GIRLS OPERATION	87	5,000.00				
	\$	5,000.00	\$	4,239.62	\$	760.38
75414 VOC SCHOOL FOR GIRLS SUBSISTENCE	87	7,000.00				
	\$	7,000.00	\$	6,259.75	\$	740.25
TOTAL	\$	129,371.45	\$	127,140.93	\$	2,230.52
		\$		142,494.76		\$
						8,455.59

**1383 -- GIRLS' VOCATIONAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES**

	95 Budget July 1 1954 June 30 1955	ACTUAL 1955 Budget July 1 1955 June 30 1955	REQUESTS 1957 Budget July 1 1957 June 30 1958	RECOMMENDED 1958 Budget July 1 1958 June 30 1959	5,000.00	5,000.00
1 GIRLS VOCAT SCH						
SALARY OF HEAD OF DEPARTMENT	4,800.00	5,000.00	5,500.00	5,500.00		
SALARY OF OFFICE EMPLOYEES	4,786.55	4,380.00	6,700.00	6,700.00		
SALARY OF OTHER EMPLOYEES	14,560.03	17,973.22	24,300.00	24,300.00		
POSTAGE	139.65	182.00	200.00	200.00		
STATIONERY RECORD BOOKS & BLANKS	225.58	527.70	500.00	500.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	181.56	89.21	200.00	200.00		
TELEPHONE AND TELEGRAPH	1,261.38	967.12	1,200.00	1,200.00		
FREIGHT EXPRESS AND DRAYAGE	20.13		20.00	20.00		
PRINTING AND BINDING	99.10		100.00	100.00		
OFFICIAL BONDS	25.00	21.20	25.00	25.00		
TRAVEL	1,094.30	1,789.28	2,000.00	2,000.00		
AMUSE RECREATION RELATED SERVICES	1,394.17	1,451.44	1,200.00	1,200.00		
ESCAPES AND REWARDS	405.63		750.00	750.00		
LEGAL PUBLICATIONS	26.84	9.00	30.00	30.00		
SUBSCRIPTIONS AND PERIODICALS	181.00	42.00	150.00	150.00		
DUES TO ASSOCIATIONS & COMPACTS	49.00	70.10	75.00	75.00		
INDUSTRIAL ACCIDENT INSURANCE	480.95	554.80	750.00	750.00		
P E R S	1,233.62	1,250.28	1,700.00	1,700.00	1,500.00	1,500.00
SOCIAL SECURITY		1,802.36	1,800.00	1,800.00	1,365.00	1,365.00
MISCELLANEOUS	617.99	309.36	650.00	650.00		
\$	31,582.48	\$ 36,419.07	\$ 47,850.00	\$ 47,850.00		
CAP BLDG & ATTACHED FIXTURES			100.00	100.00		
CAP MACHINERY & APPLIANCES		300.00	300.00	200.00		
CAP FURNITURE AND FIXTURES	70.98	9.50	900.00			
CAP LIBRARY AND REFERENCE BOOKS	41.80	21.68	50.00	50.00		
\$	112.78	\$ 331.18	\$ 1,350.00	\$ 350.00		
R & R MACHINERY & APPLIANCES		241.65	360.00			
R & R FURNITURE & FIXTURES		1,910.00	500.00	500.00		
\$		\$ 2,151.65	\$ 860.00	\$ 500.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	2,988.00	2,970.00	3,300.00	3,300.00		
SALARY OF INSTRUCTORS & TEACHERS	20,015.18	20,234.30	27,480.00	27,480.00		
SALARY OF OTHER EMPLOYEES		64.55	1,220.00	1,220.00		
POSTAGE		2.88	5.00	5.00		
STATIONERY RECORD BOOKS & BLANKS		338.31	200.00	200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		452.39				
FREIGHT EXPRESS & DRAYAGE		42.60	45.00	45.00		
FILMS AND TEXT BOOKS	303.77	383.30	350.00	350.00		
PRINTING AND BINDING	94.08					
TRAVEL		30.00	35.00	35.00		
TRAINING AND TUITION	628.00		400.00	400.00		
SUBSCRIPTIONS & PERIODICALS		190.25	150.00	150.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	1,644.40	1,249.81	1,515.00	1,515.00		

1383 -- GIRLS' VOCATIONAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget		1955 Budget		1957 Budget		RECOMMENDED	
	July 1, 1954	June 30, 1955	July 1, 1955	June 30, 1956	July 1, 1957	June 30, 1958	1957 Budget	July 1, 1958
2 GIRLS VOCAT SCH								
TEACHERS RETIREMENT								
	\$ 25,673.39	\$	786.21	26,744.60	\$ 950.00	35,650.00	\$ 950.00	35,650.00
CAP MACHINERY & APPLIANCES				139.86		200.00		200.00
CAP HAND TOOLS & PETTY EQUIPMENT				195.00		1,150.00		150.00
CAP FURNITURE AND FIXTURES		93.70		83.00		100.00		100.00
CAP LIBRARY & REFERENCE BOOKS		44.24		54.65		75.00		75.00
	\$ 137.94	\$	472.51	\$	1,525.00	\$	525.00	
R & R MACHINERY AND APPLIANCES		117.30		659.48		300.00		300.00
R & R HAND TOOLS & PETTY EQUIP		38.85		23.15		50.00		50.00
	\$ 156.15	\$	682.63	\$	350.00	\$	350.00	
PHYSICAL PLANT								
SALARY OF HEAD OF DEPARTMENT				3,660.00		4,400.00		4,600.00
SALARY OF JANITORS ENG WATCHMEN		3,540.00				3,500.00		3,500.00
SALARY OF OTHER EMPLOYEES		1,644.45		1,500.00				
SUNDRY OFFICE SUPPLIES & EXPENSES				42.01				
FREIGHT EXPRESS & DRAYAGE				1.04				
AUTO EXPENSE		528.63		422.92		440.00		440.00
GAS OIL AND GREASE		1,079.33		960.13		1,015.00		1,015.00
SUPPLIES AND EQUIPMENT		2,268.48		1,456.17		1,539.00		1,539.00
LIGHT AND POWER		2,676.40		1,938.04		2,050.00		2,050.00
FUEL		3,659.36		3,556.44		3,735.00		3,735.00
JANITOR SUPPLIES & EXPENSES				561.17		589.00		589.00
ENGINE ROOM SUPPLIES & EXPENSES		507.49		54.47		60.00		60.00
GARDENER SUPPLIES AND EXPENSES		312.60		25.86		130.00		130.00
OTHER PHYSICAL PLANT SUP & EXP				1,466.09		1,539.00		1,539.00
OTHER INSURANCE		104.64		524.49		503.00		503.00
MISCELLANEOUS				36.00				
	\$ 16,321.38	\$	16,204.83	\$	19,500.00	\$	19,700.00	
CAP LAND AND LAND IMPROVEMENTS		1,010.95		2,462.74		6,240.00		1,440.00
CAP BUILDINGS & ATTACHED FIXTURES		778.33		5,188.93		700.00		500.00
CAP MACHINERY & APPLIANCES		440.30		2,379.61				500.00
CAP HAND TOOLS & PETTY EQUIPMENT		140.51		190.30		500.00		500.00
CAP FURNITURE AND FIXTURES		733.52		593.77		150.00		
	\$ 3,103.61	\$	10,815.35	\$	7,590.00	\$	2,940.00	
R & P LAND & LAND IMPROVEMENTS		339.50				400.00		400.00
R & P BLDG & ATTACHED FIXTURES		10,903.93				9,500.00		200.00
R & P MACHINERY & APPLIANCES		47.92		3,187.15		1,000.00		1,000.00
R & R HAND TOOLS & PETTY EQUIP		580.47		313.16		500.00		500.00
R & R FURNITURE & FIXTURES		303.26		556.01		6,000.00		500.00
	\$ 12,175.08	\$	4,056.32	\$	17,400.00	\$	2,600.00	
FARM								
SALARY OF HEAD OF DEPARTMENT		2,650.00		2,760.00		3,000.00		3,000.00

1383 -- GIRLS' VOCATIONAL SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1954 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1954 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1954 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956
3 GIRLS VOCAT SCH						
AUTO EXPENSE		1.50				
STOCK AND POULTRY FEED	456.75	124.00	200.00		200.00	
RENTALS	7.50		300.00		300.00	
GARDENER SUPPLIES AND EXPENSES	84.76	17.80				
SEEDS & PLANTS		151.10	100.00		100.00	
\$	3,199.01	3,054.40	3,000.00		3,600.00	
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	3,682.91	3,690.20	4,600.00		5,000.00	
SALARY OF OTHER EMPLOYEES	5,589.67	4,204.70	6,600.00		6,600.00	
FREIGHT EXPRESS & DRAYAGE		29.70				
HOSPITAL FEES	2,373.76		3,800.00		3,800.00	
SUBSISTENCE	17,868.01	24,854.00	21,532.00		21,532.00	
FUEL	3,557.03					
OTHER PHYSICAL PLANT SUP AND EXP	1,607.73	1,258.03	1,975.00		1,975.00	
MATERIALS PURCHASED		523.95	3,675.00		3,675.00	
\$	34,679.11	34,560.88	42,182.00		42,582.00	
LESS TRADING		1,262.00-				
LESS PRODUCTION FOR CONSUMPTION		190.96-				
	\$	1,453.95-				
SALARIES AND EXPENSES					109,878.00	109,878.00
DEPARTMENT TOTAL	\$ 127,140.93	\$ 134,039.17	\$ 177,857.00	\$ 156,647.00	\$ 118,365.00	\$ 118,365.00
SPECIAL CONSTRUCTION REQUESTS:						
STAND PIPE			35,000.00			
SEWER DISPOSAL PLANT			25,000.00			
TENNIS COURT			2,000.00			
MAXIMUM SECURITY UNIT			10,000.00			
FIRE ESCAPE			10,000.00			
ADDITIONAL SCHOOL BLDG			161,000.00			
TOTAL SPECIAL		\$	243,000.00			
TOTAL REQUESTED		\$	420,857.00	\$ 156,647.00	\$ 118,365.00	\$ 118,365.00

1384 -- MONTANA STATE PRISON

F. O. Burrell, Warden

Schedule 1 -- Income and Expenditures

1	STATE PRISON	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955 1956	1954-1955	1955 1956
	9800 PRISON MACHINERY FUND						
	97		20,000.00				
	49		841.59-				
		\$	19,158.41	\$	19,158.41		
	9900 PRISON INDUSTRIAL REVOLVING FUND						
	97		16,189.46				
	87		841.59				
	97			46,812.43			
			133.83				
		\$	17,164.88	\$	52,781.03	\$	5,968.60
					11,196.28	\$	25,764.69
	19700 PRISON FIRE LOSS FUND						
			1.47				
		\$	1.47	\$	1.47	\$	1.47
	20304 INSTITUTIONAL TRUST FUND PRISON						
	87		130.50				
	87			128.50			
			6,587.37				
		\$	6,717.87	\$	6,717.87	\$	47.60
	25119 STATE PRISON IMPROVEMENTS						
		\$	270.85	\$	240.29	\$	30.56
	66801 MONT STATE PRISON SALARY & EXPENSES						
			339,335.00				
	49			521,111.00			
				77.21-			
				9,658.44			
		\$	339,226.42	\$	530,692.23	\$	19,628.83
	APPROP 1956 - 1957				494,521.00		67,662.25

1384 -- MONTANA STATE PRISON

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Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
66802 STATE PRISON BUREAU OF IDENT						
49	5,910.00					
	30.21	8.84-				
	\$ 5,940.21	\$ 606.35 597.51	\$ 4,916.78	\$ 597.51	\$ 1,023.43	
66803 ST PRISON SAL & EXP IN LIEU OF EARN						
	13,000.00					
	152.57					
	\$ 13,152.57	\$	\$ 5,853.01	\$	\$ 7,299.56	
66804 MONT STATE PRISON P E R S						
	5,582.80					
	2,720.59	5,154.00				
APPROP 1956 - 1957	\$ 8,303.39	\$ 5,154.00	\$ 4,735.77	\$ 5,154.00	\$ 3,567.62	
		5,154.00				
66805 MONT STATE PRISON SALARY OF WARDEN						
	6,000.00					
	1,000.00	6,000.00				
APPROP 1956 - 1957	\$ 7,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 1,000.00
		6,000.00				
66806 STATE PRISON REFRIGERATION						
	47.07					
	\$ 47.07	\$	\$ 30.89	\$	\$ 16.18	
66808 STATE PRISON OPERATION						
87	60,000.00					
49		27.77-				
	\$ 60,000.00	\$ 1,590.17 1,562.40	\$ 55,788.69	\$ 1,446.08	\$ 4,211.31	\$ 116.32
66813 MONT STATE PRISON CARE OF BLOOD HOUNDS						
		1,000.00				
	\$	1,000.00	\$	916.66	\$	83.34
APPROP 1956 - 1957		1,000.00				

1384 -- MONTANA STATE PRISON

3

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955-1956
66814 MONT STATE PRISON TRUST FUND ADVANCE		5,000.00				
	\$	5,000.00			\$	5,000.00
66815 MONT STATE PRISON 200 MAN BUNK HOUSE		105,000.00				
	\$	105,000.00	\$	125.00	\$	104,875.00
66816 MONT STATE PRISON SHOP BUILDING		5,000.00				
	\$	5,000.00			\$	5,000.00
66817 MONT STATE PRISON WTR PL WELL & PUMP		40,000.00				
	\$	40,000.00	\$	10,675.71	\$	29,324.29
66818 MONT STATE PRISON SLAUGHTER HOUSE		26,000.00				
	\$	26,000.00	\$	2,779.55	\$	23,220.45
TOTAL	\$	476,983.14	\$	785,635.01	\$	426,517.71
			\$	523,539.60	\$	50,465.43
					\$	262,095.41

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1957	July 1 1957	July 1 1957
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1959
1 STATE PRISON						
SALARY OF HEAD OF DEPARTMENT	5,000.00	5,000.00	8,400.00	8,400.00	6,000.00	6,000.00
SALARY OF ASSISTANT OR DEPUTY	7,790.89	4,615.36	4,939.00	4,939.00		
SALARY OF OFFICE EMPLOYEES	10,370.76	6,158.72	6,500.00	6,500.00		
SALARY OF OTHER EMPLOYEES	108,632.70	139,954.70	155,350.00	155,350.00		
POSTAGE	1,303.92	1,422.76	1,440.00	1,440.00		
STATIONERY RECORD BOOKS & BLANKS	840.04	921.18	950.00	950.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	756.63	749.94	750.00	750.00		
TELEPHONE AND TELEGRAPH	1,840.08	1,499.25	1,500.00	1,500.00		
FREIGHT EXPRESS AND DRAYAGE	262.39	170.08	200.00	200.00		
AERIAL PHOTOS MASTER INDEXES ETC	463.91	145.60	250.00	250.00		
OFFICIAL BONDS	115.00	100.00	150.00	150.00		
TRAVEL	754.10	1,803.31	2,000.00	2,000.00		
AMUSE RECREATION RELATED SERVICES	265.37					
GRATUITIES AND BURIALS	9,772.24	11,776.19	12,950.00	12,950.00		
ESCAPES & REWARDS		342.00	800.00	800.00		
HOSPITAL FEES	3,913.05					
DOCTOR AND CLINIC FEES	4,561.25	2,581.10	6,085.00	6,085.00		
LEGAL PUBLICATIONS	35.75		2,000.00	2,000.00		
SUBSCRIPTIONS AND PERIODICALS	15.00	48.25	50.00	50.00		
COURT & LEGAL EXPENSE		477.41	1,000.00	1,000.00		
TAXES AND LICENSES	38.37					
INDUSTRIAL ACCIDENT INSURANCE		1,535.52	1,750.00	1,750.00		
P E R S	4,735.77	5,904.54	8,190.00	8,190.00	5,154.00	5,154.00
SOCIAL SECURITY		5,619.90	5,460.00	5,460.00	4,525.00	4,525.00
MISCELLANEOUS	24.68	1,016.66	1,000.00	1,000.00	1,000.00	1,000.00
	\$ 161,491.90	\$ 191,842.47	\$ 221,714.00	\$ 221,714.00		
CAP MACHINERY & APPLIANCES		988.90	589.00	190.00		
CAP HAND TOOLS & PETTY EQUIPMENT		651.07	50.00	50.00		
CAP FURNITURE AND FIXTURES	291.59	217.80	200.00	200.00		
	\$ 291.59	\$ 1,857.77	\$ 839.00	\$ 440.00		
R & R BLDG & ATTACHED FIXTURES	502.93		500.00			
R & R MACHINERY AND APPLIANCES	160.30	78.91	75.00	75.00		
R & R HAND TOOLS & PETTY EQUIP	410.28		200.00	200.00		
R & R FURNITURE AND FIXTURES	25.86	323.50	100.00	100.00		
	\$ 1,099.37	\$ 402.41	\$ 875.00	\$ 375.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT		1,925.81	2,232.00	2,232.00		
SALARY OF JANITORS ENG WATCHMEN	1,800.00					
FREIGHT EXPRESS & DRAYAGE		62.91	65.00	65.00		
TRAVEL		2.20	8,500.00	8,500.00		
AUTO EXPENSE	2,835.53	8,341.50				
GAS OIL AND GREASE	14,042.42	6,887.49	7,000.00	7,000.00		
SUPPLIES AND EQUIPMENT	6,232.37	10,254.80	11,000.00	11,000.00		

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

2 STATE PRISON	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1958	1957 Budget	July 1, 1958
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
FUEL	261.98		25,000.00	25,000.00		
WATER		220.57	250.00	250.00		
RENTALS	72.00	36.00	72.00	72.00		
JANITOR SUPPLIES AND EXPENSES	3,342.51	6,555.64	6,600.00	6,600.00		
ENGINE ROOM SUPPLIES & EXPENSES	471.95					
GARDENER SUPPLIES AND EXPENSES	41.25	54.19	60.00	60.00		
OTHER PHYSICAL PLANT SUP & EXP	1,401.68	785.50	800.00	800.00		
TAXES & LICENSES		41.71	42.00	42.00		
OTHER INSURANCE	1,134.15	739.00	750.00	750.00		
\$	31,635.84 \$	35,907.32 \$	62,371.00 \$	62,371.00		
CAP LAND & LAND IMPROVEMENTS		1,323.50				
CAP MACHINERY & APPLIANCES	2,166.19	15,225.13	25,336.00	10,950.00		
CAP HAND TOOLS & PETTY EQUIPMENT		312.30	500.00	500.00		
CAP FURNITURE AND FIXTURES	645.66	4,503.57				
\$	2,811.85 \$	21,364.50 \$	25,836.00 \$	11,450.00		
R & R LAND & LAND IMPROVEMENTS	219.57	3,036.18				
R & P BLDG & ATTACHED FIXTURES	2,286.35	11,080.80	17,093.00	10,808.00		
R & R MACHINERY & APPLIANCES	4,928.68	530.64	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	7.02	52.08	55.00	55.00		
R & R FURNITURE & FIXTURES	2,484.29	1,394.52-	1,200.00	1,200.00		
\$	9,925.91 \$	13,305.18 \$	19,348.00 \$	13,063.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	3,600.00	4,184.71	4,500.00	4,500.00		
SALARY OF ASSISTANT OR DEPUTY	23,290.61					
SALARY OF OTHER EMPLOYEES		24,007.08	34,900.00	34,900.00		
TRAVEL	207.30	2.50				
AUTO EXPENSE		3,789.52	4,000.00	4,000.00		
GAS OIL & GREASE		7,349.62	8,000.00	8,000.00		
STOCK AND POULTRY FEED	106,756.90	99,472.42	4,300.00	4,300.00		
SUPPLIES & EQUIPMENT		686.01	690.00	690.00		
FUEL	5,130.38	2,705.36	2,800.00	2,800.00		
RENTALS	673.10	392.16	400.00	400.00		
GARDENER SUPPLIES AND EXPENSES						
GARDENER SUPPLIES AND EXPENSES	15,777.40	9,601.71	14,930.00	14,930.00		
OTHER PHYSICAL PLANT SUP AND EXP	5.30					
SEEDS & PLANTS		7,340.73	3,195.00	3,195.00		
OTHER INSURANCE	260.82					
MISCELLANEOUS	187.17					
\$	155,888.98 \$	159,531.82 \$	77,715.00 \$	77,715.00		
CAP BLDG AND ATTACHED FIXTURES	312.75	13,472.64				
CAP MACHINERY AND APPLIANCES	20,871.26	9,123.47	20,165.00	17,865.00		
CAP HAND TOOLS & PETTY EQUIPMENT	78.20	52.62				

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED
	1953 Budget	1955 Budget	1957 Budget	1958 Budget	1957 Budget
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957
	June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958
3 STATE PRISON					
CAP OTHER	\$ 4,549.00	\$ 3,333.00	\$ 3,614.00	\$ 3,614.00	
	\$ 25,811.21	\$ 25,981.73	\$ 23,779.00	\$ 21,479.00	
R & R LAND & LAND IMPROVEMENTS	199.70	184.64	270.00	270.00	
R & R BLDG & ATTACHED FIXTURES	650.29	710.01	6,835.00	6,835.00	
R & R MACHINERY AND APPLIANCES	7,241.88	4,571.39	5,000.00	5,000.00	
R & R HAND TOOLS & PETTY EQUIP	2,068.96	792.97	880.00	880.00	
R & R FURNITURE & FIXTURES	91.44	28.39			
	\$ 10,252.27	\$ 6,287.40	\$ 12,985.00	\$ 12,985.00	
SUBSISTENCE					
SALARY OF HEAD OF DEPARTMENT	3,120.00	3,674.96	3,840.00	3,840.00	
SALARY OF ASSISTANT OR DEPUTY	2,220.00	2,640.00	2,940.00	2,940.00	
SALARY OF OTHER EMPLOYEES	2,923.32	7,663.20	11,580.00	11,580.00	
GRATUITIES AND BURIALS	4,251.04	3,164.57	3,200.00	3,200.00	
HOSPITAL FEES		3,236.74	3,800.00	3,800.00	
UNIFORMS	6,042.46				
SUBSISTENCE	229,311.16	195,756.21	111,900.00	111,900.00	
SUPPLIES & EQUIPMENT		3,826.48	4,500.00	4,500.00	
FURNISHINGS CONSUMABLE	1,140.22				
MATERIALS PURCHASED		9,929.49	9,950.00	9,950.00	
MISCELLANEOUS	11,234.32				
	\$ 260,242.52	\$ 229,891.65	\$ 151,710.00	\$ 151,710.00	
BUREAU OF IDENTIFICATION					
SALARY OF HEAD OF DEPARTMENT	3,196.55	3,579.32	4,090.00	4,090.00	
SALARY OF OTHER EMPLOYEES		6,859.64	9,300.00	9,300.00	
POSTAGE	226.59	580.59	580.00	580.00	
STATIONERY RECORD BOOKS & BLANKS		136.01	150.00	150.00	
SUNDRY OFFICE SUPPLIES & EXPENSES	383.79	691.43	700.00	700.00	
TELEPHONE AND TELEGRAPH	107.67	360.20	500.00	500.00	
AERIAL PHOTOS MASTER INDEXES ETC	690.72	1,288.63	1,300.00	1,300.00	
TRAVEL	57.31	230.48	250.00	250.00	
LEGAL PUBLICATIONS	2.25				
	\$ 4,664.88	\$ 13,726.40	\$ 16,870.00	\$ 16,870.00	
CAP MACHINERY & APPLIANCES	251.90		1,000.00	190.00	
	\$ 251.90		\$ 1,000.00	\$ 190.00	
PLUS STORE INCREASE	2,207.78	29,974.23			
PLUS CLAIMS PENDING	16,954.14				
	\$ 19,161.92	\$ 29,974.23			
LESS CLAIMS OUTSTANDING		287.00-			
		287.00-			
LESS TRADING	780.00-	217.80-			

1384 -- MONTANA STATE PRISON
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
4 STATE PRISON						
LESS PRODUCTION FOR CONSUMPTION	254,112.89-	212,827.25-				
LESS STORE DECREASE	2,119.54-					
PLUS INSTITUTIONAL TRUST		6,798.77				
\$	257,012.43-\$	206,246.28-			521,111.00	494,521.00
SALARIES AND EXPENSES					537,790.00 \$	511,200.00
DEPARTMENT TOTAL	\$ 426,517.71 \$	523,539.60 \$	615,042.00 \$	590,362.00 \$		
SPECIAL REQUESTS:						
EDUCATIONAL DIRECTOR			5,000.00	5,000.00		
TEXTBOOKS AND SUPPLIES			3,000.00	3,000.00		
CLASSIFICATION BOARD			15,000.00	15,000.00		
TOTAL SPECIAL		\$ 23,000.00 \$	23,000.00	23,000.00		
TOTAL REQUESTED		\$ 638,042.00 \$	613,362.00 \$	537,790.00 \$	511,200.00	

1385 -- MONTANA STATE HOSPITAL
Schedule 1 -- Income and Expenditures

Dr. Robert J. Spratt, Superintendent

1	STATE HOSPITAL	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
10433	MENTAL HYGIENE U S AID						
	97		18,323.00				
	97				19,420.00		
		\$	18,323.00	\$	19,420.00	\$	19,420.00
11300	HOSPITAL FOR INSANE CONSTR FUND						
	37		2,000,000.00				
					1,982,069.93		
		\$	2,000,000.00	\$	1,982,069.93	\$	1,904,403.90
20305	INSTITUTIONAL TRUST FUND HOSPITAL						
	77		30.00				
	97		69,954.31				
	77				13.00		
	97				74,569.63		
			49,282.76				
					62,767.22		
		\$	119,267.07	\$	137,349.85	\$	54,563.24
38710	INSANE ASYLUM 1935 INT & SINKING						
	77		15,647.00				
	97		1,647.00				
	77				15,458.00		
	97				1,458.00		
		\$	17,294.00	\$	16,916.00	\$	16,916.00
38721	HOSPITAL FOR INSANE INT & SINKING FUND						
	97		7,223.74				
	77				547.18		
	97				256,881.24		
					7,223.74		
		\$	7,223.74	\$	264,652.16	\$	144,328.50
38722	HOSPITAL BOND INT & REDEMP 1947 INT SINK						
	77		5,973.22				
	89		5,973.22-				
	97		276,843.23				
	77				128.88		
	89				882.83-		
	97				21,776.56		
			338,353.15				
					406,218.42		
		\$	615,196.38	\$	427,241.03	\$	220,831.50
					208,977.96		
					206,409.53		
					406,218.42		

1385 -- MONTANA STATE HOSPITAL

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
63101 MONT STATE HOSPITAL SALARY & EXPENSES						
87	1,787,707.72					
	15,000.00					
87		2,003,161.00				
49		684.18				
		783.79-				
	10,628.75					
		2,892.34				
APPROP 1956 - 1957	\$ 1,813,336.47	\$ 2,005,953.73	\$ 1,810,427.30	\$ 2,058,953.15	\$ 2,909.17	\$ 52,999.42-
		2,003,161.00				
63102 MONTANA STATE HOSPITAL P E R S						
	39,168.00					
		40,730.00				
	2,709.96					
APPROP 1956 - 1957	\$ 41,877.96	\$ 40,730.00	\$ 37,405.67	\$ 44,386.19	\$ 4,472.29	\$ 3,656.19-
		40,730.00				
63103 MONT ST HOSP MENTAL HYGIENE SAL & EXP						
	58,300.00					
		68,867.00				
	1,638.20					
		22.52				
APPROP 1956 - 1957	\$ 59,938.20	\$ 68,889.52	\$ 59,915.44	\$ 68,561.01	\$ 22.76	\$ 328.51
		68,867.00				
63104 MONT ST HOSP MENTAL HYGIENE P E R S						
	1,983.00					
		3,133.00				
	244.62					
APPROP 1956 - 1957	\$ 2,227.62	\$ 3,133.00	\$ 1,892.34	\$ 2,536.40	\$ 335.28	\$ 596.60
		3,133.00				
63105 MONT STATE HOSPITAL TRUST FUND ADVANCE						
		15,000.00				
	\$	15,000.00	\$	15,000.00		
63106 STATE HOSPITAL SALARY OF CHAPLAIN						
87	1,100.00					
	\$ 1,100.00		\$ 1,100.00			

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
63107	STATE HOSPITAL OPERATION						
	87						
	\$	1,100.00					
		1,100.00		\$	1,100.00		
63108	MONT STATE HOSPITAL SALARY OF SUPT						
		9,420.00					
	\$	9,420.00	\$ 11,000.00				
	APPROP 1956 - 1957		11,000.00	\$	9,420.00	\$	11,000.00
			11,000.00				
			11,000.00				
TOTAL		\$ 4,706,304.44	\$ 4,992,355.22	\$ 2,240,285.63	\$ 2,723,958.58	\$ 2,466,018.81	\$ 2,269,396.64

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 STATE HOSPITAL	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
SALARY OF HEAD OF DEPARTMENT	9,420.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
SALARY OF ASSISTANT OP DEPUTY	6,000.00	6,900.00	7,200.00	7,200.00		
SALARY OF OFFICE EMPLOYEES	46,555.07	94,494.01	103,392.80	103,392.80		
SALARY OF OTHER EMPLOYEES	729,697.27	805,657.81	966,788.40	966,788.40		
POSTAGE	1,548.49	2,058.14	2,500.00	2,500.00		
STATIONERY RECORD BOOKS & BLANKS	4,052.33	4,748.78	5,000.00	5,000.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	2,479.75	2,495.56	2,500.00	2,500.00		
TELEPHONE AND TELEGRAPH	4,726.24	4,732.27	6,500.00	6,500.00		
FREIGHT EXPRESS AND DRAYAGE	414.58	512.68	500.00	500.00		
OFFICIAL BONDS		249.49	250.00	250.00		
TRAVEL	6,293.19	6,981.41	7,000.00	7,000.00		
AMUSEMENT-RECREATION-REHAB-SERV		2,321.93	2,400.00	2,400.00		
GRATUITIES AND BURIALS	718.60	1,679.80	1,200.00	1,200.00		
ESCAPES AND REWARDS	793.19	360.00	360.00	360.00		
HOSPITAL FEES	35,770.14					
DOCTOR AND CLINIC FEES						
DOCTOR AND CLINIC FEES	12,774.17		12,000.00	12,000.00		
LEGAL PUBLICATIONS	616.16	258.87	500.00	500.00		
SUBSCRIPTIONS & PERIODICALS		698.61	900.00	900.00		
INDUSTRIAL ACCIDENT INSURANCE	4,674.61	9,531.41	11,000.00	11,000.00		
OTHER INSURANCE	3,257.40					
P E R S	37,405.67	44,386.19	61,252.94	61,252.94	40,730.00	40,730.00
SOCIAL SECURITY		39,929.61	36,038.18	36,038.18	30,000.00	30,000.00
MISCELLANEOUS	802.75	11,382.38	13,500.00	13,500.00		
	\$ 907,999.61	\$ 1,050,378.95	\$ 1,251,782.32	\$ 1,251,782.32		
CAP BLDG AND ATTACHED FIXTURES	971.80					
CAP MACHINERY AND APPLIANCES	1,402.50	1,985.06	2,000.00	2,000.00		
CAP HAND TOOL AND PETTY EQUIPMENT	110.50	55.18	100.00	100.00		
CAP FURNITURE AND FIXTURES	323.55	3,942.14	3,500.00	3,500.00		
CAP LIBRARY AND REFERENCE BOOKS	540.67	376.50	500.00	500.00		
CAP SCIENTIFIC APPARATUS		532.06	500.00	500.00		
	\$ 3,349.02	\$ 6,890.94	\$ 6,600.00	\$ 6,600.00		
R & R MACHINERY AND APPLIANCES	668.68	891.81	750.00	750.00		
R & R HAND TOOLS & PETTY EQUIP	112.84		50.00	50.00		
R & R FURNITURE & FIXTURES		340.53	250.00	250.00		
R & R LIBRARY & REFERENCE BOOKS	29.39					
R & R SCIENTIFIC APPARATUS	822.10	916.32	1,000.00	1,000.00		
	\$ 1,633.01	\$ 2,148.66	\$ 2,050.00	\$ 2,050.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT	6,012.50	6,540.00	6,900.00	6,900.00		
SALARY OF JANITORS ENG WATCHMEN	28,497.42					
SALARY OF OTHER EMPLOYEES	103,848.51	130,492.44	143,492.00	143,492.00		
FREIGHT EXPRESS & DRAYAGE	304.50	87.82	200.00	200.00		

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
2 STATE HOSPITAL						
TRAVEL	91.60		100.00	100.00		
AUTO EXPENSE	1,057.75	2,161.64	1,500.00	1,500.00		
GAS OIL AND GREASE	5,420.54	6,842.38	7,000.00	7,000.00		
SUPPLIES AND EQUIPMENT	12,294.34	16,161.88	20,000.00	20,000.00		
LIGHT AND POWER	16,282.34	16,367.76	16,500.00	16,500.00		
FUEL	32,847.14	31,250.01	32,000.00	32,000.00		
RENTALS	105.11	33.00	50.00	50.00		
JANITOR SUPPLIES AND EXPENSES	9,629.35	10,166.10	10,000.00	10,000.00		
ENGINE ROOM SUPPLIES & EXPENSES	429.08	162.53	300.00	300.00		
GARDENER SUPPLIES & EXPENSES		519.68	750.00	750.00		
FURNISHINGS CONSUMABLE	5,357.51					
OTHER PHYSICAL PLANT SUP & EXP		4,845.61	6,000.00	6,000.00		
OTHER INSURANCE	447.81	1,694.47	1,000.00	1,000.00		
MISCELLANEOUS	1,851.93					
	\$ 224,477.43	\$ 227,325.32	\$ 245,792.00	\$ 245,792.00		
CAP LAND AND LAND IMPROVEMENTS	711.12	368.00	600.00	600.00		
CAP BUILDINGS & ATTACHED FIXTURES	19,396.36	1,651.07	2,500.00	2,500.00		
CAP MACHINERY & APPLIANCES	16,170.92	10,382.11	10,000.00	10,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	1,506.15	693.83	1,000.00	1,000.00		
CAP FURNITURE AND FIXTURES	12,676.89	90,804.83	5,000.00	5,000.00		
	\$ 50,461.45	\$ 103,849.64	\$ 19,100.00	\$ 19,100.00		
R & R LAND & LAND IMPROVEMENTS	447.12	838.86	1,000.00	1,000.00		
R & R BLDG & ATTACHED FIXTURES	4,014.23	3,171.16	5,000.00	5,000.00		
R & R MACHINERY & APPLIANCES	10,025.44	7,202.76	9,000.00	9,000.00		
R & R HAND TOOLS & PETTY EQUIP	3,844.31	662.13	2,500.00	2,500.00		
R & R FURNITURE & FIXTURES	2,927.98	2,891.97	3,000.00	3,000.00		
	\$ 21,259.08	\$ 14,766.84	\$ 20,500.00	\$ 20,500.00		
FARM						
SALARY OF HEAD OF DEPARTMENT	4,650.00	4,950.00	5,000.00	5,000.00		
SALARY OF ASSISTANT OR DEPUTY	5,909.63	4,523.38				
SALARY OF OTHER EMPLOYEES	31,090.88	36,673.72	45,000.00	45,000.00		
TRAVEL	590.19	229.35	400.00	400.00		
AUTO EXPENSE		1,244.35				
STOCK AND POULTRY FEED	47,981.23	78,713.16	60,000.00	60,000.00		
SUPPLIES & EQUIPMENT		147.24	8,000.00	8,000.00		
RENTALS	100.00	10,500.00	10,100.00	10,100.00		
GARDENER SUPPLIES AND EXPENSES	14,754.93	17,577.49	2,000.00	2,000.00		
TAXES AND LICENSES	200.69					
SEEDS & PLANTS		5,391.38	5,000.00	5,000.00		
MISCELLANEOUS	2,911.11		2,500.00	2,500.00		
	\$ 108,188.62	\$ 159,950.07	\$ 138,000.00	\$ 138,000.00		
CAP MACHINERY AND APPLIANCES	4,516.31	700.00	2,500.00	2,500.00		

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 STATE HOSPITAL	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
CAP HAND TOOLS & PETTY EQUIPMENT	66.10	199.67	250.00	250.00		
CAP OTHER	900.00	846.00	750.00	750.00		
	\$ 5,484.41 \$	1,745.67 \$	3,500.00 \$	3,500.00		
R & R LAND & LAND IMPROVEMENTS		332.58	500.00	500.00		
R & R BLDG & ATTACHED FIXTURES	191.44	2,045.45	1,500.00	1,500.00		
R & R MACHINERY AND APPLIANCES	2,623.77	3,950.76	3,500.00	3,500.00		
R & R HAND TOOLS & PETTY EQUIP	313.88	216.50	250.00	250.00		
R & R FURNITURE & FIXTURES		74.02	250.00	250.00		
R & R OTHER	2,051.20					
	\$ 5,180.29 \$	6,619.31 \$	6,000.00 \$	6,000.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	4,740.00	5,210.00	5,500.00	5,500.00		
SALARY OF OTHER EMPLOYEES	165,924.87	188,183.84	207,819.60	207,819.60		
TRAVEL	639.19	583.20	600.00	600.00		
GRATUITIES AND BURIALS	7,204.43	7,365.36	7,500.00	7,500.00		
CHEMICALS & LABORATORY SUPPLIES		2,959.24	75,000.00	75,000.00		
SUBSISTENCE	563,831.98	637,358.08	600,000.00	600,000.00		
SUPPLIES AND EQUIPMENT	10,670.68		10,000.00	10,000.00		
OTHER PHYSICAL PLANT SUP & EXP		16,298.26	15,000.00	15,000.00		
MATERIALS PURCHASED		18,294.61	20,000.00	20,000.00		
MISCELLANEOUS	18,246.86	3,787.73	4,000.00	4,000.00		
	\$ 771,258.01 \$	880,040.32 \$	945,419.60 \$	945,419.60		
MENTAL HYGIENE DIVISION						
SALARY OF OFFICE EMPLOYEES	9,850.31	10,079.41	10,560.00	10,560.00		
SALARY OF OTHER EMPLOYEES	57,267.10	66,851.39	87,600.00	87,600.00		
POSTAGE	160.65	254.03	250.00	250.00		
STATIONERY RECORD BOOKS & BLANKS	22.52	147.58	100.00	100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	712.46	437.32	600.00	600.00		
TELEPHONE AND TELEGRAPH	1,500.13	1,478.08	1,500.00	1,500.00		
FREIGHT EXPRESS AND DRAYAGE	19.06	1.80				
TRAVEL	2,368.16	1,728.24	3,000.00	3,000.00		
RENTALS	3,540.00	4,799.07	5,310.00	5,310.00		
SUBSCRIPTIONS AND PERIODICALS	163.28	294.99	300.00	300.00		
INDUSTRIAL ACCIDENT INSURANCE		20.02	20.00	20.00		
P E R S	1,892.34	2,536.40	3,239.28	3,239.28	3,133.00	3,133.00
SOCIAL SECURITY			1,328.80	1,328.80		
MISCELLANEOUS	945.93	703.27	800.00	800.00		
	\$ 78,341.94 \$	89,331.60 \$	114,608.08 \$	114,608.08		
CAP MACHINERY & APPLIANCES	1,421.70	802.50	800.00	800.00		
CAP FURNITURE & FIXTURES	216.22	283.65	200.00	200.00		
CAP LIBRARY & REFERENCE BOOKS	51.62	81.22	200.00	200.00		
	\$ 1,689.54 \$	1,167.37 \$	1,200.00 \$	1,200.00		

1385 -- MONTANA STATE HOSPITAL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL	1955 Budget	1957 Budget	1958 Budget	RECOMMENDED	1957 Budget
	1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	1958 June 30, 1959	1957 June 30, 1958	1957 June 30, 1958
4 STATE HOSPITAL						
R & R MACHINERY & APPLIANCES	99.30	1.95	20.00	20.00		
R & R HAND TOOLS & PETTY EQUIP		9.70	20.00	20.00		
R & R FURNITURE & FIXTURES		6.79	10.00	10.00		
\$	99.30 \$	18.44 \$	50.00 \$	50.00		
MENTAL HYGIENE SALARIES & EXPENSES					68,867.00	68,867.00
RECREATION BUILDING						
SALARY OF HEAD OF DEPARTMENT	2.67	2,556.25	3,600.00	3,600.00		
\$	2.67 \$	2,556.25 \$	3,600.00 \$	3,600.00		
CAP MACHINERY & APPLIANCES	113.05					
CAP FURNITURE & FIXTURES	271.20					
\$	384.25					
R & R BLDG & ATTACHED FIXTURES	31.91	103.25				
R & R MACHINERY & APPLIANCES	74.84	126.08				
R & R FURNITURE & FIXTURES	4.95	14.25				
\$	111.70 \$	243.58				
PLUS INTEREST PAID	12,271.96	49,649.19	50,000.00	50,000.00		
PLUS BONDS REDEEMED	214,000.00	294,000.00	295,000.00	295,000.00		
\$	226,271.96 \$	343,649.19 \$	345,000.00 \$	345,000.00		
PLUS STORE PURCHASES	427,458.15	413,095.74	500,000.00	500,000.00		
LESS STORE ISSUANCES	649,084.66-	660,721.12-	625,000.00-	625,000.00-		
LESS TRADING	780.00-	1,935.04-	1,000.00-	1,000.00-		
PLUS INSTITUTIONAL TRUST	56,499.85	82,786.61				
\$	165,996.66-\$	160,773.81-\$	126,000.00-\$	126,000.00-		
SALARIES AND EXPENSES					2,003,161.00	2,003,161.00
DEPARTMENT TOTAL	\$ 2,240,285.63 \$	2,723,958.58 \$	2,977,202.00 \$	2,977,202.00		
LESS FEDERAL AID & DEBT SERVICE			365,000.00	365,000.00		
APPROPRIATIONS REQUESTED			\$ 2,612,202.00 \$	2,612,202.00 \$	2,156,891.00 \$	2,156,891.00

1386 -- TUBERCULOSIS SANITARIUM
Schedule 1 -- Income and Expenditures

Dr. F. I. Terrill, Superintendent

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	T B SANITARIUM						
	9500 TUBERCULOSIS SANIT BEQUEST						
	77		2,100.00				
		\$	2,100.00	\$	1,679.65	\$	420.35
	10435 TUBERCULOSIS INDIAN WING U S AID						
	97	9,000.00					
		11,046.98					
		\$	20,046.98	\$	20,046.98		
	20302 INSTITUTIONAL TRUST FUND T B SANITARIUM						
	97	3,206.07					
	89		2,100.00-				
	97		5,054.11				
		2,147.68					
		\$	5,353.75	\$	4,903.07	\$	3,404.79
				\$	3,034.11	\$	1,948.96
						\$	1,868.96
	38714 TUBERCULOSIS SANITAR INT & SINKING						
	97	5,437.00					
	97		13,315.02				
		13,440.20					
		\$	18,877.20	\$	18,392.22	\$	13,800.00
				\$	12,440.00	\$	5,077.20
						\$	5,952.22
	74301 TUBERCULOSIS SANIT SALARY & EXPENSES						
		881,085.00					
			914,740.00				
	49		1,305.32-				
		154,027.05					
			21,125.36				
		\$	1,035,112.05	\$	934,560.04	\$	886,420.50
				\$	817,129.94	\$	148,691.55
			1,101,850.00			\$	117,430.10
	APPROP 1956 - 1957						
	74302 TUBERCULOSIS SANIT P E R S						
		14,620.00					
			25,000.00				
		3,393.19					
		\$	18,013.19	\$	25,000.00	\$	14,809.37
				\$	17,963.41	\$	3,203.82
						\$	7,036.59
	APPROP 1956 - 1957						

1386 -- TUBERCULOSIS SANITARIUM

2

Schedule I -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
74303 TUBERCULOSIS SANIT CONST 2 HOME FOR DOC						
		8,274.00				
	\$	8,274.00	\$	8,274.00		
74304 TUBERCULOSIS SANIT SALARY OF SUPT						
		12,000.00				
				12,000.00		
	\$	12,000.00	\$	12,000.00	\$	12,000.00
APPROP 1956 - 1957						
				12,000.00		
				12,000.00		
				12,000.00		
74305 TUBERCULOSIS SANIT TRUST FUND ADVANCE						
		10,000.00				
	\$	10,000.00			\$	10,000.00
74306 TUBERCULOSIS SANIT RENOVATE MENS HOSP						
		82,000.00				
	\$	82,000.00	\$	82,000.00		
TOTAL	\$	1,117,677.17	\$	1,068,955.33	\$	958,755.64
					\$	946,247.11
					\$	156,921.52
					\$	142,708.22

1386 -- TUBERCULOSIS SANITARIUM
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1 T B SANITARIUM	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
SALARY OF HEAD OF DEPARTMENT	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SALARY OF ASSISTANT OR DEPUTY		3,000.00				
SALARY OF OFFICE EMPLOYEES	19,642.99	20,464.46	25,800.00	28,000.00		
SALARY OF OTHER EMPLOYEES	178,610.80	213,889.06	256,600.00	269,600.00		
POSTAGE	878.37	489.42	800.00	850.00		
STATIONERY RECORD BOOKS & BLANKS	734.21	798.62	1,000.00	1,000.00		
SUNORY OFFICE SUPPLIES & EXPENSES	608.54	843.13	1,000.00	1,000.00		
TELEPHONE AND TELEGRAPH	4,189.46	4,039.46	5,000.00	5,000.00		
FREIGHT EXPRESS AND DRAYAGE	505.12	451.78	550.00	550.00		
TRAVEL	587.00	737.51	1,500.00	1,500.00		
AMUSE RECREATION RELATED SERVICES	5,225.34	4,764.28	8,500.00	9,000.00		
LEGAL PUBLICATIONS		30.40	50.00	50.00		
SUBSCRIPTIONS AND PERIODICALS	142.83	49.00	375.00	375.00		
INDUSTRIAL ACCIDENT INSURANCE	1,738.51	1,371.76	2,000.00	2,200.00		
P E R S	14,809.37	17,963.41	25,000.00	27,500.00	25,000.00	27,500.00
SOCIAL SECURITY		15,581.25	18,000.00	20,000.00	18,000.00	20,000.00
MISCELLANEOUS	1,094.10	1,799.50	2,000.00	2,000.00		
	\$ 240,766.64 \$	298,273.04 \$	360,175.00 \$	380,625.00		
CAP MACHINERY & APPLIANCES		451.55				
CAP FURNITURE AND FIXTURES	3,208.42	117.73	5,000.00			
CAP LIBRARY & REFERENCE BOOKS		129.45	250.00	250.00		
CAP SCIENTIFIC APPARATUS	165.00	592.50	4,500.00	4,500.00		
	\$ 3,373.42 \$	1,291.23 \$	9,750.00 \$	4,750.00		
R & R MACHINERY & APPLIANCES		245.38	250.00	250.00		
R & R FURNITURE AND FIXTURES	2,457.87	157.00	750.00	750.00		
R & R SCIENTIFIC APPARATUS	33,044.17	1,653.62	5,000.00	5,000.00		
	\$ 35,502.04 \$	2,056.00 \$	6,000.00 \$	6,000.00		
PHYSICAL PLANT						
SALARY OF JANITORS ENG WATCHMEN	15,520.96	15,951.53	30,000.00	35,000.00		
SALARY OF OTHER EMPLOYEES	44,174.93	42,742.49	55,000.00	57,000.00		
AUTO EXPENSE	41.83	312.87	750.00	750.00		
GAS OIL AND GREASE	2,057.87	1,762.88	3,750.00	3,750.00		
SUPPLIES AND EQUIPMENT	14,222.25	8,502.60	15,000.00	15,000.00		
LIGHT AND POWER	10,796.82	10,377.06	15,000.00	15,000.00		
FUEL	13,097.99	13,407.05	18,250.00	18,750.00		
WATER	300.00	300.00	500.00	500.00		
RENTALS	72.50	57.96	100.00	100.00		
JANITOR SUPPLIES AND EXPENSES	4,397.16	1,985.92	5,000.00	5,000.00		
ENGINE ROOM SUPPLIES & EXPENSES		937.32	1,150.00	1,200.00		
GARDENER SUPPLIES & EXPENSES		691.92	950.00	1,000.00		
OTHER PHYSICAL PLANT SUP & EXP	6,340.86	5,848.73	10,000.00	10,000.00		
OTHER INSURANCE	162.78	912.82	1,000.00	1,000.00		
	\$ 111,185.95 \$	103,791.15 \$	156,450.00 \$	164,050.00		

1386 -- TUBERCULOSIS SANITARIUM
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1954 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	1958 Budget July 1 1958 June 30 1959	1957 Budget July 1 1957 June 30 1958	1958 Budget July 1 1958 June 30 1959
2 T R SANITARIUM						
CAP LAND AND LAND IMPROVEMENTS	22,980.19		2,000.00	2,000.00		
CAP BUILDINGS & ATTACHED FIXTURES	19,277.09	471.92				
CAP MACHINERY & APPLIANCES	14,932.10	3,659.55	3,000.00			
CAP HAND TOOLS & PETTY EQUIPMENT	54.18	173.72				
CAP FURNITURE AND FIXTURES	10,967.21	6,969.03	4,000.00	4,000.00		
\$	68,210.77 \$	11,274.22 \$	9,000.00 \$	6,000.00		
R & R LAND & LAND IMPROVEMENTS	536.70	1,743.12	13,000.00	10,000.00		
R & R PLDG & ATTACHED FIXTURES	59,993.00	102,173.72	8,000.00	3,000.00		
R & R MACHINERY & APPLIANCES	13,683.14	5,430.13	15,000.00	5,000.00		
R & R HAND TOOLS & PETTY EQUIP	121.49	467.18	1,000.00	1,000.00		
R & R FURNITURE & FIXTURES	13,496.37	10,293.53	7,000.00	7,000.00		
\$	87,830.70 \$	120,107.28 \$	44,000.00 \$	26,000.00		
SUBSISTENCE	222,318.10	240,012.77	288,050.00	293,600.00		
SALARY OF OTHER EMPLOYEES	27,850.56					
HOSPITAL FEES		6,177.82	35,000.00	25,000.00		
CHEMICALS & LABORATORY SUPPLIES	125,069.22	136,890.79	164,260.00	170,000.00		
SUBSISTENCE	22,816.80					
SUPPLIES AND EQUIPMENT		5,082.32	20,000.00	30,000.00		
OTHER PHYSICAL PLANT SUP & EXP		7,842.81				
MATERIALS PURCHASED	11.44	7.68				
MISCELLANEOUS	398,086.12 \$	397,014.19 \$	507,310.00 \$	518,600.00		
PLUS INTEREST PAID	3,800.00	3,440.00	3,000.00	3,000.00		
PLUS BONDS REDEEMED	10,000.00	9,000.00	9,000.00	9,000.00		
\$	13,800.00 \$	12,440.00 \$	12,000.00 \$	12,000.00	970,815.00	1,046,525.00
SALARIES AND EXPENSES	958,755.64 \$	946,247.11 \$	1,104,685.00 \$	1,118,025.00		
DEPARTMENT TOTAL			12,000.00	12,000.00		
LESS DEBT SERVICE			1,092,685.00 \$	1,106,025.00 \$	1,025,815.00 \$	1,106,025.00
TOTAL						
ADDITIONAL REQUESTS:						
FOUR EMPLOYEES' DUPLEXES			188,000.00			
COMMISSARY			95,000.00			
\$			1,375,685.00 \$	1,106,025.00 \$	1,025,815.00 \$	1,106,025.00
TOTAL REQUESTED						

1387 -- SOLDIERS' HOME

F. Clarke Grady, Commandant

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955 1956
1	SOLDIERS HOME						
10307	SOLDIERS HOME INTEREST AND INCOME						
	97	157.15					
	87	121.80					
	87		119.40				
	97		132.44				
		1,861.98					
		\$ 2,140.93	\$ 459.20	1,681.73	238.00	459.20	473.04
			711.04				
10316	SOLOIER HOME WELFARE INTEREST AND INCOME						
	87	113.10					
	49	113.10-					
	87		118.30				
	49		118.30-				
10415	SOLDIERS HOME U S AID						
	97	31,320.59					
	97		40,713.89				
		1,017.85					
		\$ 32,338.44	\$ 41,831.44	31,220.89	32,942.03	1,117.55	8,889.41
			1,117.55				
70601	SOLDIERS HOME SALARY & EXPENSES						
		52,075.00					
			67,100.00				
		722.39					
		\$ 52,797.39	\$ 67,100.00	52,796.87	65,108.32	.52	1,991.68
	APPROP 1956 - 1957		67,100.00				
70602	SOLDIERS HOME SALARY OF COMMANDANT						
		4,000.00					
			4,600.00				
		160.69					
		\$ 4,160.69	\$ 4,600.00	3,807.47	4,599.96	353.22	.04
	APPROP 1956 - 1957		4,600.00				

1387 -- SOLDIERS HOME

2

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSION	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
70603 SOLDIERS HOME P E R S		1,067.50		1,300.00		
		14.72				
APPROP 1956 - 1957	\$ 1,082.22	\$ 1,300.00	\$ 1,082.22	\$ 1,300.00		
70604 SOLDIERS HOME PCHSE INSTALL 2 BOILERS		1,197.17				
	\$ 1,197.17		\$ 1,197.17			
70605 SOLDIERS HOME REMODE OLD MAIN BLDG		80,000.00				
	\$ 80,000.00		\$ 56,607.37		\$ 23,392.63	
70606 SOLDIERS HOME TRUST FUND ADVANCE		1,000.00				
	\$ 1,000.00				\$ 1,000.00	
70607 SOLDIERS HOME OPERATION	87	400.00				
	\$ 400.00		\$ 186.37		\$ 213.63	
TOTAL	\$ 94,116.84	\$ 196,542.46	\$ 91,972.72	\$ 160,795.66	\$ 2,144.12	\$ 35,746.80

1387 -- SOLDIERS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES

1	SOLDIERS HOME	ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget July 1, 1954 June 30, 1955	1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959	1957 Budget July 1, 1958 June 30, 1958	1957 Budget July 1, 1958 June 30, 1959
	SALARY OF HEAD OF DEPARTMENT						
	SALARY OF HEAD OF DEPARTMENT	4,260.92	4,675.36	4,800.00	4,800.00		
	SALARY OF ASSISTANT OR DEPUTY		300.00				
	SALARY OF OFFICE EMPLOYEES	3,300.00	3,600.00	3,600.00	3,600.00		
	SALARY OF OTHER EMPLOYEES	10,610.55	11,055.77	12,360.00	12,380.00		
	POSTAGE	83.00	84.00	85.00	85.00		
	STATIONERY RECORD BOOKS & BLANKS	210.81	224.38	250.00	250.00		
	SUNDRY OFFICE SUPPLIES & EXPENSES	41.10	28.38	50.00	50.00		
	TELEPHONE AND TELEGRAPH	340.10	311.22	350.00	350.00		
	OFFICIAL BONDS	110.00	70.00	70.00	70.00		
	TRAVEL	565.27	787.70	1,200.00	1,200.00		
	AMUSE RECREATION RELATED SERVICES	48.55	43.09	45.00	45.00		
	SUBSCRIPTIONS AND PERIODICALS	8.00		8.00	8.00		
	INDUSTRIAL ACCIDENT INSURANCE	171.27	251.61	300.00	300.00		
	OTHER INSURANCE	25.00					
	P E R S	1,268.59	1,309.92	1,700.00	1,700.00		
	SOCIAL SECURITY		824.80	900.00	1,000.00		
	MISCELLANEOUS	95.17	69.16	90.00	90.00		
		\$ 21,138.33	\$ 23,635.39	\$ 25,828.00	\$ 25,928.00		
	CAP FURNITURE & FIXTURES		102.88	200.00	200.00		
			\$ 102.88	\$ 200.00	\$ 200.00		
	R & R MACHINERY AND APPLIANCES	28.55	15.50	150.00	150.00		
		\$ 28.55	\$ 15.50	\$ 150.00	\$ 150.00		
	PHYSICAL PLANT						
	SALARY OF HEAD OF DEPARTMENT		4,060.95				
	SALARY OF JANITORS ENG WATCHMEN	8,906.35		9,500.00	9,500.00		
	SALARY OF OTHER EMPLOYEES	2,649.28	12,701.32	7,800.00	7,800.00		
	AUTO EXPENSE	379.90	84.51	25.00	25.00		
	GAS OIL AND GREASE	606.63	731.23	750.00	750.00		
	SUPPLIES AND EQUIPMENT	278.81	1,943.00	750.00	750.00		
	LIGHT AND POWER	2,549.00	1,855.50	2,000.00	2,000.00		
	FUEL	5,690.39	10,564.12	8,000.00	8,000.00		
	WATER		137.60	150.00	150.00		
	JANITOR SUPPLIES AND EXPENSES	209.97	303.92	325.00	325.00		
	ENGINE ROOM SUPPLIES & EXPENSES	44.29	112.79	100.00	100.00		
	GARDENER SUPPLIES AND EXPENSES	74.23	260.10	100.00	100.00		
	OTHER PHYSICAL PLANT SUP & EXP	856.94	411.70	4,400.00	4,400.00		
	OTHER INSURANCE	92.63	620.88				
	MISCELLANEOUS		17.50	200.00	200.00		
		\$ 22,338.42	\$ 33,805.12	\$ 34,100.00	\$ 34,100.00		
	CAP BUILDINGS & ATTACHED FIXTURES	1,869.04	58,378.73	6,100.00	6,100.00		
	CAP MACHINERY & APPLIANCES		781.35	800.00	800.00		

1387 -- SOLDIERS' HOME
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
2 SOLDIERS HOME						
CAP HAND TOOLS & PETTY EQUIPMENT	93.00	139.28	100.00	100.00		
CAP FURNITURE AND FIXTURES	101.76	548.22				
\$	2,063.80	59,847.58	7,000.00	7,000.00		
R & R LAND & LAND IMPROVEMENTS		297.05	300.00	300.00		
R & R BLDG & ATTACHED FIXTURES	1,762.87	2,071.10	2,000.00	2,000.00		
R & R MACHINERY & APPLIANCES	3,485.41	1,492.96	1,500.00	1,500.00		
R & R HAND TOOLS & PETTY EQUIP	219.33	21.69	100.00	100.00		
R & R FURNITURE & FIXTURES	232.06	167.92	250.00	250.00		
\$	5,699.67	4,050.72	4,150.00	4,150.00		
FARM						
SALARY OF HEAD OF DEPARTMENT		3,300.00	3,600.00	3,600.00		
SALARY OF OTHER EMPLOYEES	6,311.61	6,097.75	6,850.00	6,850.00		
GAS OIL & GREASE		132.70	150.00	150.00		
STOCK AND POULTRY FEED	4,878.33	4,561.34	4,700.00	4,700.00		
GARDENER SUPPLIES AND EXPENSES	1,621.52	1,099.48	825.00	825.00		
SEEDS & PLANTS		80.00	50.00	50.00		
MISCELLANEOUS		13.94	525.00	525.00		
\$	12,811.46	15,285.21	16,700.00	16,700.00		
CAP MACHINERY & APPLIANCES		2,650.76	1,000.00	1,000.00		
CAP OTHER	163.00	75.00	100.00	100.00		
\$	163.00	2,725.76	1,100.00	1,100.00		
R & R LAND & LAND IMPROVEMENTS	766.59	19.87	300.00	300.00		
R & R BLDG & ATTACHED FIXTURES	762.55	79.86	300.00	300.00		
R & R MACHINERY AND APPLIANCES	236.35	249.95	300.00	300.00		
R & R HAND TOOLS & PETTY EQUIP	38.80	60.01	300.00	300.00		
R & R FURNITURE & FIXTURES	162.67		300.00	300.00		
\$	1,966.96	409.69	1,500.00	1,500.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT	2,792.31		4,000.00	4,000.00		
SALARY OF OTHER EMPLOYEES	11,524.78	9,374.43	6,300.00	6,300.00		
HOSPITAL FEES	396.64	381.41	400.00	400.00		
SUBSISTENCE	10,212.75	11,114.06	14,000.00	14,000.00		
SUPPLIES AND EQUIPMENT	840.56	429.62	1,300.00	1,300.00		
OTHER PHYSICAL PLANT SUP AND EXP	544.87	12.15				
\$	26,311.91	21,311.67	26,000.00	26,000.00		
LESS TRADING	549.38-	393.84-	228.00-	228.00-		
\$	549.38-	393.84-	228.00-	228.00-		
DEPARTMENT TOTAL	\$ 91,972.72	\$ 160,795.68	\$ 116,500.00	\$ 116,600.00		
LESS SPECIAL FUNDS			45,000.00	45,000.00		
APPROPRIATIONS REQUESTED			\$ 71,500.00	\$ 71,600.00	\$ 71,500.00	\$ 71,600.00

1388 -- HOME FOR SENILE MEN AND WOMEN

V. A. Lovell, Superintendent

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
1	HOME FOR SENILE						
	21300 SENILE HOME						
	CONTRIBUTIONS FUND						
	77		35.00				
	97		10.67				
	97				115.00		
			11.85				
			57.52				
		\$	57.52	\$	172.52	\$	57.52
	76401 HOME FOR SENILE						
	SALARIES						
			63,860.00				
		\$	63,860.00	\$	58,058.54	\$	5,801.46
	APPROP 1956 - 1957		63,860.00				
	76402 HOME FOR SENILE						
	OPERATION						
			44,642.00				
		\$	44,642.00	\$	43,837.42	\$	804.58
	APPROP 1956 - 1957		44,642.00				
	76403 HOME FOR SENILE						
	SALARY OF SUPT						
			5,000.00				
			5,000.00				
		\$	108.37	\$	4,999.92	\$	108.45
	APPROP 1956 - 1957		5,108.37	\$	4,999.92	\$	.08
			5,000.00				
	76404 HOME FOR SENILE MEN						
	WOMEN SAL & EXP						
	49		106,859.24				
			83.37-				
			1,783.15				
			947.42				
		\$	108,642.39	\$	100,607.60	\$	8,034.79
			864.05		864.05		
	76405 HOME FOR SENILE						
	P E R S						
			2,172.00				
			2,300.00				
		\$	57.15	\$	1,789.39	\$	439.76
	APPROP 1956 - 1957		2,229.15	\$	1,932.75	\$	367.25
			2,300.00				

1388 -- HOME FOR SENILE MEN AND WOMEN

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVENUES	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
76406 HOME FOR SENILE LANDSCAPING		1,304.73				
	\$	1,304.73	\$	1,224.33	\$	1,224.33
				60.40		
76407 HOME FOR SENILE CAPITAL						
		4,752.50				
	\$	4,752.50	\$	2,343.85	\$	2,408.65
APPROP 1956 - 1957		4,752.50				
76408 HOME FOR SENILE REPAIRS & REPLACEMENT						
		850.00				
	\$	850.00	\$	23.15	\$	826.85
APPROP 1956 - 1957		850.00				
76409 HOME FOR SENILE TRUST FUND ADVANCE						
		1,000.00				
	\$	1,000.00			\$	1,000.00
TOTAL	\$	117,342.16	\$	124,665.40	\$	107,477.31
				113,456.53	\$	9,864.85
					\$	11,208.67

**1388 -- HOME FOR SENILE MEN AND WOMEN
SCHEDULE 2 -- DETAIL OF EXPENDITURES**

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 HOME FOR SENILE						
SALARY OF HEAD OF DEPARTMENT	4,999.92	4,999.92	5,000.00	5,000.00	5,000.00	5,000.00
SALARY OF OFFICE EMPLOYEES	2,835.00	2,940.00	2,820.00	2,940.00		
SALARY OF OTHER EMPLOYEES	28,038.66	28,941.45	31,191.00	32,271.00		
POSTAGE	154.75	29.00	175.00	175.00		
STATIONERY RECORD BOOKS & BLANKS	203.70	114.55	250.00	250.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	54.16	82.83	200.00	200.00		
TELEPHONE AND TELEGRAPH	184.16	171.90	250.00	250.00		
FREIGHT EXPRESS & DRAYAGE		8.58	150.00	150.00		
TRAVEL	257.62	49.80	250.00	250.00		
AMUSE RECREATION RELATED SERVICES	39.55	14.25	350.00	350.00		
LEGAL PUBLICATIONS	30.40		40.00	40.00		
SUBSCRIPTIONS AND PERIODICALS	14.50	14.50	30.00	30.00		
INDUSTRIAL ACCIDENT INSURANCE	206.00	116.49	300.00	300.00		
OTHER INSURANCE	16.56		300.00	300.00		
P E R S	1,789.39	1,932.75	2,400.00	2,400.00	2,300.00	2,300.00
SOCIAL SECURITY		1,960.50	2,600.00	2,600.00	1,500.00	1,500.00
	\$ 38,824.37	\$ 41,376.52	\$ 46,306.00	\$ 47,506.00		
R & R MACHINERY AND APPLIANCES	\$ 12.75	\$ 24.25	\$ 800.00	\$ 800.00		
	\$ 12.75	\$ 24.25	\$ 800.00	\$ 800.00		
PHYSICAL PLANT						
SALARY OF HEAD OF DEPARTMENT		3,707.46	3,920.00	4,040.00		
SALARY OF JANITORS ENG WATCHMEN	10,142.30	1,210.00	10,536.00	10,896.00		
SALARY OF OTHER EMPLOYEES	730.00	6,899.00	3,000.00	3,000.00		
FREIGHT EXPRESS & DRAYAGE		4.43	50.00	50.00		
TRAVEL	33.02		50.00	50.00		
AUTO EXPENSE	179.87	67.05	200.00	200.00		
GAS OIL AND GREASE	132.35	132.10	250.00	250.00		
SUPPLIES AND EQUIPMENT	29.50	160.86	450.00	450.00		
LIGHT AND POWER	2,635.20	2,496.17	2,700.00	2,700.00		
FUEL	6,437.90	6,707.01	7,512.00	7,512.00		
WATER	788.60	662.85	1,000.00	1,000.00		
RENTALS	12.00	54.32	70.00	70.00		
JANITOR SUPPLIES AND EXPENSES	957.63	768.49	800.00	800.00		
ENGINE ROOM SUPPLIES & EXPENSES		313.17	500.00	500.00		
GARDENER SUPPLIES AND EXPENSES	22.59	102.24	250.00	250.00		
OTHER PHYSICAL PLANT SUP & EXP	135.00	416.03	500.00	500.00		
OTHER INSURANCE		236.12	260.00	260.00		
	\$ 22,235.96	\$ 23,937.30	\$ 32,048.00	\$ 32,528.00		
CAP LAND & LAND IMPROVEMENTS		3,545.27	3,500.00	3,500.00		
CAP BLDG & ATTACHEO FIXTURES			3,000.00	500.00		
CAP HAND TOOLS & PETTY EQUIPMENT	6.86		300.00	300.00		
CAP FURNITURE & FIXTURES		200.22	2,000.00	1,000.00		
	\$ 6.86	\$ 3,745.49	\$ 8,800.00	\$ 5,300.00		

2 HOME FOR SENILE

		ACTUAL		REQUESTS		RECOMMENDED	
		1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
		July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1958	July 1 1958
		June 30 1955	June 30 1956	June 30 1958	June 30 1959	June 30 1958	June 30 1958
2	HOME FOR SENILE						
	R & R LAND & LAID IMPROVEMENTS	80.00					
	R & R BLDG & ATTACHED FIXTURES	19.50	15.95	300.00	300.00		
	R & R MACHINERY & APPLIANCES	85.00	7.20	2,000.00	500.00		
	R & R HAND TOOLS & PETTY EQUIP	16.69		100.00	100.00		
	R & R FURNITURE & FIXTURES	4.00	15.35	300.00	300.00		
	\$ 205.28 \$ 38.50 \$ 2,700.00 \$ 1,200.00						
	SUBSISTENCE						
	SALARY OF OTHER EMPLOYEES	13,975.45	14,360.63	15,856.00	16,456.00		
	GRATUITIES & BURIALS		429.13	500.00	500.00		
	HOSPITAL FEES	3,422.33	1,046.99	1,500.00	1,500.00		
	SUBSISTENCE	22,152.64	24,390.60	25,500.00	25,800.00		
	SUPPLIES AND EQUIPMENT	633.64		400.00	800.00		
	OTHER PHYSICAL PLANT SUP & EXP		4,058.10	900.00	900.00		
	MATERIALS PURCHASED		49.02		1,500.00		
	MISCELLANEOUS	6,008.03		5,855.00	5,855.00		
	\$ 46,192.09 \$ 44,334.47 \$ 50,811.00 \$ 53,311.00						
	SALARIES AND EXPENSES						
	DEPARTMENT TOTAL	\$ 107,477.31 \$ 113,456.53 \$ 141,465.00 \$ 140,645.00 \$ 114,104.50 \$ 114,104.50					

1389 -- TRAINING SCHOOL

Dr. Arthur E. Westwell, Superintendent

Schedule 1 -- Income and Expenditures

1	TRAINING SCHOOL	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955 1956
11500	TRAINING SCHOOL CONSTR FUND	37	1,500,000.00				
			1,453,565.52				
		\$	1,500,000.00	\$	1,453,565.52	\$	46,434.48
						\$	215,787.57
						\$	1,453,565.52
						\$	1,237,777.95
13500	TRAINING SCHOOL FIRE LOSS FUND						
			2,430.78				
		\$	2,430.78	\$	2,430.78		
20303	INSTITUTIONAL TRUST FUND TRAINING SCHOOL						
	97		9,169.76				
	97				16,165.93		
			14,046.52				
					15,671.99		
		\$	23,216.28	\$	31,837.92	\$	7,544.29
						\$	5,821.67
						\$	15,671.99
						\$	26,016.25
25122	TRAINING SCHOOL IMPROVEMENTS						
			185.04				
		\$	185.04	\$	184.16	\$	.88
38728	TRAINING SCHOOL INT SINKING FUND 1955						
	97		5,417.81				
	77				854.55		
	97				257,072.01		
					5,417.81		
		\$	5,417.81	\$	263,344.37	\$	90,200.00
						\$	5,417.81
						\$	173,144.37
38737	TRAINING SCHOOL INT & SINKING						
			19,555.56				
					19,555.56		
		\$	19,555.56	\$	19,555.56	\$	4,671.06
						\$	19,555.56
						\$	14,884.50
42900	TRAINING SCHOOL EXPENSES						
	87		54,397.23				
		\$	54,397.23	\$	54,397.23		

1389 -- TRAINING SCHOOL

2

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955-1956	1954-1955	1955-1956	1954-1955	1955-1956
43000 TRAINING SCHOOL P E R S	87	\$ 1,287.02		\$ 1,287.02			
73501 TRAINING SCHOOL SALARIES & EXPENSES		420,575.00	580,157.00				
	49	89.65	88.33-				
			5,959.04				
APPROP 1956 - 1957		\$ 420,664.65	\$ 586,027.71	\$ 414,705.61	\$ 517,256.38	\$ 5,959.04	\$ 68,771.33
73502 TRAINING SCHOOL T R S		937.50	1,458.00				
		328.66					
APPROP 1956 - 1957		\$ 1,266.16	\$ 1,458.00	\$ 617.35	\$ 536.93	\$ 648.81	\$ 921.07
73503 TRAINING SCHOOL P E R S		4,200.00					
	87	2,372.51	9,985.00				
		56.82					
APPROP 1956 - 1957		\$ 6,629.33	\$ 9,985.00	\$ 6,629.33	\$ 7,770.82	\$	\$ 2,214.18
73504 TRAINING SCHOOL TRUST FUND ADVANCE			2,500.00				
		\$	2,500.00	\$	2,500.00		
73505 TRAINING SCHOOL OPERATION	87	3,500.00					
		\$ 3,500.00		\$ 2,682.51		\$ 817.49	

1389 -- TRAINING SCHOOL

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
73507 TRAINING SCHOOL SALARY OF SUPT		7,200.00				
				8,400.00		
APPROP 1956 - 1957	\$ 7,200.00	\$ 8,400.00	\$ 7,200.00	\$ 8,400.00		
		8,400.00				
73508 TRAIN SCH CONSTR EQUIP FURN 2 NEW DRS		472,406.61				
				44,238.79		
	\$ 472,406.61	\$ 44,238.79	\$ 428,167.82	\$ 44,200.16	\$ 44,238.79	\$ 38.63
TOTAL	\$ 2,518,156.47	\$ 2,420,912.87	\$ 972,280.58	\$ 897,144.59	\$ 1,545,875.89	\$ 1,523,768.28

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954	July 1 1955	July 1 1957	July 1 1958	July 1 1957	July 1 1958
	June 30, 1955	June 30 1956	June 30 1958	June 30, 1959	June 30, 1958	June 30 1959
1 TRAINING SCHOOL						
SALARY OF HEAD OF DEPARTMENT	7,200.00	8,400.00	8,820.00	8,820.00	8,400.00	8,400.00
SALARY OF OFFICE EMPLOYEES	14,758.51	7,181.92	16,800.00	16,800.00		
SALARY OF OTHER EMPLOYEES	102,598.37	101,546.39	235,650.00	235,650.00		
POSTAGE	520.63	1,092.28	1,000.00	1,000.00		
STATIONERY RECORD BOOKS & BLANKS	627.55	447.83	1,200.00	1,200.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	226.05	513.38	500.00	500.00		
TELEPHONE AND TELEGRAPH	1,610.76	1,635.47	2,250.00	2,250.00		
FREIGHT EXPRESS AND DRAYAGE	49.88	14.16	100.00	100.00		
AERIAL PHOTOS, MASTER INDEXES ETC		33.64				
OFFICIAL BONDS		5.00	50.00	50.00		
TRAVEL	1,227.93	702.30	1,500.00	1,500.00		
AUTO EXPENSE		86.18				
AMUSE RECREATION RELATED SERVICES	1,090.00	1,751.77	500.00	500.00		
GRATUITIES AND BURIALS	542.00	1,252.00	750.00	750.00		
ESCAPES AND REWARDS	10.00		150.00	150.00		
HOSPITAL FEES	2,595.08					
LEGAL PUBLICATIONS	6.69					
SUBSCRIPTIONS AND PERIODICALS	180.35	149.57	250.00	250.00		
INDUSTRIAL ACCIDENT INSURANCE	751.62	488.77	1,800.00	1,800.00		
P E R S	10,638.90	8,460.50	14,590.00	14,590.00	9,985.00	11,100.00
SOCIAL SECURITY		5,999.75	9,725.50	9,725.50	4,550.00	4,550.00
MISCELLANEOUS	2,704.26	3,499.36	7,140.00	7,140.00		
	\$ 147,338.58	\$ 143,260.27	\$ 302,775.50	\$ 302,775.50		
CAP MACHINERY AND APPLIANCES	576.50	822.50	1,500.00	1,500.00		
CAP FURNITURE AND FIXTURES	1,260.20	951.30	1,500.00	1,500.00		
CAP SCIENTIFIC APPARATUS	15,939.30	293.19	6,000.00	1,000.00		
	\$ 17,776.00	\$ 2,066.99	\$ 9,000.00	\$ 4,000.00		
R & R MACHINERY & APPLIANCES		257.25	200.00	200.00		
R & R FURNITURE AND FIXTURES	47.35	21.00	1,300.00	300.00		
	\$ 47.35	\$ 278.25	\$ 1,500.00	\$ 500.00		
EDUCATIONAL SYSTEM						
SALARY OF HEAD OF DEPARTMENT	3,445.76	3,262.50	3,500.00	3,500.00		
SALARY OF INSTRUCTORS & TEACHERS	12,864.37	13,459.07	27,720.00	27,720.00		
STATIONERY RECORD BOOKS & BLANKS	31.63		100.00	100.00		
FILMS AND TEXT BOOKS	146.16	133.60	850.00	850.00		
AERIAL PHOTOS, MASTER INDEXES ETC		150.76				
SUBSCRIPTIONS & PERIODICALS		147.90	200.00	200.00		
EDUCATIONAL SUPPLIES & EQUIPMENT	824.06	312.27	2,040.00	2,040.00		
TEACHERS RETIREMENT	617.25	641.32	1,210.00	1,210.00	1,210.00	1,210.00
MISCELLANEOUS		284.38	100.00	100.00		
	\$ 17,929.33	\$ 18,391.80	\$ 35,720.00	\$ 35,720.00		
CAP MACHINERY & APPLIANCES	288.00	640.00				

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	ACTUAL	1955 Budget	REQUESTS	RECOMMENDED
	July 1, 1954		July 1, 1955	1957 Budget	1957 Budget
	June 30, 1955		June 30, 1956	July 1, 1957	July 1, 1957
				June 30, 1958	June 30, 1958
					July 1, 1958
					June 30, 1959
2 TRAINING SCHOOL					
CAP HAND TOOLS & PETTY EQUIPMENT			154.20	1,000.00	1,000.00
CAP FURNITURE & FIXTURES			50.00	500.00	500.00
	\$ 288.00	\$	844.20	\$ 1,500.00	\$ 1,500.00
R & R MACHINERY & APPLIANCES			43.19	500.00	500.00
		\$	43.19	\$ 500.00	\$ 500.00
PHYSICAL PLANT					
SALARY OF HEAD OF DEPARTMENT			4,260.00	4,680.00	4,680.00
SALARY OF OFFICE EMPLOYEES			10,086.54		
SALARY OF JANITORS ENG WATCHMEN	16,800.00			28,080.00	28,080.00
SALARY OF OTHER EMPLOYEES	47,689.94		60,793.21	76,620.00	76,620.00
TRAVEL			8.20	200.00	200.00
AUTO EXPENSE			1,310.34	1,000.00	1,000.00
GAS OIL AND GREASE	2,970.67		4,033.19	5,500.00	5,500.00
SUPPLIES AND EQUIPMENT	8,245.85		15,427.44	20,000.00	20,000.00
LIGHT AND POWER	6,316.16		8,164.96	8,500.00	8,500.00
FUEL	39,205.29		46,815.68	55,000.00	55,000.00
JANITOR SUPPLIES AND EXPENSES	2,404.57		4,597.04	4,500.00	4,500.00
ENGINE ROOM SUPPLIES & EXPENSES	3,512.53		1,016.85	1,000.00	1,000.00
GARDENER SUPPLIES & EXPENSES			955.63	1,500.00	1,500.00
OTHER PHYSICAL PLANT SUP & EXP	2,439.48		893.42	500.00	500.00
OTHER INSURANCE	306.64		1,110.28	800.00	800.00
	\$ 129,891.13	\$	159,472.78	\$ 207,880.00	\$ 207,880.00
CAP LAND & LAND IMPROVEMENTS			1,758.92		
CAP BUILDINGS & ATTACHED FIXTURES	456,649.76		262,653.05		
CAP MACHINERY & APPLIANCES	699.00		13,678.35	10,000.00	3,000.00
CAP HAND TOOLS & PETTY EQUIPMENT	99.03		338.62		500.00
CAP FURNITURE AND FIXTURES	2,292.25		25,441.05	5,000.00	4,500.00
CAP SCIENTIFIC APPARATUS			175.50		
	\$ 459,740.04	\$	304,045.49	\$ 15,000.00	\$ 8,000.00
R & R LAND & LAND IMPROVEMENTS			2,610.00		
R & R BLDG & ATTACHED FIXTURES	8,935.64		6,724.86	10,000.00	
R & R MACHINERY & APPLIANCES	1,957.78		11,184.78	10,000.00	
R & R HAND TOOLS & PETTY EQUIP	86.46		732.08		
R & R FURNITURE & FIXTURES	954.22		477.40		10,000.00
	\$ 11,934.10	\$	21,729.12	\$ 20,000.00	\$ 10,000.00
FARM					
SALARY OF HEAD OF DEPARTMENT	3,360.00		3,472.00	3,600.00	3,600.00
SALARY OF JANITORS ENG WATCHMEN	1,883.69			2,220.00	2,220.00
SALARY OF OTHER EMPLOYEES	15,633.43		18,807.07	18,600.00	18,600.00
TRAVEL	42.61		7.65	75.00	75.00
AUTO EXPENSE			124.22		

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

3 TRAINING SCHOOL	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1 1954 June 30 1955	July 1 1955 June 30 1956	July 1 1957 June 30 1958	July 1 1958 June 30 1959	July 1 1957 June 30 1958	July 1 1958 June 30 1959
GAS OIL & GREASE		143.67	325.00	325.00		
STOCK AND POULTRY FEED	31,922.56	26,778.36	41,000.00	41,000.00		
SUPPLIES AND EQUIPMENT	281.27		3,600.00	3,600.00		
GARDENER SUPPLIES AND EXPENSES	2,340.58	9,734.20				
SEEDS & PLANTS		334.77	1,500.00	1,500.00		
OTHER INSURANCE	180.55					
MISCELLANEOUS	1.33	456.83	2,000.00	2,000.00		
	\$ 55,646.02 \$	59,858.77 \$	72,920.00 \$	72,920.00		
CAP LAND AND LAND IMPROVEMENTS	4,836.99					
CAP BLDG & ATTACHED FIXTURES	3,429.74		1,500.00	1,500.00		
CAP MACHINERY & APPLIANCES		2,466.05	1,000.00	1,000.00		
CAP HAND TOOLS & PETTY EQUIPMENT	27.00	50.00	500.00	500.00		
CAP OTHER	65.00	250.00	1,000.00	1,000.00		
	\$ 8,358.73 \$	2,766.05 \$	4,000.00 \$	4,000.00		
R & R LAND & LAND IMPROVEMENTS	1,485.00					
R & R BLDG & ATTACHED FIXTURES	554.46	68.00	500.00	500.00		
R & R MACHINERY AND APPLIANCES	1,777.71	884.42	1,000.00	1,000.00		
R & R HAND TOOLS & PETTY EQUIP	51.81	8.30				
	\$ 3,868.98 \$	960.72 \$	1,500.00 \$	1,500.00		
SUBSISTENCE						
SALARY OF HEAD OF DEPARTMENT		4,200.00	10,080.00	10,080.00		
SALARY OF OTHER EMPLOYEES	10,210.30	9,308.38	14,520.00	14,520.00		
HOSPITAL FEES	5,529.79	3,224.82	16,000.00	16,000.00		
CHEMICALS & LABORATORY SUPPLIES		294.75				
SUBSISTENCE	92,098.87	112,594.49	150,000.00	160,000.00		
SUPPLIES AND EQUIPMENT	10,829.50		24,000.00	24,000.00		
MISCELLANEOUS	194.75					
	\$ 118,863.21 \$	129,622.44 \$	214,600.00 \$	224,600.00		
PLUS INTEREST PAID		31,537.76	31,537.76	31,537.76		
		\$ 31,537.76 \$	31,537.76 \$	31,537.76		
PLUS CLAIMS PENDING	38,822.27					
	\$ 38,822.27					
PLUS BONDS REDEEMED		63,333.30	63,333.30	63,333.30		
		\$ 63,333.30 \$	63,333.30 \$	63,333.30		
PLUS STORE PURCHASES	66,166.84	70,565.55	80,000.00	80,000.00		
LESS STORE ISSUANCES	48,423.04-	44,745.80-	60,000.00-	60,000.00-		
	\$ 17,743.80 \$	25,819.75 \$	20,000.00 \$	20,000.00		
LESS CLAIMS OUTSTANDING		794.07-				
		\$ 794.07-				

1389 -- TRAINING SCHOOL
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1 1954	July 1 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30 1955	June 30 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30 1959
4 TRAINING SCHOOL						
LESS TRADING	645.14-	5,665.55-	5,000.00-	5,000.00-		
LESS PRODUCTION FOR CONSUMPTION	62,856.11-	67,268.32-	75,000.00-	75,000.00-		
PLUS INSTITUTIONAL TRUST	7,544.29	6,841.65				
	\$ 55,966.96-\$	66,092.22-\$	80,000.00-\$	80,000.00-		
SALARIES AND EXPENSES					580,157.00	659,042.00
DEPARTMENT TOTAL	\$ 972,280.50 \$	897,144.59 \$	921,766.56 \$	908,766.56		
LESS DEBT SERVICE			94,871.06	94,871.06		
APPROPRIATIONS REQUESTED		\$ 826,895.50 \$	813,895.50 \$	604,302.00 \$	684,302.00	

1390 -- PRISON GARMENT FACTORY

Schedule 1 -- Income and Expenditures

1	GARMENT FACTORY	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
66701	PRISON GARMENT FACT SALARY & EXPENSES		5,565.00		8,960.00		
			111.13				
	APPROP 1956 - 1957	\$ 5,676.13	\$ 8,960.00	\$ 5,675.94	\$ 6,072.22	\$.19	\$ 2,887.78
			8,960.00				
66702	PRISON GARMENT FACT MATERIAL REPR-RENOV						
			5,000.00				
		\$	5,000.00	\$	4,911.50	\$	88.50
66703	PRISON GARMENT FACT NEW SEWING MACHINE						
		\$	600.00				
		\$	600.00			\$	600.00
TOTAL		\$ 6,276.13	\$ 13,960.00	\$ 5,675.94	\$ 10,983.72	\$ 600.19	\$ 2,976.28

1390 -- GARMENT FACTORY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1958	REQUESTS 1957 Budget July 1, 1958 June 30, 1959	July 1, 1957 June 30, 1958	RECOMMENDED 1957 Budget July 1, 1958 June 30, 1959
1 GARMENT FACTORY							
MATERIALS PURCHASED	\$ 5,675.94	\$ 5,675.94	\$ 6,611.12	\$ 9,000.00	\$ 9,000.00		
R & R MACHINERY & APPLIANCES			10.40				
R & R FURNITURE & FIXTURES		\$ 4,372.60	4,262.20				
DEPARTMENT TOTAL	\$ 5,675.94	\$ 10,983.72	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00

1401 -- PUBLIC EMPLOYEES' RETIREMENT SYSTEM

John F. Sasek, Secretary

Schedule 1 -- Income and Expenditures

1	P E R S	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE & REVERSION	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
12200	PUBLIC EMPLOYEES RETIREMENT SYSTEM						
	97	3,417,805.24					
	27	2,000.00					
	29	1,111,928.00-					
	77		287.50				
	89		15,399.58-				
	97		3,885,870.69				
	27		4,000.00				
	29		995,775.00-				
		263,063.99					
			243,709.06				
		\$ 2,570,941.23	\$ 3,122,692.67	\$ 2,327,232.17	\$ 2,878,722.15	\$ 243,709.06	\$ 243,970.52
14700	SOCIAL SECURITY DIVISION FUND						
	97	5,000.00					
	77		7,344.83				
	97		1,452,215.20				
			4,921.35				
		\$ 5,000.00	\$ 1,464,481.38	\$ 78.65	\$ 1,408,235.38	\$ 4,921.35	\$ 56,246.00
TOTAL		\$ 2,575,941.23	\$ 4,587,174.05	\$ 2,327,310.82	\$ 4,286,957.53	\$ 248,630.41	\$ 300,216.52

1401 -- PUBLIC EMPLOYEES' RETIREMENT SYSTEM
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1957	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 P E R S						
SALARY OF HEAD OF DEPARTMENT	6,900.00	7,200.00	7,800.00	7,800.00		
SALARY OF ASSISTANT OR DEPUTY	5,124.96	5,250.00	5,500.00	5,500.00		
SALARY OF OFFICE EMPLOYEES	21,845.27	25,411.18	27,000.00	27,000.00		
SALARY EXAMINER	4,099.98		4,200.00	4,200.00		
SALARY OF OTHER EMPLOYEES	790.00	1,039.72	2,000.00	2,000.00		
POSTAGE	747.04	668.50	750.00	750.00		
STATIONERY RECODP BOOKS & BLANKS	1,441.77	888.04	975.00	975.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	967.89	1,075.80	1,400.00	1,400.00		
TELEPHONE AND TELEGRAPH	635.79	806.05	950.00	950.00		
PRINTING AND BINDING	194.70	1,360.21	2,500.00	2,500.00		
TRAVEL	3,676.69	3,058.27	3,700.00	3,700.00		
DUES TO ASSOCIATIONS & COMPACTS	145.85	70.00	140.00	140.00		
COURT & LEGAL EXPENSE	3,300.00	3,120.00	3,700.00	3,700.00		
OTHER INSURANCE	45.29	58.77	450.00	450.00		
P E R S	1,193.16	1,690.16	1,534.50	1,534.50		
REFUNDS	407,832.88	595,659.15	700,000.00	700,000.00		
MISCELLANEOUS	29.13					
\$	458,970.40	\$ 647,355.85	\$ 762,599.50	\$ 762,599.50		
CAP FURNITURE AND FIXTURES	239.45	371.70	3,000.00	3,000.00		
\$	239.45	\$ 371.70	\$ 3,000.00	\$ 3,000.00		
SOCIAL SECURITY DIVISION						
SALARY OF ASSISTANT OR DEPUTY		4,000.00	5,000.00	5,000.00		
SALARY OF OFFICE EMPLOYEES		3,483.64	8,800.00	8,800.00		
SALARY OF OTHER EMPLOYEES		10.00	1,000.00	1,000.00		
POSTAGE		902.28	1,050.00	1,000.50		
STATIONERY RECORD BOOKS & BLANKS		545.12	300.00	300.00		
SUNDRY OFFICE SUPPLIES & EXPENSES		280.45	900.00	900.00		
TELEPHONE & TELEGRAPH		709.52	1,200.00	1,200.00		
PRINTING & BINDING		925.81	1,250.00	1,250.00		
TRAVEL		782.60	2,700.00	2,700.00		
RENTALS		20.67	100.00	100.00		
DUES TO ASSOCIATIONS & COMPACTS		10.00	30.00	30.00		
COURT & LEGAL EXPENSE		690.00	1,000.00	1,000.00		
OTHER INSURANCE		259.77	275.00	275.00		
P E R S		220.30	455.00	455.00		
SOCIAL SECURITY		1,380,655.49	2,000,000.00	2,000,000.00		
REFUNDS		10,671.33	10,000.00	10,000.00		
MISCELLANEOUS		2,357.01	750.00	750.00		
\$		\$ 1,406,523.99	\$ 2,034,810.00	\$ 2,034,760.50		
CAP FURNITURE & FIXTURES		1,711.39	4,600.00	4,600.00		
\$		\$ 1,711.39	\$ 4,600.00	\$ 4,600.00		
PLUS PENSIONS PAID	814,248.55	880,247.80	950,000.00	1,000,000.00		
PLUS INVESTMENTS PURCHASED	1,053,852.42	1,350,746.80	1,700,000.00	1,900,000.00		
\$	1,868,100.97	\$ 2,230,994.60	\$ 2,650,000.00	\$ 2,900,000.00		
DEPARTMENT TOTAL	\$ 2,327,310.82	\$ 4,286,957.53	\$ 5,455,009.50	\$ 5,704,960.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

1402 -- AERONAUTICS COMMISSION

Frank W. Wiley, Director

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	AERONAUTICS COMM						
	18800 STATE AVIATION FUND						
	97		40,961.67				
	97				39,366.75		
			11,863.91				
					2,440.21		
		\$	52,825.58	\$	41,808.96	\$	50,385.37
						\$	34,186.30
						\$	2,440.21
						\$	7,622.66
	TOTAL	\$	52,825.58	\$	41,808.96	\$	50,385.37
						\$	34,186.30
						\$	2,440.21
						\$	7,622.66

1402 -- AERONAUTICS COMMISSION
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget	1957 Budget	1957 Budget	1957 Budget
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 AERONAUTICS COMM						
SALARY HEAD OF DEPARTMENT	7,188.00	7,500.00	7,500.00	7,500.00		
SALARY ASSISTANT OR DEPUTY	4,800.00	400.00	1,500.00	1,500.00		
SALARY OFFICE EMPLOYEES	3,590.00	4,194.00	3,840.00	3,840.00		
SALARY OTHERS	4,309.95	3,655.67	2,480.00	2,480.00		
POSTAGE	808.00	575.62	850.00	850.00		
STATIONERY RECORD BOOKS & BLANKS	811.08	448.56	100.00	100.00		
SUNDRY OFFICE SUPPLIES & EXPENSES	558.37	510.54	100.00	100.00		
TEL & TEL	1,613.80	1,475.48	1,575.00	1,575.00		
FREIGHT EXPRESS & DRAYAGE	36.01	28.51	50.00	50.00		
FILMS	325.65	308.75	300.00	300.00		
AERIAL PHOTOS MASTER INDEXES ETC	112.32	112.46	600.00	600.00		
PRINTING & BINDING	1,422.52	840.09	1,500.00	1,500.00		
TRAVEL	9,615.52	8,060.48	9,050.00	9,050.00		
AUTO EXPENSE	395.68	421.57	750.00	750.00		
SUPPLIES & EQUIP	354.87	145.55	350.00	350.00		
RENTALS	768.50	864.14	495.00	495.00		
LEGAL PUBLICATIONS		20.00	20.00	20.00		
SUBSCRIPTIONS & PERIODICALS	232.11	256.25	225.00	225.00		
DUES TO ASSOCIATIONS & COMPACTS	258.00	255.00	275.00	275.00		
COURT & LEGAL EXPENSE	93.15					
INDUSTRIAL ACCIDENT INSURANCE	844.81	422.55	700.00	700.00		
OTHER INSURANCE	328.97	327.71	450.00	450.00		
P E R S	259.84	443.00	310.00	310.00		
SOCIAL SECURITY		412.10	235.00	235.00		
MISCELLANEOUS	330.25					
	\$ 39,057.40 \$	31,678.03 \$	33,255.00 \$	33,255.00		
CAP MACHINERY & APPLIANCES	20.27					
CAP HAND TOOLS & PETTY EQUIP	597.19	315.95				
CAP FURNITURE & FIXTURES	37.50					
CAP LIBRARY & REFERENCE BOOKS	10,042.50	62.76	2,000.00			
CAP SCIENTIFIC APPARATUS	184.70		400.00			
	\$ 10,882.16 \$	378.71 \$	2,400.00			
R & R MACHINERY & APPLIANCES	94.10	2,124.16				
R & R HAND TOOLS & PETTY EQUIP	314.86	5.40				
R & R FURNITURE & FIXTURES	36.85		175.00	175.00		
	\$ 445.81 \$	2,129.56 \$	175.00 \$	175.00		
DEPARTMENT TOTAL	\$ 50,385.37 \$	34,186.30 \$	35,830.00 \$	33,430.00		

AS MUCH AS MAY BE NECESSARY
TO PAY ALL LAWFUL CLAIMS AS
PROVIDED BY LAW.

1403 -- REFUND OF TAXES

Schedule 1 -- Income and Expenditures

		APPROPRIATIONS & COLLECTIONS		EXPENDITURE		BALANCE & REVERSAL	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1	REFUND OF TAXES						
18400	PROTESTED LICENSE FUND						
	89		11,823.07-				
	97		20,532.79				
	49		5,506.48-				
	89				6,259.54-		
	97				775,336.01		
			13,249.67				
					16,452.91		
		\$	16,452.91	\$	785,529.38	\$	16,452.91
						\$	785,529.38
76200	REFUND OF TRADE STIMULATOR TAX						
			5,771.13				
		\$	5,771.13			\$	5,771.13
TOTAL		\$	22,224.04	\$	785,529.38	\$	22,224.04
						\$	785,529.38

1404 -- FIRE INSURANCE ON STATE PROPERTY

Schedule 1 -- Income and Expenditures

1	FIRE INSUR PREMIUM	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955-1956	1954 1955	1955-1956	1954 1955	1955-1956
266 00	FIRE INSURANCE PREMS MILLAGE		161,000.00				
			12,930.27		10,000.00		
		\$ 173,930.27	\$ 10,000.00	\$ 136,971.84	\$ 10,213.31	\$ 36,958.43	\$ 213.31-
	APPROP 1956 - 1957		10,000.00				
284 00	FIRE INSURANCE PREMIUMS 212		800.00				
			200.00				
		\$ 200.00	\$ 200.00				
	APPROP 1956 - 1957	\$ 1,000.00	\$ 200.00		\$ 1,000.00	\$ 200.00	
			200.00				
285 00	FIRE INSURANCE PREMIUMS 138		27,500.00				
			2,000.00				
		\$ 5,000.00	\$ 2,000.00				
	APPROP 1956 - 1957	\$ 32,500.00	\$ 2,000.00		\$ 32,500.00	\$ 2,000.00	
			2,000.00				
615 00	FIRE INSURANCE PREMIUMS		129,000.00				
			10,000.00				
		\$ 8,571.37	\$ 10,000.00	\$ 125,611.64	\$ 5,141.92	\$ 11,959.73	\$ 4,858.08
	APPROP 1956 - 1957	\$ 137,571.37	\$ 10,000.00				
			10,000.00				
TOTAL		\$ 345,001.64	\$ 22,200.00	\$ 262,583.48	\$ 15,355.23	\$ 82,418.16	\$ 6,844.77

1404 -- FIRE INSURANCE ON STATE PROPERTY
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1 1954 June 30, 1955	ACTUAL	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958	REQUESTS 1957 Budget July 1 1958 June 30 1959	RECOMMENDED 1957 Budget July 1 1958 June 30 1959
1 FIRE INSUR PREM						
FIRE INSURANCE PREMIUMS	\$ 262,583.48		15,355.23	451,900.00	37,100.00	
	\$ 262,583.48	\$	15,355.23	\$ 451,900.00	\$ 37,100.00	
DEPARTMENT TOTAL	\$ 262,583.48	\$	15,355.23	\$ 451,900.00	\$ 37,100.00	
FROM: GENERAL FUND				186,000.00	15,000.00	186,000.00 15,000.00
MILLAGE FUND				243,000.00	20,000.00	243,000.00 20,000.00
HIGHWAY FUND				22,000.00	2,000.00	22,000.00 2,000.00
MOTOR VEHICLE RECORDING FUND				900.00	100.00	900.00 100.00
TOTAL REQUESTED			\$	451,900.00	\$ 37,100.00	\$ 451,900.00 \$ 37,100.00

1405 -- MISCELLANEOUS APPROPRIATIONS

Schedule 1 -- Income and Expenditures

1	MISCELLANEOUS	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954-1955	1955 1956	1954 1955	1955-1956	1954 1955	1955 1956
	1100 STATE FIRE INSURANCE		6,997.72				
		\$ 6,997.72	\$ 6,997.72			\$ 6,997.72	\$ 6,997.72
	12500 LAND PURCHASE FUND						
	87	68,400.00	68,400.00				
		\$ 68,400.00	\$ 68,400.00	\$ 16,400.00		\$ 68,400.00	\$ 52,000.00
	25300 PURCHASE OF LOTS ADJ TO CAPITOL						
	87	1,618.22					
		\$ 1,618.22		\$ 1,618.22			
	25500 CLAIM OF RICHARD MEENS 106						
	87	6,350.86					
		\$ 6,350.86		\$ 6,350.86			
	25600 MISCELLANEOUS CLAIM OF MARGARET M SHANE						
	87	125.00					
		\$ 125.00		\$ 125.00			
	62100 REPLACE REVISED CODES OF MONTANA						
		7,000.00					
		\$ 7,000.00	\$ 7,700.00	7,000.00	7,700.00		
	APPROP 1956 - 1957		7,700.00				
			\$ 7,700.00				
	76100 WAR ORPHANS EDUCATION						
			10,000.00				
		\$ 8,500.00					
		\$ 8,500.00	\$ 10,000.00	\$ 3,000.00	\$ 3,333.33	\$ 5,500.00	\$ 6,666.67
	76500 SUPPLEMENTS OF 1955						
	87	4,687.50					
		\$ 4,687.50		\$ 4,687.50			

1405 -- MISCELLANEOUS APPROPRIATIONS

2

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE: & REVERTED	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
76800 LEASE OR PURCHASE LAND BLDG MACH ETC	87		234,882.65				
			12,154.24				
		\$ 247,036.89	\$ 103,725.62	\$ 143,311.27	\$ 96,153.10	\$ 103,725.62	\$ 7,572.54
76900 PURCHASE SETS OF RCM 1947	87		1,605.00				
		\$ 1,605.00	\$ 630.00	\$ 975.00		\$ 630.00	\$ 630.00
77100 CLAIM OF MARLOWE EWY	87		2,500.00				
		\$ 2,500.00		\$ 2,500.00			
77300 RENTAL & RESTORATION OF LINDERMAN LODGE	87		3,050.18				
		\$ 3,050.18		\$ 3,050.18			
77400 PURCHASE OF JOE RYAN RANCH	87		25,000.00				
		\$ 25,000.00		\$ 25,000.00			
TOTAL		\$ 382,871.37	\$ 197,453.34	\$ 197,618.03	\$ 123,586.43	\$ 185,253.34	\$ 75,866.91

1405 -- MISCELLANEOUS APPROPRIATIONS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL			REQUESTS		RECOMMENDED		
	1953 Budget	1955 Budget		1957 Budget		1957 Budget		
	July 1, 1954	July 1, 1955	July 1, 1957		July 1, 1958	July 1, 1957	July 1, 1958	
	June 30, 1955	June 30, 1956	June 30, 1958		June 30, 1959	June 30, 1958	June 30, 1959	
1 MISCELLANEOUS								
WAR ORPHANS' EDUCATION	3,000.00	3,333.33	20,000.00			10,000.00		
DISTRIBUTION TO PUBLIC SCHOOLS	4,665,000.00	4,664,276.26	10,400,000.00	11,800,000.00		4,665,000.00	5,000,000.00	
STUDENT TRAVEL REFUNDS	483.21	377.40	2,000.00	2,000.00		2,000.00	2,000.00	
DEPARTMENT TOTAL	\$ 4,668,483.21	\$ 4,667,986.99	\$10,422,000.00	\$ 11,802,000.00	\$ 4,677,000.00	\$ 5,002,000.00		
FROM: GENERAL FUND			10,420,000.00	11,800,000.00	4,675,000.00	\$ 5,000,000.00		
MILLAGE FUND			2,000.00	2,000.00	2,000.00	2,000.00		

1500 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
1 NURSES EXAM BOARD						
22400 NURSES EXAMINING BOARD FUND						
	97	18,346.85		14,890.03		
	97			61.21-		
	49	7,506.14				
				6,535.58		
	\$	25,854.99	\$	21,364.40	\$	4,345.90
				19,319.41		
				17,018.50		
				6,535.58		
TOTAL	\$	25,854.99	\$	21,364.40	\$	4,345.90
				19,319.41		
				17,018.50		
				6,535.58		

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES

	1953 Budget July 1 1954 June 30 1955	ACTUAL	1955 Budget July 1, 1955 June 30 1956	REQUESTS 1957 Budget July 1 1957 June 30 1958	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1 1958 June 30 1959
1 NURSES, EXAM BD						
SALARY HEAD OF DEPARTMENT	5,400.00		5,400.00			
SALARY OFFICE EMPLOYEES	5,580.00		5,662.27			
SALARY OTHER EMPLOYEES	1,397.00		511.40			
POSTAGE	521.50		359.21			
STATIONERY RECORD BOOKS & BLANKS	1,019.65		719.62			
SUNDRY OFFICE SUPPLIES & EXPENSES	293.01		374.88			
TEL & TEL	242.43		116.89			
FREIGHT EXPRESS & DRAYAGE	67.09		73.38			
PRINTING & BINDING	178.32		3.30			
OFFICIAL BONDS	17.50		17.50			
TRAVEL	1,816.48		2,083.62			
RENTALS	474.00		485.00			
SUBSCRIPTIONS	7.50		22.00			
DUES TO ASSOCIATIONS & COMPACTS	25.00		25.00			
INDUSTRIAL ACCIDENT INSURANCE	40.59		40.63			
P E R S	359.76		365.06			
SOCIAL SECURITY			337.09			
REFUNDS	285.00		145.70			
MISCELLANEOUS	79.20					
	\$ 17,804.03	\$	16,742.55			
CAP MACHINERY & APPLIANCES	1,064.00					
CAP HAND TOOLS & PETTY EQUIP			6.96			
CAP FURNITURE & FIXTURES	187.44		18.70			
CAP LIBRARY & REFERENCE BOOKS	246.44		141.32			
	\$ 1,497.88	\$	166.98			
R & R MACHINERY & APPLIANCES	12.50		102.12			
R & R HAND TOOLS & PETTY EQUIP	5.00		6.85			
	\$ 17.50	\$	108.97			
DEPARTMENT TOTAL	\$ 19,319.41	\$	17,018.50			

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures (Continued)

2		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954	1955
	ARCHITECT EXAM BD						
	10700 ARCHITECTURAL BOARD FUND						
	97	1,555.00					
	97		2,540.00				
		841.74					
			315.65				
		\$ 2,396.74	\$ 2,855.65	\$ 2,061.09	\$ 1,449.92	\$ 315.65	\$ 1,405.73
	TOTAL	\$ 2,396.74	\$ 2,855.65	\$ 2,061.09	\$ 1,449.92	\$ 315.65	\$ 1,405.73

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

		ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget		1955 Budget	1957 Budget		1957 Budget	
1 ARCHITECTURAL EX	July 1, 1954		July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958
	June 30, 1955		June 30, 1956	June 30, 1958		June 30, 1958	June 30, 1959
SALARY OFFICE EMPLOYEES			350.00				
SALARY OTHER EMPLOYEES	1,538.50		510.00				
POSTAGE	16.00		60.00				
STATIONERY RECORD BOOKS & BLANKS			19.42				
SUNDRY OFFICE SUPPLIES & EXPENSES			84.00				
TEL & TEL	45.09		24.10				
PRINTING & BINDING	110.30						
TRAVEL	271.20		352.40				
DUES TO ASSOCIATIONS & COMPACTS	50.00		50.00				
MISCELLANEOUS	50.00						
DEPARTMENT TOTAL	\$ 2,081.09	\$	1,449.92	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.			
	\$ 2,081.09	\$	1,449.92				

Schedule 1 -- Income and Expenditures (Continued)

BD OF PHOTO EXAM

11600 PHOTOGRAPHERS
LICENSE

97

APPROPRIATIONS & COLLECTIONS	
1954-1955	1955-1956

304.20
121.89

1.00

\$ 426.09 \$

1.00 \$

EXPENDITURES
1954 1955

425.09

425.09

1954 56

BALANCE & REVENUE IN
954,945.

1.00 \$

1.00 \$

1.00

1.00

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	ACTUAL		1955 Budget		REQUESTS		RECOMMENDED	
	1953 Budget			1955 Budget		1957 Budget			
	July 1, 1954			July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958	July 1, 1958
	June 30, 1955			June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1958	June 30, 1959
1 BD OF PHOTO EX									
SALARY OTHER EMPLOYEES				74.47					
SUNDRY OFFICE SUPPLIES & EXPENSES				18.90					
TRAVEL				331.72					
				425.09					
DEPARTMENT TOTAL				425.09					

1500 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSALS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
4	BD OF MEDICAL EXAM						
	15200 MEDICAL BOARD FUND						
	97		8,092.10				
	97				7,689.15		
			23,104.70				
			23,206.69				
		\$ 31,196.80	\$ 30,895.84	\$ 7,940.11	\$ 9,364.94	\$ 23,206.69	\$ 21,530.90
	TOTAL	\$ 31,196.80	\$ 30,895.84	\$ 7,940.11	\$ 9,364.94	\$ 23,206.69	\$ 21,530.90

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL 1955 Budget July 1, 1955 June 30, 1956	1957 Budget July 1, 1957 June 30, 1958	REQUESTS 1957 Budget July 1, 1958 June 30, 1959	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 BD OF MEO EXAM						
SALARY HEAD OF DEPARTMENT	250.00	250.00				
SALARY OFFICE EMPLOYEES	1,930.00	550.00				
SALARY OTHER EMPLOYEES	3,827.00	5,677.00				
POSTAGE	150.00	159.00				
STATIONERY RECORD BOOKS & BLANKS	199.51	42.83				
SUNDRY OFFICE SUPPLIES & EXPENSES	77.50	52.07				
TEL & TEL	97.00	108.55				
PRINTING & BINDING	87.50					
OFFICIAL BONDS	5.00	5.00				
TRAVEL	929.10	1,307.46				
RENTALS	337.50	270.00				
DUES TO ASSOCIATIONS & COMPACTS	100.00	100.00				
COURT & LEGAL EXPENSES		843.03				
	\$ 7,990.11	\$ 9,364.94				
DEPARTMENT TOTAL	\$ 7,990.11	\$ 9,364.94				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures (Continued)

5		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
	CHIROPRACTIC EXAM						
	11900 CHIROPRACTIC BOARD FUND						
	97	1,997.00					
	97		2,005.00				
		2,220.35					
			2,398.99				
		\$ 4,217.35	\$ 4,403.99	\$ 1,818.36	\$ 1,181.23	\$ 2,398.99	\$ 3,222.76
	TOTAL	\$ 4,217.35	\$ 4,403.99	\$ 1,818.36	\$ 1,181.23	\$ 2,398.99	\$ 3,222.76

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	REQUESTS 1957 Budget July 1, 1957 June 30, 1958	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 CHIROPRACTIC EX						
SALARY OTHER EMPLOYEES	1,060.00		863.00			
POSTAGE	37.53		23.28			
STATIONERY RECORD BOOKS & BLANKS	8.25		8.25			
SUNDRY OFFICE SUPPLIES & EXPENSES	24.65		20.59			
TEL & TEL	150.63		69.48			
PRINTING & BINDING	58.80					
OFFICIAL BONDS	5.00		10.00			
TRAVEL	436.50		176.63			
RENTALS	2.00					
DUES TO ASSOCIATIONS & COMPACTS	10.00		10.00			
REFUNDS	25.00					
	\$ 1,818.36	\$	1,181.23	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.		
DEPARTMENT TOTAL	\$ 1,818.36	\$	1,181.23			

1500 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
6	ABSTRACTORS EX BD						
	11000 ABSTRACTORS BOARD FUND						
	97	1,202.03					
	97		933.24				
		68.06					
			136.32				
		\$ 1,270.09	\$ 1,069.56	\$ 1,133.77	\$ 824.00	\$ 136.32	\$ 245.56
	TOTAL	\$ 1,270.09	\$ 1,069.56	\$ 1,133.77	\$ 824.00	\$ 136.32	\$ 245.56

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	ACTUAL	1955 Budget	REQUESTS	RECOMMENDED
	July 1, 1954		July 1, 1955	1957 Budget	1957 Budget
	June 30, 1955		June 30, 1956	July 1, 1957	July 1, 1958
				June 30, 1958	June 30, 1959
1 ABSTRACTORS EX BD					
SALARY OFFICE EMPLOYEES	100.00		220.00		
SALARY OTHER EMPLOYEES	420.00		120.00		
STATIONERY RECORD BOOKS & BLANKS	25.00				
SUNDRY OFFICE SUPPLIES & EXPENSES	20.00		118.55		
TEL & TEL			28.55		
TRAVEL	568.77		336.90		
	\$ 1,133.77	\$	824.00	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS	
DEPARTMENT TOTAL	\$ 1,133.77	\$	824.00	PROVIDED BY LAW.	

1500 -- TRUST AND AGENCY FUNDS

7

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
GRASS CONSERV COMM							
23100 GRASS CONSERVATION							
COMMISSION FUND							
	97		9,048.61				
	97		11,230.46				
			9,823.83				
			9,035.37				
		\$ 18,872.44	\$ 20,265.83	\$ 9,837.07	\$ 9,369.98	\$ 9,035.37	\$ 10,895.85
TOTAL		\$ 18,872.44	\$ 20,265.83	\$ 9,837.07	\$ 9,369.98	\$ 9,035.37	\$ 10,895.85

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED		
	1953 Budget	1955 Budget	1957 Budget		1957 Budget		
	July 1 1954	July 1, 1955	July 1, 1957		July 1, 1957	July 1, 1958	July 1 1958
	June 30 1955	June 30, 1956	June 30, 1958		June 30, 1959	June 30, 1958	June 30, 1959
1 GRASS CONS COMM							
SALARY HEAD OF DEPARTMENT	4,000.00	6,000.00					
SALARY OFFICE EMPLOYEES	800.00						
SALARY OTHER EMPLOYEES	395.60	90.00					
POSTAGE	32.00	45.00					
STATIONERY RECORD BOOKS & PLANKS	126.20	45.46					
SUNDRY OFFICE SUPPLIES & EXPENSES	20.30	185.82					
TEL & TEL	203.59	166.85					
FREIGHT EXPRESS & DRAYAGE	172.00						
PRINTING & BINDING	28.45						
TRAVEL	2,992.51	2,022.94					
RENTALS	627.77	360.00					
LEGAL PUBLICATIONS		.60					
COURT & LEGAL EXPENSES	240.00	42.76					
P E R S	163.20	198.00					
SOCIAL SECURITY		156.40					
MISCELLANEOUS	1.31						
	\$ 9,802.93	\$ 9,315.83					
CAP MACHINERY & APPLIANCES	34.14						
CAP FURNITURE & FIXTURES		54.15					
	\$ 34.14	\$ 54.15					
DEPARTMENT TOTAL	\$ 9,837.07	\$ 9,369.98					

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

15 00 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures (Continued)

8	CIVIL ENGINEERS	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSES	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
13300	CIVIL ENGINEERS						
	FUND						
	97	3,571.00					
	97		4,073.68				
		7,366.77					
			8,299.74				
		\$ 10,937.77	\$ 12,373.42	\$ 2,638.03	\$ 2,849.58	\$ 8,299.74	\$ 9,523.84
TOTAL		\$ 10,937.77	\$ 12,373.42	\$ 2,638.03	\$ 2,849.58	\$ 8,299.74	\$ 9,523.84

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget July 1, 1954 June 30, 1955	ACTUAL	1955 Budget July 1, 1955 June 30, 1956	REQUESTS 1957 Budget July 1, 1957 June 30, 1958	RECOMMENDED 1957 Budget July 1, 1957 June 30, 1958	July 1, 1958 June 30, 1959
1 CIVIL ENGINEERS						
SALARY OFFICE EMPLOYEES						
SALARY OTHER EMPLOYEES	1,385.00		1,225.00			
POSTAGE	30.00		120.00			
STATIONERY RECORD BOOKS & BLANKS	45.15		41.20			
SUNDRY OFFICE SUPPLIES & EXPENSES	144.05		426.57			
TEL & TEL	11.85					
FREIGHT EXPRESS & DRAYAGE			15.00			
PRINTING & BINDING	77.22		246.11			
OFFICIAL BONDS			27.00			
TRAVEL	695.20		600.95			
DUES TO ASSOCIATIONS & COMPACTS	110.00		100.00			
COURT & LEGAL EXPENSES	77.21					
REFUNDS			10.00			
	\$ 2,575.68	\$	2,811.83			
CAP HAND TOOLS & PETTY EQUIP	24.75					
CAP FURNITURE & FIXTURES	8.75		37.75			
CAP LIBRARY & REFERENCE BOOKS	6.35					
	\$ 39.85	\$	37.75			
R & R MACHINERY & APPLIANCES	22.50					
	\$ 22.50					
DEPARTMENT TOTAL	\$ 2,638.03	\$	2,849.58	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.		

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE F. Y. CLOSING	
		1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
9	PLUMBERS EXAM BD						
	19000 STATE PLUMBERS EXAMINING BOARD						
	97	6,596.00					
	97		8,662.99				
	49		40.05-				
		3,452.89					
			3,718.38				
		\$ 10,048.89 \$	12,341.32 \$	6,330.51 \$	8,395.94 \$	3,718.38 \$	4,445.38
	TOTAL	\$ 10,048.89 \$	12,341.32 \$	6,330.51 \$	8,395.94 \$	3,718.38 \$	3,945.38

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	ACTUAL		REQUESTS		RECOMMENDED	
	1953 Budget	1955 Budget	1957 Budget		1957 Budget	
	July 1, 1954	July 1, 1955	July 1, 1957	July 1, 1958	July 1, 1957	July 1, 1958
	June 30, 1955	June 30, 1956	June 30, 1958	June 30, 1959	June 30, 1958	June 30, 1959
1 PLUMBERS EX BD						
SALARY ASSISTANT OR DEPUTY	3,420.00	3,695.00				
SALARY OFFICE EMPLOYEES						
SALARY OTHER EMPLOYEES	1,104.00	2,287.25				
POSTAGE	40.00	159.00				
STATIONERY RECORD BOOKS & BLANKS	23.05	67.23				
SUNDRY OFFICE SUPPLIES & EXPENSES	34.88	17.59				
TEL & TEL	165.58	83.64				
PRINTING & BINDING		64.50				
OFFICIAL BONDS	12.50	27.50				
TRAVEL	685.93	1,319.80				
RENTALS	300.00	300.00				
COURT & LEGAL EXPENSES	183.25					
MATERIALS PURCHASED	173.61					
P E R S	116.28	121.94				
SOCIAL SECURITY		157.19				
REFUNDS		70.00				
	\$ 6,259.08	\$ 8,370.64				
CAP HAND TOOLS & PETTY EQUIP	64.93					
	\$ 64.93					
R & R MACHINERY & APPLIANCES	6.50	25.30				
	\$ 6.50	\$ 25.30				
DEPARTMENT TOTAL	\$ 6,330.51	\$ 8,395.94				

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

Schedule 1 -- Income and Expenditures (Continued)

		APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCE, & REVERSALS	
		1954 1955	1955-1956	1954 1955	1955 1956	1954 1955	1955 1956
10	EMB & FUNERAL DIR						
10900	EMBALMERS & FUNERAL DIRECTORS BOARD						
	97	2,180.00					
	97		3,922.50				
		3,037.61					
			3,096.65				
	\$	5,217.61 \$	7,019.15 \$	2,120.96 \$	2,222.33 \$	3,096.65 \$	4,796.82
TOTAL	\$	5,217.61 \$	7,019.15 \$	2,120.96 \$	2,222.33 \$	3,096.65 \$	4,796.82

1500 -- TRUST AND AGENCY FUNDS
SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

	1953 Budget	ACTUAL	1955 Budget	REQUESTS	1957 Budget	RECOMMENDED	1957 Budget	1958 Budget
	July 1, 1954		July 1, 1955	1957 Budget	July 1, 1958	July 1, 1957	July 1, 1958	July 1, 1958
	June 30, 1955		June 30, 1956		June 30, 1959	June 30, 1958	June 30, 1958	June 30, 1959
1 EMBALM AND FUNERAL DIP								
SALARY HEAD OF DEPARTMENT	250.00		560.00					
SALARY OTHER EMPLOYEES	194.50		127.64					
POSTAGE	49.73		41.44					
STATIONERY RECORD BOOKS & BLANKS			24.90					
SUNDRY OFFICE SUPPLIES & EXPENSES	188.51		41.80					
TEL & TEL	47.14							
FREIGHT EXPRESS & DRAYAGE	6.16		5.07					
PRINTING & BINDING	37.80		328.00					
TRAVEL	1,137.12		893.48					
SUBSCRIPTIONS & PERIODICALS	10.00							
DUES TO ASSOCIATIONS & COMPACTS	200.00		200.00					
	\$ 2,120.96	\$	2,222.33					
DEPARTMENT TOTAL	\$ 2,120.96	\$	2,222.33					

AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

1500 -- TRUST AND AGENCY FUNDS

Schedule 1 -- Income and Expenditures (Continued)

	APPROPRIATIONS & COLLECTIONS		EXPENDITURES		BALANCES & REVERSIONS	
	1954 1955	1955 1956	1954 1955	1955 1956	1954 1955	1955 1956
11 NARCOTICS ED COMM						
12400 NARCOTICS EDUCATION FUND						
		20.42				
	\$ 20.42	\$ 20.42			\$ 20.42	\$ 20.42
TOTAL	\$ 20.42	\$ 20.42			\$ 20.42	\$ 20.42

1500 -- TRUST AND AGENCY FUNDS
 SCHEDULE 2 -- DETAIL OF EXPENDITURES (CONTINUED)

1 NARCOTICS ED COMM

ACTUAL			REQUESTS		RECOMMENDED		
1953 Budget		1955 Budget	1957 Budget		1957 Budget		
July 1 1954		July 1, 1955		July 1, 1958	July 1, 1957		July 1, 1958
June 30, 1955		June 30, 1956		June 30, 1959	June 30, 1958		June 30, 1959

AS MUCH AS MAY BE NECESSARY
 TO PAY ALL LAWFUL CLAIMS AS
 PROVIDED BY LAW.

1909 -- CHAS. M. RUSSELL MEMORIAL COMMISSION

Schedule 1 -- Income and Expenditures

1 RUSSELL MEMORIAL

APPROPRIATIONS & COLLECTIONS
1954 1955 1955 1956

EXPENDITURES

1954 1955

1955 1956

1954 1955

AMOUNT RECEIVED

1955

19500 CHAS M RUSSELL
MEMORIAL FUND

4,076.53

4,076.53

\$ 4,076.53 \$

4,076.53

\$ 1,698.74 \$

4,076.53 \$

2,377.79

TOTAL

\$ 4,076.53 \$

4,076.53

\$ 1,698.74 \$

4,076.53 \$

2,377.79

1909 -- CHAS. M. RUSSELL MEMORIAL COMMISSION
 SCHEDULE 2 -- DETAIL OF EXPENDITURES

	ACTUAL	REQUESTS	RECOMMENDED
	1955 Budget July 1 1954 June 30 1955	1955 Budget July 1 1955 June 30 1956	1957 Budget July 1 1957 June 30 1958
1 RUSSELL MEMORIAL			
SALARY OFFICE EMPLOYEES		186.00	
SALARY OTHERS		1,429.74	
	\$	1,615.74	
CAP MUSEUM & COLLECTIONS		83.00	
	\$	83.00	
DEPARTMENT TOTAL	\$	1,698.74	AS MUCH AS MAY BE NECESSARY TO PAY ALL LAWFUL CLAIMS AS PROVIDED BY LAW.

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